

MOBILE HOUSING AUTHORITY - CFP PLANS 2026 - 2030					5/20/2026		Category Total	Project Number	Primary Work Category
Status	Year	ID	Title	Description	BLI	Planned Amount			
CFP 2025 PLAN									
Approved	2025	ID0000882	Operations	Operations (1406) 247 Units	1406	\$438,006.00		AL002000002	Operations (1406)
Approved	2025	ID0000884	Operations	Operations (1406) 199 Units	1406	\$400,000.00		AL002000006	Operations (1406)
Approved	2025	ID0000885	Operations	Operations (1406) 95 Units	1406	\$200,000.00		AL002000001	Operations (1406)
Approved	2025	ID0000886	Operations	Operations (1406) 465 Units	1406	\$700,000.00		AL002000012	Operations (1406)
Approved	2025	ID0000887	Operations		1406	\$200,000.00		AL002000013	Operations (1406)
Approved	2025	ID0000889	Operations	Operations (1406) 57 Units	1406	\$65,000.00		AL002000019	Operations (1406)
Approved	2025	ID0000890	Operations	Operations (1406) 48 Units	1406	\$65,000.00		AL002000020	Operations (1406)
Approved	2025	ID0000891	Operations	Operations (1406) 87 Units	1406	\$79,442.00		AL002000021	Operations (1406)
							\$2,147,448.00		
Approved	2025	ID0000892	Administration	ADMINISTRATION - OTHER (1410) CFP MANAGEMENT FEES 95 UNITS	1410	\$145,202.00		AL002000001	Administration (1410)
Approved	2025	ID0000893	Administration	ADMINISTRATION - OTHER (1410) CFP MANAGEMENT FEES 247 UNITS	1410	\$150,000.00		AL002000002	Administration (1410)
Approved	2025	ID0000895	Administration	ADMINISTRATION - OTHER (1410) CFP MANAGEMENT FEES 199 UNITS	1410	\$120,000.00		AL002000006	Administration (1410)
Approved	2025	ID0000897	Administration	ADMINISTRATION - OTHER (1410) CFP MANAGEMENT FEES 465 UNITS	1410	\$250,000.00		AL002000012	Administration (1410)
Approved	2025	ID0000898	Administration	ADMINISTRATION - OTHER (1410) CFP MANAGEMENT FEES 94 UNITS	1410	\$123,777.00		AL002000013	Administration (1410)
Approved	2025	ID0000900	Administration	ADMINISTRATION - OTHER (1410) CFP MANAGEMENT FEES 48 UNITS	1410	\$70,000.00		AL002000020	Administration (1410)
							\$858,979.00		

				Contract Administration (1480) Other Fees and Costs - Miscellaneous Contracts - Planning Fees and Costs (Developments may need A/E & Consultant Services for work being done at the Sites, Such as: Roof repair, HVAC Installation, Fire Alarm Replacement, etc)					
Approved	2025	ID0000904	Fees and Costs	95 Units	1480	\$25,000.00	AL002000001	Contract Administration (1480)	
				Contract Administration (1480) Other Fees and Costs - Miscellaneous Contracts - Planning Fees and Costs (Developments may need A/E & Consultant Services for work being done at the Sites, Such as: Roof repair, HVAC Installation, Fire Alarm Replacement, etc)					
Approved	2025	ID0000905	Fees and Costs	247 Units	1480	\$5,000.00	AL002000002	Contract Administration (1480)	
				Contract Administration (1480) Other Fees and Costs - Miscellaneous Contracts - Planning Fees and Costs (Developments may need A/E & Consultant Services for work being done at the Sites, Such as: Roof repair, HVAC Installation, Fire Alarm Replacement, etc)					
Approved	2025	ID0000906	Fees and Costs	199 Units	1480	\$5,000.00	AL002000006	Contract Administration (1480)	
				Contract Administration (1480) Other Fees and Costs - Miscellaneous Contracts - Planning Fees and Costs (Developments may need A/E & Consultant Services for work being done at the Sites, Such as: Roof repair, HVAC Installation, Fire Alarm Replacement, etc)					
Approved	2025	ID0000907	Fees and Costs	465 Units	1480	\$50,000.00	AL002000012	Contract Administration (1480)	
				Contract Administration (1480) Other Fees and Costs - Miscellaneous Contracts - Planning Fees and Costs (Developments may need A/E & Consultant Services for work being done at the Sites, Such as: Roof repair, HVAC Installation, Fire Alarm Replacement, etc)					
Approved	2025	ID0000908	Fees and Costs	94 Units	1480	\$20,000.00	AL002000013	Contract Administration (1480)	
				Contract Administration (1480) Other Fees and Costs - Miscellaneous Contracts - Planning Fees and Costs (Developments may need A/E & Consultant Services for work being done at the Sites, Such as: Roof repair, HVAC Installation, Fire Alarm Replacement, etc)					
Approved	2025	ID0000909	Fees and Costs	57 Units	1480	\$5,000.00	AL002000019	Contract Administration (1480)	

				Contract Administration (1480) Other Fees and Costs - Miscellaneous Contracts - Planning Fees and Costs (Developments may need A/E & Consultant Services for work being done at the Sites, Such as: Roof repair, HVAC Installation, Fire Alarm Replacement, etc)					
Approved	2025	ID0000910	Fees and Costs	48 Units	1480	\$5,000.00		AL002000020	Contract Administration (1480)
				Contract Administration (1480) Other Fees and Costs - Miscellaneous Contracts - Planning Fees and Costs (Developments may need A/E & Consultant Services for work being done at the Sites, Such as: Roof repair, HVAC Installation, Fire Alarm Replacement, etc)					
Approved	2025	ID0000911	Fees and Costs	87 Units	1480	\$5,000.00		AL002000021	Contract Administration (1480)
								\$120,000.00	
Approved	2025	ID0000913	Relocation	Contract Administration - Relocation (1480) Relocation of 95 families	1480			AL002000001	Contract Administration (1480)
Approved	2025	ID0000940	Relocation	Contract Administration - Relocation (1480) Relocation of 247 families	1480	\$ -		AL002000002	Contract Administration (1480)
Approved	2025	ID0000941	Relocation	Contract Administration - Relocation (1480) Relocation of 199 families	1480	\$ -		AL002000006	Contract Administration (1480)
Approved	2025	ID0000942	Relocation	Contract Administration - Relocation (1480) Relocation of 465 families	1480	\$ 5,000.00		AL002000012	Contract Administration (1480)
Approved	2025	ID0000943	Relocation	Contract Administration - Relocation (1480) Relocation of 94 families	1480	\$ 50,000.00		AL002000013	Contract Administration (1480)
Approved	2025	ID0000944	Relocation	Contract Administration - Relocation (1480) Relocation of 57 families	1480	\$ -		AL002000019	Contract Administration (1480)
Approved	2025	ID0000945	Relocation	Contract Administration - Relocation (1480) Relocation of 48 families	1480	\$ -		AL002000020	Contract Administration (1480)
Approved	2025	ID0000946	Relocation	Contract Administration - Relocation (1480) Relocation of 57 families	1480	\$ -		AL002000021	Contract Administration (1480)
								\$55,000.00	
Approved	2025	ID0000914	Dwelling Structures	Dwelling Unit-Interior and Exterior (1480)Occupancy Initiative - Misc. Contracts. Misc. activities on Dwelling Unit-Interior and Exterior (1480) Occupancy Initiative - Misc. Contracts. Misc. activities on vacant or occupied units aimed at improving market appeal. (Make Ready of some units may require only Cleaning & Painting. However, other dwelling units may require major repairs due to vandalism. The unit may need: Replacement or Repair of Exterior Doors, Exterior Lighting, Exterior Paint and Caulking, Gutters - Downspouts, Landings and Railings, Roofs, Siding, Soffits, Windows, Bathroom Counters and Sinks, Bathroom Flooring (non cyclical), Commodes, Electrical, Flooring (non routine), Interior Doors, Interior Painting (non routine), Kitchen Cabinets, Kitchen Sinks and Faucets, Mechanical (HVAC), Plumbing, Tubs and Showers, and Interior Other, which includes Walls, and Ceilings.)	1480	\$150,000.00		AL002000001	Dwelling Unit-Exterior (1480),Dwelling Unit-Interior (1480)
Approved	2025	ID0000916	Dwelling Structures	13 units	1480	\$200,000.00		AL002000002	Dwelling Unit-Exterior (1480),Dwelling Unit-Interior (1480)

Approved	2025		Dwelling Structures	Dwelling Unit-Exterior (1480) Misc. Contracts - Paint Buildings, Repair and Seal Walls, Caulking of Buildings, Powerwash buildings 247 Units Dwelling Unit-Interior and Exterior (1480) Occupancy Initiative - Misc. Contracts. Misc. activities on vacant or occupied units aimed at improving market appeal. (Make Ready of some units may require only Cleaning & Painting. However, other dwelling units may require major repairs due to vandalism. The unit may need: Replacement or Repair of Exterior Doors, Exterior Lighting, Exterior Paint and Caulking, Gutters - Downspouts, Landings and Railings, Roofs, Siding, Soffits, Windows, Bathroom Counters and Sinks, Bathroom Flooring (non cyclical), Commodes, Electrical, Flooring (non routine), Interior Doors, Interior Painting (non routine), Kitchen Cabinets, Kitchen Sinks and Faucets, Mechanical (HVAC), Plumbing, Tubs and Showers, and Interior Other, which includes Walls, and Ceilings.)	1480	\$330,000.00	AL002000002	Dwelling Unit-Exterior (1480),Dwelling Unit-Interior (1480)
Approved	2025	ID0000917	Dwelling Structures	15 units Dwelling Unit-Interior (1480) Floor Related Repairs, which include: Bathroom Flooring (non-cyclical) and Flooring (non-routine). 10 units	1480	\$300,000.00	AL002000006	Dwelling Unit-Exterior (1480),Dwelling Unit-Interior (1480)
Approved	2025	ID0000901	Dwelling Structures	Dwelling Unit-Exterior (1480) Misc. Contracts - Paint Buildings, Repair Walls (siding), Caulking of Buildings, Powerwash buildings 199 Units Dwelling Unit-Exterior (1480)	1480	\$75,000.00	AL002000006	Dwelling Unit-Interior (1480)
Approved	2025		Dwelling Structures	Dwelling Structures - Misc. Contracts, which includes Balconies-Porches-Railings, etc. and Exterior Lighting. Upgrade Porch Lighting	1480	\$434,600.00	AL002000006	Dwelling Unit-Interior (1480)
Approved	2025	ID0001099	Dwelling Structures	Dwelling Unit-Interior and Exterior (1480) Occupancy Initiative - Misc. Contracts. Misc. activities on vacant or occupied units aimed at improving market appeal. (Make Ready of some units may require only Cleaning & Painting. However, other dwelling units may require major repairs due to vandalism. The unit may need: Replacement or Repair of Exterior Doors, Exterior Lighting, Exterior Paint and Caulking, Gutters - Downspouts, Landings and Railings, Roofs, Siding, Soffits, Windows, Bathroom Counters and Sinks, Bathroom Flooring (non cyclical), Commodes, Electrical, Flooring (non routine), Interior Doors, Interior Painting (non routine), Kitchen Cabinets, Kitchen Sinks and Faucets, Mechanical (HVAC), Plumbing, Tubs and Showers, and Interior Other, which includes Walls, and Ceilings.)	1480		AL002000006	Dwelling Unit-Exterior (1480)
				50 units Dwelling Unit-Exterior (1480) Dwelling Structures - Misc. Contracts, which includes Columns and Porches, Exterior Paint and Caulking, and Other.	1480	\$100,000.00	AL002000012	Dwelling Unit-Exterior (1480)
Approved	2025	ID0000947	Dwelling Structures	Power Wash Buildings and Paint Columns	1480		AL002000013	Dwelling Unit-Exterior (1480)
Approved	2025	ID0000948	Dwelling Structures	<i>Dwelling Unit-Interior and Exterior (1480)</i> Dwelling Unit-Exterior (1480) Dwelling Structures - Misc. Contracts, which includes Balconies-Porches-Railings, etc. and Exterior Lighting.	1480		AL002000013	Dwelling Unit-Exterior (1480)
Approved	2025	ID0001100	Dwelling Structures	Upgrade Porch Lighting	1480		AL002000013	Dwelling Unit-Exterior (1480)

				Dwelling Unit-Interior and Exterior (1480) Occupancy Initiative - Misc. Contracts. Misc. activities on vacant or occupied units aimed at improving market appeal. (Make Ready of some units may require only Cleaning & Painting. However, other dwelling units may require major repairs due to vandalism. The unit may need: Replacement or Repair of Exterior Doors, Exterior Lighting, Exterior Paint and Caulking, Gutters - Downspouts, Landings and Railings, Roofs, Siding, Soffits, Windows, Bathroom Counters and Sinks, Bathroom Flooring (non cyclical), Commodes, Electrical, Flooring (non routine), Interior Doors, Interior Painting (non routine), Kitchen Cabinets, Kitchen Sinks and Faucets, Mechanical (HVAC), Plumbing, Tubs and Showers, and Interior Other, which includes Walls, and Ceilings.)					
				10 units					
Approved	2025	ID0000919	Dwelling Structures		1480			AL002000019	Dwelling Unit-Exterior (1480),Dwelling Unit-Interior (1480)
Approved	2025	ID0000920	Dwelling Structures	Dwelling Unit-Exterior (1480) Dwelling Unit-Exterior (1480) Misc. Contracts - Paint Buildings, Repair Walls Exterior Paint and Caulking of Buildings, Repair Walls (Siding), Powerwash buildings 48 Units	1480	\$75,000.00		AL002000019	Dwelling Unit-Exterior (1480)
Approved	2025	ID0000902	Dwelling Structures Dwelling Structures	<i>Dwelling Unit-Interior and Exterior (1480)</i> Dwelling Unit-Exterior (1480) Misc. Contracts - Paint Buildings, Repair Walls Exterior Paint and Caulking of Buildings, Repair Walls (Siding), Powerwash buildings 87 Units	1480 1480	\$78,000.00		AL002000020 AL002000020	Dwelling Unit-Exterior (1480),Dwelling Unit-Interior (1480) Dwelling Unit-Exterior (1480),Dwelling Unit-Interior (1480)
Approved	2025	ID0001101	Dwelling Structures	Dwelling Unit-Exterior (1480) Dwelling Structures - Misc. Contracts, which includes Columns and Porches, Exterior Paint and Caulking, and Other.	1480	\$147,000.00		AL002000021	Dwelling Unit-Exterior (1480)
Approved	2025	ID0001102	Dwelling Structures	Power Wash Buildings and Paint Columns	1480			AL002000021	Dwelling Unit-Exterior (1480)
								\$1,889,600.00	
	2025		Site Improvements	Tree removals	1480	\$10,000.00		AL002000002	
	2025		Site Improvements	Expand Fencing	1480	\$20,000.00		AL002000002	Dwelling Unit-Site Work (1480)
	2025		Site Improvements		1480	\$200,000.00		AL002000006	Dwelling Unit-Site Work (1480)
	2025		Site Improvements		1480	\$ 1,575.00		AL002000019	Dwelling Unit-Site Work (1480)
	2025		Site Improvements	Gazebo Repairs/replacement	1480	\$ 5,000.00		AL002000019	Dwelling Unit-Site Work (1480)
	2025		Site Improvements	Re-grading front of building to prevent flooding	1480	\$ 11,750.00		AL002000019	Dwelling Unit-Site Work (1480)
	2025		Site Improvements	Replace Metal Door Vents	1480	\$ 2,100.00		AL002000019	Dwelling Unit-Site Work (1480)
	2025		Site Improvements	Install New Mailbox Posts 48 units	1480	\$50,000.00		AL002000020	Dwelling Unit-Site Work (1480)
	2025		Site Improvements	Power Wash Driveways and Sidewalks	1480	\$25,000.00		AL002000020	Dwelling Unit-Site Work (1480)
	2025		Site Improvements	Install New Mailbox Posts 87 units	1480	\$75,000.00		AL002000021	Dwelling Unit-Site Work (1480)
	2025		Site Improvements	Power Wash Driveways and Sidewalks	1480	\$50,000.00		AL002000021	Dwelling Unit-Site Work (1480)
								\$440,425.00	
Approved	2025	ID0000921	Dwelling Equipment	Dwelling Unit-Interior - Appliances (1480)	1480	\$30,000.00		AL002000001	Dwelling Unit-Interior (1480)

Approved	2025	ID0000922	Dwelling Equipment	Dwelling Unit-Interior - Appliances (1480)					
	2025	ID0000922	Dwelling Equipment	Occupancy Initiative - Replace Appliances and Electrical Updates/Repairs Replace appliances in 40 units Some dwelling units only require replacement of stoves and refrigerators. Other units require replacement of stoves, refrigerators, microwaves, dishwashers, washing machines, dryers, garbage disposals.	1480	\$40,000.00	AL002000002	Dwelling Unit-Interior (1480)	
Approved	2025	ID0000923	Dwelling Equipment	Dwelling Unit-Interior - Replace A/C Units (1480) in 40 units	1480	\$321,000.00	AL002000002		
	2025	ID0000923	Dwelling Equipment	Dwelling Unit-Interior - Appliances (1480) Occupancy Initiative - Replace Appliances and Electrical Updates/Repairs Replace appliances in 30 units Some dwelling units only require replacement of stoves and refrigerators. Other units require replacement of stoves, refrigerators, microwaves, dishwashers, washing machines, dryers, garbage disposals.	1480	\$30,000.00	AL002000006	Dwelling Unit-Interior (1480)	
Approved	2025	ID0000923	Dwelling Equipment	Dwelling Unit - Interior - Replace A/C Units (1480) in 34 units	1480	\$275,000.00	AL002000006		
	2025	ID0000924	Dwelling Equipment	Dwelling Unit-Interior - Appliances (1480) Occupancy Initiative - Replace Appliances and Electrical Updates/Repairs Replace appliances in 10 units Some dwelling units only require replacement of stoves and refrigerators. Other units require replacement of stoves, refrigerators, microwaves, dishwashers, washing machines, dryers, garbage disposals.	1480	\$10,000.00	AL002000012	Dwelling Unit-Interior (1480)	
Approved	2025	ID0000924	Dwelling Equipment	Dwelling Unit-Interior - Appliances (1480) Occupancy Initiative - Replace Appliances and Electrical Updates/Repairs Replace appliances in 20 units	1480	\$20,000.00	AL002000012		
	2025	ID0000925	Dwelling Equipment	Some dwelling units only require replacement of stoves and refrigerators. Other units require replacement of stoves, refrigerators, microwaves, dishwashers, washing machines, dryers, garbage disposals.	1480	\$32,000.00	AL002000019	Dwelling Unit-Interior (1480)	
Approved	2025	ID0000925	Dwelling Equipment	Dwelling Unit-Interior - Replace A/C Units (1480) in 4 units		\$70,000.00	AL002000021		
	2025	ID0000925	Dwelling Equipment	Dwelling Unit-Interior - Replace A/C Units (1480) in 8 units					
Approved	2025	ID0001096	Dwelling Equipment	Dwelling Unit-Interior - Appliances (1480) Occupancy Initiative - Replace Appliances and Electrical Updates/Repairs Replace appliances in 25 units Some dwelling units only require replacement of stoves and refrigerators. Other units require replacement of stoves, refrigerators, microwaves, dishwashers, washing machines, dryers, garbage disposals.	1480	\$25,000.00	AL002000021	Dwelling Unit-Interior (1480)	
	2025	ID0001097	Dwelling Equipment	Dwelling Unit-Interior - Appliances (1480)	1480	\$50,000.00	AL002000019	Dwelling Unit-Interior (1480)	
Approved	2025	ID0001097	Dwelling Equipment	Dwelling Unit-Interior - Replace A/C Units in 8 units	1480	\$32,000.00	AL002000019	Dwelling Unit-Interior (1480)	
	2025	ID0001097	Dwelling Equipment	Dwelling Unit-Interior - Appliances (1480) Occupancy Initiative - Appliances Replace appliances in 10 units Some dwelling units only require replacement of stoves and refrigerators. Other units require replacement of stoves, refrigerators, microwaves, dishwashers, washing machines, dryers, garbage disposals.	1480	\$10,000.00	AL002000020	Dwelling Unit-Interior (1480)	
Approved	2025	ID0000927	Dwelling Equipment	Disposals.	1480	\$10,000.00			
							\$945,000.00		
Approved	2025	ID0000918	Non-Dwelling Equipment	Non-Dwelling Construction - Mechanical and Non-Dwelling Equipment-Expendable/Non-Expendable - Other (1480) Door Replacements - Mechanical - Doors and Non-Dwelling Equipment 2 Doors	1480	\$15,000.00	AL002000012	Non-Dwelling Construction - Mechanical (1480), Non-Dwelling Equipment-Expendable/Non-Expendable (1480)	
								\$15,000.00	

Approved	2025	ID0000930	Dwelling Unit RAD Conversion	Dwelling Unit RAD Conversion (1480)	1480		\$0.00	AL002000001	Dwelling Unit - Conversion (1480)
Approved	2025	ID0000931	Dwelling Unit RAD Conversion	Dwelling Unit RAD Conversion (1480)	1480		\$0.00	AL002000002	Dwelling Unit - Conversion (1480)
Approved	2025	ID0000932	Dwelling Unit RAD Conversion	Dwelling Unit RAD Conversion (1480)	1480		\$0.00	AL002000006	Dwelling Unit - Conversion (1480)
Approved	2025	ID0000933	Dwelling Unit RAD Conversion	Dwelling Unit RAD Conversion (1480)	1480		\$25,000.00	AL002000012	Dwelling Unit - Conversion (1480)
Approved	2025	ID0000934	Dwelling Unit RAD Conversion	Dwelling Unit RAD Conversion (1480)	1480		\$1,976,700.00	AL002000013	Dwelling Unit - Conversion (1480)
	2025	ID0000934	Dwelling Unit RAD Conversion	Dwelling Unit RAD Conversion (1480)	1480		\$0.00	AL002000019	Dwelling Unit - Conversion (1480)
	2025	ID0000934	Dwelling Unit RAD Conversion	Dwelling Unit RAD Conversion (1480)	1480		\$0.00	AL002000020	Dwelling Unit - Conversion (1480)
	2025	ID0000934	Dwelling Unit RAD Conversion	Dwelling Unit RAD Conversion (1480)	1480		\$0.00	AL002000021	Dwelling Unit - Conversion (1480)
								\$2,001,700.00	
				Dwelling Unit - Demolition (1480) Demolition of 95 units					
Approved	2025	ID0000935	Demolition	Dwelling Unit - Demolition (1480) Demolition of 247 units	1480			AL002000001	Dwelling Unit - Demolition (1480)
Approved	2025	ID0000936	Demolition	Dwelling Unit - Demolition (1480) Demolition of 199 units	1480			AL002000002	Dwelling Unit - Demolition (1480)
Approved	2025	ID0000937	Demolition	Dwelling Unit - Demolition (1480) Demolition of 465 units	1480			AL002000006	Dwelling Unit - Demolition (1480)
Approved	2025	ID0000938	Demolition		1480			AL002000012	Dwelling Unit - Demolition (1480)
Approved	2025	ID0000939	Demolition	Dwelling Unit - Demolition (1480)	1480			AL002000013	Dwelling Unit - Demolition (1480)
	2025	ID0000939	Demolition	Dwelling Unit - Demolition (1480)	1480			AL002000019	Dwelling Unit - Demolition (1480)
	2025	ID0000939	Demolition	Dwelling Unit - Demolition (1480)	1480			AL002000020	Dwelling Unit - Demolition (1480)
	2025	ID0000939	Demolition	Dwelling Unit - Demolition (1480)	1480			AL002000021	Dwelling Unit - Demolition (1480)
								\$0.00	
				Contract Administration - Relocation (1480) Relocation of 96 families	1480			AL002000001	Contract Administration (1480)
Approved	2025	ID0000845	Relocation	Contract Administration - Relocation (1480) Relocation of 247 families	1480	\$	-	AL002000002	Contract Administration (1480)
Approved	2025	ID0000873	Relocation	Contract Administration - Relocation (1480) Relocation of 199 families	1480	\$	-	AL002000006	Contract Administration (1480)
Approved	2025	ID0000874	Relocation	Contract Administration - Relocation (1480) Relocation of 465 families	1480	\$	-	AL002000012	Contract Administration (1480)
Approved	2025	ID0000875	Relocation	Contract Administration - Relocation (1480) Relocation of 94 families	1480	\$	106,638.00	AL002000013	Contract Administration (1480)
Approved	2025	ID0000876	Relocation	Contract Administration - Relocation (1480) Relocation of 57 families	1480	\$	-	AL002000019	Contract Administration (1480)
Approved	2025	ID0000877	Relocation	Contract Administration - Relocation (1480) Relocation of 48 families	1480	\$	-	AL002000020	Contract Administration (1480)
Approved	2025	ID0000878	Relocation	Contract Administration - Relocation (1480) Relocation of 57 families	1480	\$	-	AL002000021	Contract Administration (1480)

\$106,638.00

TOTAL CFP 2025

\$8,589,790.00
\$8,589,790.00
0.00

\$8,579,790.00

CFP 2026 PLAN

			Operations (1406) 95 Units					
2026	ID0000953	Operations		1406	\$403,000.00	AL002000001	Operations (1406)	
			Operations (1406) 247 Units					
2026	ID0000950	Operations		1406	\$445,810.00	AL002000002	Operations (1406)	
			Operations (1406) 199 Units					
2026	ID0000952	Operations		1406	\$206,368.00	AL002000006	Operations (1406)	
			Operations (1406) 465 Units					
2026	ID0000954	Operations		1406	\$715,784.00	AL002000012	Operations (1406)	
			Operations (1406) 94 Units					
2026	ID0000955	Operations		1406	\$203,008.00	AL002000013	Operations (1406)	
			Operations (1406) 57 Units					
2026	ID0000957	Operations		1406	\$66,824.00	AL002000019	Operations (1406)	
			Operations (1406) 48 Units					
2026	ID0000958	Operations		1406	\$66,536.00	AL002000020	Operations (1406)	
			Operations (1406) 87 Units					
2026	ID0000959	Operations		1406	\$82,226.00	AL002000021	Operations (1406)	
								\$2,189,556.00
			ADMINISTRATION - OTHER (1410) CFP MANAGEMENT FEES 95 UNITS					
2026	ID0000960	Administration		1410	\$148,000.00	AL002000001	Administration (1410)	
			ADMINISTRATION - OTHER (1410) CFP MANAGEMENT FEES 247 UNITS					
2026	ID0000961	Administration		1410	\$153,000.00	AL002000002	Administration (1410)	
			ADMINISTRATION - OTHER (1410) CFP MANAGEMENT FEES 199 UNITS					
2026	ID0000963	Administration		1410	\$123,000.00	AL002000006	Administration (1410)	
			ADMINISTRATION - OTHER (1410) CFP MANAGEMENT FEES 465 UNITS					
2026	ID0000965	Administration		1410	\$253,000.00	AL002000012	Administration (1410)	
			ADMINISTRATION - OTHER (1410) CFP MANAGEMENT FEES 94 UNITS					
2026	ID0000966	Administration		1410	\$126,500.00	AL002000013	Administration (1410)	

Year	ID	Category	Description	Units	Amount	Account	Notes
			ADMINISTRATION - OTHER (1410)				
			CFP MANAGEMENT FEES				
2026	ID0000968	Administration	48 UNITS	1410	\$72,443.00	AL002000020	Administration (1410)
						\$875,943.00	
2026		Management Improvements	Computer Upgrades/Enhancements (Hardware, Software & Training): Desktops, Laptops, Tablets, Servers, Printers, Software, Licenses and related Items.	1408	\$9,000.00	AL002000001	Management Improvements (1408)
2026		Management Improvements	Computer Upgrades/Enhancements (Hardware, Software & Training): Desktops, Laptops, Tablets, Servers, Printers, Software, Licenses and related Items.	1408	\$24,500.00	AL002000002	Management Improvements (1408)
2026		Management Improvements	Computer Upgrades/Enhancements (Hardware, Software & Training): Desktops, Laptops, Tablets, Servers, Printers, Software, Licenses and related Items.	1408	\$20,000.00	AL002000006	Management Improvements (1408)
2026		Management Improvements	Computer Upgrades/Enhancements (Hardware, Software & Training): Desktops, Laptops, Tablets, Servers, Printers, Software, Licenses and related Items.	1408	\$14,000.00	AL002000012	Management Improvements (1408)
2026		Management Improvements	Computer Upgrades/Enhancements (Hardware, Software & Training): Desktops, Laptops, Tablets, Servers, Printers, Software, Licenses and related Items.	1408	\$12,000.00	AL002000013	Management Improvements (1408)
2026		Management Improvements	Computer Upgrades/Enhancements (Hardware, Software & Training): Desktops, Laptops, Tablets, Servers, Printers, Software, Licenses and related Items.	1408	\$15,000.00	AL002000019	Management Improvements (1408)
2026		Management Improvements	Computer Upgrades/Enhancements (Hardware, Software & Training): Desktops, Laptops, Tablets, Servers, Printers, Software, Licenses and related Items.	1408	\$5,000.00	AL002000020	Management Improvements (1408)
2026		Management Improvements	Computer Upgrades/Enhancements (Hardware, Software & Training): Desktops, Laptops, Tablets, Servers, Printers, Software, Licenses and related Items.	1408	\$10,000.00	AL002000021	Management Improvements (1408)
						\$109,500.00	
			Contract Administration (1480)				
			Other Fees and Costs - Miscellaneous Contracts - Planning Fees and Costs (Developments may need A/E & Consultant Services for work being done at the Sites, Such as: Roof repair, HVAC Installation, Fire Alarm Replacement, etc)				
2026	ID0000972	Fees and Costs		1480	\$10,000.00	AL002000001	Contract Administration (1480)
			Contract Administration (1480)				
			Other Fees and Costs - Miscellaneous Contracts - Planning Fees and Costs (Developments may need A/E & Consultant Services for work being done at the Sites, Such as: Roof repair, HVAC Installation, Fire Alarm Replacement, etc)				
2026	ID0000973	Fees and Costs		1480	\$10,000.00	AL002000002	Contract Administration (1480)
			Contract Administration (1480)				
			Other Fees and Costs - Miscellaneous Contracts - Planning Fees and Costs (Developments may need A/E & Consultant Services for work being done at the Sites, Such as: Roof repair, HVAC Installation, Fire Alarm Replacement, etc)				
2026	ID0000974	Fees and Costs		1480	\$10,000.00	AL002000006	Contract Administration (1480)

			Contract Administration (1480) Other Fees and Costs - Miscellaneous Contracts - Planning Fees and Costs (Developments may need A/E & Consultant Services for work being done at the Sites, Such as: Roof repair, HVAC Installation, Fire Alarm Replacement, etc)					
2026	ID0000975	Fees and Costs	Contract Administration (1480) Other Fees and Costs - Miscellaneous Contracts - Planning Fees and Costs (Developments may need A/E & Consultant Services for work being done at the Sites, Such as: Roof repair, HVAC Installation, Fire Alarm Replacement, etc)	1480	\$100,000.00		AL002000012	Contract Administration (1480)
2026	ID0000976	Fees and Costs	Contract Administration (1480) Other Fees and Costs - Miscellaneous Contracts. (Developments may need A/E & Consultant Services for work being done at the Sites, Such as: Roof repair, HVAC Installation, Fire Alarm Replacement, etc)	1480	\$0.00		AL002000013	Contract Administration (1480)
2026	ID0000977	Fees and Costs	Contract Administration (1480) Other Fees and Costs - Miscellaneous Contracts - Planning Fees and Costs (Developments may need A/E & Consultant Services for work being done at the Sites, Such as: Roof repair, HVAC Installation, Fire Alarm Replacement, etc)	1480	\$10,000.00		AL002000019	Contract Administration (1480)
2026	ID0000978	Fees and Costs	Contract Administration (1480) Other Fees and Costs - Miscellaneous Contracts - Planning Fees and Costs (Developments may need A/E & Consultant Services for work being done at the Sites, Such as: Roof repair, HVAC Installation, Fire Alarm Replacement, etc)	1480	\$10,000.00		AL002000020	Contract Administration (1480)
2026	ID0000979	Fees and Costs		1480	\$10,000.00		AL002000021	Contract Administration (1480)
							\$160,000.00	
2026	ID0001011	Relocation	Contract Administration - Relocation (1480) Relocation of 94 families	1480	\$630,628.00		AL002000013	Contract Administration (1480)
							\$630,628.00	

			Dwelling Unit-Interior and Exterior (1480) Occupancy Initiative - Misc. Contracts. Misc. activities on vacant or occupied units aimed at improving market appeal. (Make Ready of some units may require only Cleaning & Painting. However, other dwelling units may require major repairs due to vandalism. The unit may need: Replacement or Repair of Exterior Doors, Exterior Lighting, Exterior Paint and Caulking, Gutters - Downspouts, Landings and Railings, Roofs, Siding, Soffits, Windows, Bathroom Counters and Sinks, Bathroom Flooring (non cyclical), Commodes, Electrical, Flooring (non routine), Interior Doors, Interior Painting (non routine), Kitchen Cabinets, Kitchen Sinks and Faucets, Mechanical (HVAC), Plumbing, Tubs and Showers, and Interior Other, which includes Walls, and Ceilings.)					
			10 units					
2026	ID0000983	Dwelling Structures	Dwelling Unit-Interior and Exterior (1480) Occupancy Initiative - Misc. Contracts. Misc. activities on vacant or occupied units aimed at improving market appeal. (Make Ready of some units may require only Cleaning & Painting. However, other dwelling units may require major repairs due to vandalism. The unit may need: Replacement or Repair of Exterior Doors, Exterior Lighting, Exterior Paint and Caulking, Gutters - Downspouts, Landings and Railings, Roofs, Siding, Soffits, Windows, Bathroom Counters and Sinks, Bathroom Flooring (non cyclical), Commodes, Electrical, Flooring (non routine), Interior Doors, Interior Painting (non routine), Kitchen Cabinets, Kitchen Sinks and Faucets, Mechanical (HVAC), Plumbing, Tubs and Showers, and Interior Other, which includes Walls, and Ceilings.)	1480	\$100,000.00	AL002000001	Dwelling Unit-Exterior (1480),Dwelling Unit-Interior (1480)	
			16 units					
2026	ID0000985	Dwelling Structures	Dwelling Unit-Interior and Exterior (1480) Occupancy Initiative - Misc. Contracts. Misc. activities on vacant or occupied units aimed at improving market appeal. (Make Ready of some units may require only Cleaning & Painting. However, other dwelling units may require major repairs due to vandalism. The unit may need: Replacement or Repair of Exterior Doors, Exterior Lighting, Exterior Paint and Caulking, Gutters - Downspouts, Landings and Railings, Roofs, Siding, Soffits, Windows, Bathroom Counters and Sinks, Bathroom Flooring (non cyclical), Commodes, Electrical, Flooring (non routine), Interior Doors, Interior Painting (non routine), Kitchen Cabinets, Kitchen Sinks and Faucets, Mechanical (HVAC), Plumbing, Tubs and Showers, and Interior Other, which includes Walls, and Ceilings.) 17 units	1480	\$250,000.00	AL002000002	Dwelling Unit-Exterior (1480),Dwelling Unit-Interior (1480)	
2026	ID0000987	Dwelling Structures	Dwelling Unit-Interior (1480) Floor Related Repairs, which include: Bathroom Flooring (non-cyclical) and Flooring (non-routine). 10 units	1480	\$350,000.00	AL002000006	Dwelling Unit-Exterior (1480),Dwelling Unit-Interior (1480)	
2026	ID0000969	Dwelling Structures	Dwelling Unit-Interior and Exterior (1480) Occupancy Initiative - Misc. Contracts. Misc. activities on vacant or occupied units aimed at improving market appeal. (Make Ready of some units may require only Cleaning & Painting. However, other dwelling units may require major repairs due to vandalism. The unit may need: Replacement or Repair of Exterior Doors, Exterior Lighting, Exterior Paint and Caulking, Gutters - Downspouts, Landings and Railings, Roofs, Siding, Soffits, Windows, Bathroom Counters and Sinks, Bathroom Flooring (non cyclical), Commodes, Electrical, Flooring (non routine), Interior Doors, Interior Painting (non routine), Kitchen Cabinets, Kitchen Sinks and Faucets, Mechanical (HVAC), Plumbing, Tubs and Showers, and Interior Other, which includes Walls, and Ceilings.) 15 units	1480	\$70,000.00	AL002000006	Dwelling Unit-Interior (1480)	
2026		Dwelling Structures		1480	\$150,000.00	AL002000012	Dwelling Unit-Exterior (1480),Dwelling Unit-Interior (1480)	

			Dwelling Unit-Interior and Exterior (1480) Occupancy Initiative - Misc. Contracts. Misc. activities on vacant or occupied units aimed at improving market appeal. (Make Ready of some units may require only Cleaning & Painting. However, other dwelling units may require major repairs due to vandalism. The unit may need: Replacement or Repair of Exterior Doors, Exterior Lighting, Exterior Paint and Caulking, Gutters - Downspouts, Landings and Railings, Roofs, Siding, Soffits, Windows, Bathroom Counters and Sinks, Bathroom Flooring (non cyclical), Commodes, Electrical, Flooring (non routine), Interior Doors, Interior Painting (non routine), Kitchen Cabinets, Kitchen Sinks and Faucets, Mechanical (HVAC), Plumbing, Tubs and Showers, and Interior Other, which includes Walls, and Ceilings.)					
2026	ID0000989	Dwelling Structures	5 units	1480	\$25,000.00	AL002000019	Dwelling Unit-Exterior (1480),Dwelling Unit-Interior (1480)	
			Dwelling Unit-Interior and Exterior (1480) Occupancy Initiative - Misc. Contracts. Misc. repairs on vacant or occupied units aimed at improving market appeal. (Make Ready of some units may require only Cleaning & Painting. However, other dwelling units may require major repairs due to vandalism. The unit may need: Replacement or Repair of Exterior Doors, Exterior Lighting, Exterior Paint and Caulking, Gutters - Downspouts, Landings and Railings, Roofs, Siding, Soffits, Windows, Bathroom Counters and Sinks, Bathroom Flooring (non cyclical), Commodes, Electrical, Flooring (non routine), Interior Doors, Interior Painting (non routine), Kitchen Cabinets, Kitchen Sinks and Faucets, Mechanical (HVAC), Plumbing, Tubs and Showers, and Interior Other, which includes Walls, and Ceilings.)					
2026	ID0000970	Dwelling Structures	5 units	1480	\$50,000.00	AL002000020	Dwelling Unit-Exterior (1480),Dwelling Unit-Interior (1480)	
			Dwelling Unit-Interior and Exterior (1480) Occupancy Initiative - Misc. Contracts. Misc. repairs on vacant or occupied units aimed at improving market appeal. (Make Ready of some units may require only Cleaning & Painting. However, other dwelling units may require major repairs due to vandalism. The unit may need: Replacement or Repair of Exterior Doors, Exterior Lighting, Exterior Paint and Caulking, Gutters - Downspouts, Landings and Railings, Roofs, Siding, Soffits, Windows, Bathroom Counters and Sinks, Bathroom Flooring (non cyclical), Commodes, Electrical, Flooring (non routine), Interior Doors, Interior Painting (non routine), Kitchen Cabinets, Kitchen Sinks and Faucets, Mechanical (HVAC), Plumbing, Tubs and Showers, and Interior Other, which includes Walls, and Ceilings.)					
2026		Dwelling Structures	7 units	1480	\$75,000.00	AL002000021	Dwelling Unit-Exterior (1480),Dwelling Unit-Interior (1480)	
						\$1,070,000.00		
			<i>Non-Dwelling - Exterior and Interior (1480) Non-Dwelling Structures - Replace flooring in offices and community room</i>					
2026	<i>Non-Dwelling Structures</i>			1480	\$200,000.00	AL002000002	Non-Dwelling Interior (1480),Non-Dwelling Exterior (1480)	
2026	<i>Non-Dwelling Structures</i>		<i>Non-Dwelling - Exterior and Interior (1480) Non-Dwelling Structures - Additional Storage for Materials</i>	1480	\$300,000.00	AL002000006	Non-Dwelling Interior (1480),Non-Dwelling Exterior (1480)	
2026	<i>Non-Dwelling Structures</i>		<i>Non-Dwelling - Exterior and Interior (1480) Non-Dwelling Structures - Relace Flooring in Offices and</i>	1480	\$100,000.00	AL002000019	Non-Dwelling Interior (1480),Non-Dwelling Exterior (1480)	
						\$600,000.00		

			Dwelling Unit-Interior - Appliances (1480) Occupancy Initiative - Replace Appliances and Electrical Updates/Repairs Replace appliances in 10 units Some dwelling units only require replacement of stoves and refrigerators. Other units require replacement of stoves, refrigerators, microwaves, dishwashers, washing machines, dryers, garbage disposals.	1480	\$10,000.00	AL002000001	Dwelling Unit-Interior (1480)
2026	ID0000990	Dwelling Equipment		1480	\$25,000.00	AL002000001	
2026		Dwelling Equipment	Dwelling Unit-Interior-Replace Heater Units in 5 units Dwelling Unit-Interior - Appliances (1480) Occupancy Initiative - Replace Appliances and Electrical Updates/Repairs Replace appliances in 25 units Some dwelling units only require replacement of stoves and refrigerators. Other units require replacement of stoves, refrigerators, microwaves, dishwashers, washing machines, dryers, garbage disposals.	1480	\$25,000.00	AL002000002	Dwelling Unit-Interior (1480)
2026	ID0001108	Dwelling Equipment		1480	\$350,000.00	AL002000002	
2026	ID0000922	Dwelling Equipment	<i>Dwelling Unit-Interior - Replace A/C Units (1480) in 43 units</i> Dwelling Unit-Interior - Appliances (1480) Occupancy Initiative - Replace Appliances and Electrical Updates/Repairs Replace appliances in 25 units Some dwelling units only require replacement of stoves and refrigerators. Other units require replacement of stoves, refrigerators, microwaves, dishwashers, washing machines, dryers, garbage disposals.	1480	\$25,000.00	AL002000006	Dwelling Unit-Interior (1480)
2026	ID0000992	Dwelling Equipment		1480	\$300,000.00	AL002000006	Dwelling Unit-Interior (1480)
2026	ID0000991	Dwelling Equipment	Dwelling Unit-Interior - Replace A/C Units (1480) in 37 units Dwelling Unit-Interior - Appliances (1480) Occupancy Initiative - Replace Appliances and Electrical Updates/Repairs Replace appliances in 35 units Some dwelling units only require replacement of stoves and refrigerators. Other units require replacement of stoves, refrigerators, microwaves, dishwashers, washing machines, dryers, garbage disposals.	1480	\$35,000.00	AL002000012	Dwelling Unit-Interior (1480)
2026	ID0000993	Dwelling Equipment		1480	\$10,000.00	AL002000019	Dwelling Unit-Interior (1480)
2026	ID0001109	Dwelling Equipment		1480	\$32,000.00	AL002000019	
2026	ID0000922	Dwelling Equipment	<i>Dwelling Unit-Interior - Replace A/C Units (1480) in 4 units</i>	1480	\$32,000.00	AL002000020	
2026	ID0000922	Dwelling Equipment	<i>Dwelling Unit-Interior - Replace A/C Units (1480) in 4 units</i> Dwelling Unit-Interior - Appliances (1480) Occupancy Initiative - Appliances Replace appliances in 10 units Some dwelling units only require replacement of stoves and refrigerators. Other units require replacement of stoves, refrigerators, microwaves, dishwashers, washing machines, dryers, garbage disposals.	1480	\$10,000.00	AL002000020	Dwelling Unit-Interior (1480)
2026	ID0000996	Dwelling Equipment		1480	\$64,000.00	AL002000021	
2026	ID0000922	Dwelling Equipment	<i>Dwelling Unit-Interior - Replace A/C Units (1480) in 8 units</i> Dwelling Unit-Interior - Appliances (1480) Occupancy Initiative - Appliances Replace appliances in 10 units Some dwelling units only require replacement of stoves and refrigerators. Other units require replacement of stoves, refrigerators, microwaves, dishwashers, washing machines, dryers, garbage disposals.	1480	\$10,000.00	AL002000021	
						\$928,000.00	
2026		Non-Dwelling Equipment	Replace a/c unit in dining room	1480	\$30,000.00	AL002000012	

\$30,000.00

2026 Site Improvements Sidewalk installation 1480 \$90,500.00 AL002000006 Dwelling Unit-Site Work (1480)

\$90,500.00

2026	ID0000999	Dwelling Unit RAD Conversion	Dwelling Unit RAD Conversion (1480)	1480		AL002000001	Dwelling Unit - Conversion (1480)
2026	ID0001000	Dwelling Unit RAD Conversion	Dwelling Unit RAD Conversion (1480)	1480		AL002000002	Dwelling Unit - Conversion (1480)
2026	ID0001001	Dwelling Unit RAD Conversion	Dwelling Unit RAD Conversion (1480)	1480		AL002000006	Dwelling Unit - Conversion (1480)
2026	ID0001002	Dwelling Unit RAD Conversion	Dwelling Unit RAD Conversion (1480)	1480	\$500,300.00	AL002000012	Dwelling Unit - Conversion (1480)
2026	ID0001003	Dwelling Unit RAD Conversion	Dwelling Unit RAD Conversion (1480)	1480	\$1,574,998.00	AL002000013	Dwelling Unit - Conversion (1480)
2026		Dwelling Unit RAD Conversion	Dwelling Unit RAD Conversion (1480)	1480		AL002000019	Dwelling Unit - Conversion (1480)
2026		Dwelling Unit RAD Conversion	Dwelling Unit RAD Conversion (1480)	1480		AL002000020	Dwelling Unit - Conversion (1480)
2026		Dwelling Unit RAD Conversion	Dwelling Unit RAD Conversion (1480)	1480		AL002000021	Dwelling Unit - Conversion (1480)

\$2,075,298.00

TOTAL CFP 2026

\$ 8,589,790.00

\$8,759,425.00

\$8,759,425.00

0.00

CFP 2027 PLAN

			Operations (1406) 95 Units				
2027	ID0000953	Operations		1406	\$403,000.00	AL002000001	Operations (1406)
			Operations (1406) 247 Units				
2027	ID0000950	Operations		1406	\$445,810.00	AL002000002	Operations (1406)
			Operations (1406) 199 Units				
2027	ID0000952	Operations		1406	\$206,368.00	AL002000006	Operations (1406)
			Operations (1406) 465 Units				
2027	ID0000954	Operations		1406	\$715,784.00	AL002000012	Operations (1406)
			Operations (1406) 94 Units				
2027	ID0000955	Operations		1406	\$203,008.00	AL002000013	Operations (1406)
			Operations (1406) 57 Units				
2027	ID0000957	Operations		1406	\$66,824.00	AL002000019	Operations (1406)
			Operations (1406) 48 Units				
2027	ID0000958	Operations		1406	\$66,536.00	AL002000020	Operations (1406)
			Operations (1406) 87 Units				
2027	ID0000959	Operations		1406	\$82,226.00	AL002000021	Operations (1406)

\$2,189,556.00

2027	ID0001027	Administration	ADMINISTRATION - OTHER (1410) CFP MANAGEMENT FEES 95 UNITS	1410	\$148,000.00	AL002000001	Administration (1410)
2027	ID0001028	Administration	ADMINISTRATION - OTHER (1410) CFP MANAGEMENT FEES 247 UNITS	1410	\$153,000.00	AL002000002	Administration (1410)
2027	ID0001030	Administration	ADMINISTRATION - OTHER (1410) CFP MANAGEMENT FEES 199 UNITS	1410	\$123,000.00	AL002000006	Administration (1410)
2027	ID0001033	Administration	ADMINISTRATION - OTHER (1410) CFP MANAGEMENT FEES 465 UNITS	1410	\$253,000.00	AL002000013	Administration (1410)
2027	ID0001035	Administration	ADMINISTRATION - OTHER (1410) CFP MANAGEMENT FEES 94 UNITS	1410	\$126,500.00	AL002000020	Administration (1410)
			ADMINISTRATION - OTHER (1410) CFP MANAGEMENT FEES 48 UNITS	1410	\$72,443.00		
						\$875,943.00	
			Contract Administration (1480) Other Fees and Costs - Miscellaneous Contracts - Planning Fees and Costs (Developments may need A/E & Consultant Services for work being done at the Sites, Such as: Roof repair, HVAC Installation, Fire Alarm Replacement, etc)				
2027	ID0001039	Fees and Costs	96 Units	1480	\$50,000.00	AL002000001	Contract Administration (1480)
			Contract Administration (1480) Other Fees and Costs - Miscellaneous Contracts - Planning Fees and Costs (Developments may need A/E & Consultant Services for work being done at the Sites, Such as: Roof repair, HVAC Installation, Fire Alarm Replacement, etc)				
2027	ID0001040	Fees and Costs	247 Units	1480	\$20,000.00	AL002000002	Contract Administration (1480)
			Contract Administration (1480) Other Fees and Costs - Miscellaneous Contracts - Planning Fees and Costs (Developments may need A/E & Consultant Services for work being done at the Sites, Such as: Roof repair, HVAC Installation, Fire Alarm Replacement, etc)				
2027	ID0001041	Fees and Costs	199 Units	1480	\$20,000.00	AL002000006	Contract Administration (1480)

			Contract Administration (1480) Other Fees and Costs - Miscellaneous Contracts - Planning Fees and Costs (Developments may need A/E & Consultant Services for work being done at the Sites, Such as: Roof repair, HVAC Installation, Fire Alarm Replacement, etc)					
			465 Units					
2027	ID0001042	Fees and Costs	Contract Administration (1480) Other Fees and Costs - Miscellaneous Contracts - Planning Fees and Costs (Developments may need A/E & Consultant Services for work being done at the Sites, Such as: Roof repair, HVAC Installation, Fire Alarm Replacement, etc)	1480	\$200,000.00		AL002000012	Contract Administration (1480)
			94 Units					
2027	ID0001043	Fees and Costs	Contract Administration (1480) Other Fees and Costs - Miscellaneous Contracts - Planning Fees and Costs (Developments may need A/E & Consultant Services for work being done at the Sites, Such as: Roof repair, HVAC Installation, Fire Alarm Replacement, etc)	1480	\$5,000.00		AL002000013	Contract Administration (1480)
			57 Units					
2027	ID0001044	Fees and Costs	Contract Administration (1480) Other Fees and Costs - Miscellaneous Contracts - Planning Fees and Costs (Developments may need A/E & Consultant Services for work being done at the Sites, Such as: Roof repair, HVAC Installation, Fire Alarm Replacement, etc)	1480	\$20,000.00		AL002000019	Contract Administration (1480)
			48 Units					
2027	ID0001045	Fees and Costs	Contract Administration (1480) Other Fees and Costs - Miscellaneous Contracts - Planning Fees and Costs (Developments may need A/E & Consultant Services for work being done at the Sites, Such as: Roof repair, HVAC Installation, Fire Alarm Replacement, etc)	1480	\$20,000.00		AL002000020	Contract Administration (1480)
			87 Units					
2027	ID0001046	Fees and Costs		1480	\$20,000.00		AL002000021	Contract Administration (1480)
							\$355,000.00	
			Contract Administration - Relocation (1480) Relocation of 95 families	1480	\$50,000.00		AL002000001	Contract Administration (1480)
			Contract Administration - Relocation (1480) Relocation of 247 families	1480			AL002000002	Contract Administration (1480)
			Contract Administration - Relocation (1480) Relocation of 199 families	1480			AL002000006	Contract Administration (1480)
			Contract Administration - Relocation (1480) Relocation of 465 families	1480	\$100,000.00		AL002000012	Contract Administration (1480)
			Contract Administration - Relocation (1480) Relocation of 94 families	1480	\$475,137.00		AL002000013	Contract Administration (1480)
			Contract Administration - Relocation (1480) Relocation of 57 families	1480			AL002000019	Contract Administration (1480)

2027	ID0001079	Relocation	Contract Administration - Relocation (1480) Relocation of 48 families	1480		AL002000020	Contract Administration (1480)
2027	ID0001080	Relocation	Contract Administration - Relocation (1480) Relocation of 87 families	1480		AL002000021	Contract Administration (1480)
					\$625,137.00		
<p>Dwelling Unit-Interior and Exterior (1480) Occupancy Initiative - Misc. Contracts. Misc. activities on vacant or occupied units aimed at improving market appeal. (Make Ready of some units may require only Cleaning & Painting. However, other dwelling units may require major repairs due to vandalism. The unit may need: Replacement or Repair of Exterior Doors, Exterior Lighting, Exterior Paint and Caulking, Gutters - Downspouts, Landings and Railings, Roofs, Siding, Soffits, Windows, Bathroom Counters and Sinks, Bathroom Flooring (non cyclical), Commodes, Electrical, Flooring (non routine), Interior Doors, Interior Painting (non routine), Kitchen Cabinets, Kitchen Sinks and Faucets, Mechanical (HVAC), Plumbing, Tubs and Showers, and Interior Other, which includes Walls, and Ceilings.)</p>							
2027	ID0000983	Dwelling Structures	10 units	1480	\$100,000.00	AL002000001	Dwelling Unit-Exterior (1480),Dwelling Unit-Interior (1480)
<p>Dwelling Unit-Interior and Exterior (1480) Occupancy Initiative - Misc. Contracts. Misc. activities on vacant or occupied units aimed at improving market appeal. (Make Ready of some units may require only Cleaning & Painting. However, other dwelling units may require major repairs due to vandalism. The unit may need: Replacement or Repair of Exterior Doors, Exterior Lighting, Exterior Paint and Caulking, Gutters - Downspouts, Landings and Railings, Roofs, Siding, Soffits, Windows, Bathroom Counters and Sinks, Bathroom Flooring (non cyclical), Commodes, Electrical, Flooring (non routine), Interior Doors, Interior Painting (non routine), Kitchen Cabinets, Kitchen Sinks and Faucets, Mechanical (HVAC), Plumbing, Tubs and Showers, and Interior Other, which includes Walls, and Ceilings.)</p>							
2027	ID0000985	Dwelling Structures	16 units	1480	\$250,000.00	AL002000002	Dwelling Unit-Exterior (1480),Dwelling Unit-Interior (1480)
<p>Dwelling Unit-Interior and Exterior (1480) Occupancy Initiative - Misc. Contracts. Misc. activities on vacant or occupied units aimed at improving market appeal. (Make Ready of some units may require only Cleaning & Painting. However, other dwelling units may require major repairs due to vandalism. The unit may need: Replacement or Repair of Exterior Doors, Exterior Lighting, Exterior Paint and Caulking, Gutters - Downspouts, Landings and Railings, Roofs, Siding, Soffits, Windows, Bathroom Counters and Sinks, Bathroom Flooring (non cyclical), Commodes, Electrical, Flooring (non routine), Interior Doors, Interior Painting (non routine), Kitchen Cabinets, Kitchen Sinks and Faucets, Mechanical (HVAC), Plumbing, Tubs and Showers, and Interior Other, which includes Walls, and Ceilings.) 17 units</p>							
2027	ID0000987	Dwelling Structures		1480	\$350,000.00	AL002000006	Dwelling Unit-Exterior (1480),Dwelling Unit-Interior (1480)
<p>Dwelling Unit-Interior (1480) Floor Related Repairs, which include: Bathroom Flooring (non-cyclical) and Flooring (non-routine). 10 units</p>							
2027	ID0000969	Dwelling Structures		1480	\$70,000.00	AL002000006	Dwelling Unit-Interior (1480)

2027		Dwelling Structures	Dwelling Unit-Interior and Exterior (1480) Occupancy Initiative - Misc. Contracts. Misc. activities on vacant or occupied units aimed at improving market appeal. (Make Ready of some units may require only Cleaning & Painting. However, other dwelling units may require major repairs due to vandalism. The unit may need: Replacement or Repair of Exterior Doors, Exterior Lighting, Exterior Paint and Caulking, Gutters - Downspouts, Landings and Railings, Roofs, Siding, Soffits, Windows, Bathroom Counters and Sinks, Bathroom Flooring (non cyclical), Commodes, Electrical, Flooring (non routine), Interior Doors, Interior Painting (non routine), Kitchen Cabinets, Kitchen Sinks and Faucets, Mechanical (HVAC), Plumbing, Tubs and Showers, and Interior Other, which includes Walls, and Ceilings.) 15 units	1480	\$150,000.00	AL002000012	Dwelling Unit-Exterior (1480),Dwelling Unit-Interior (1480)
			Dwelling Unit-Interior and Exterior (1480) Occupancy Initiative - Misc. Contracts. Misc. activities on vacant or occupied units aimed at improving market appeal. (Make Ready of some units may require only Cleaning & Painting. However, other dwelling units may require major repairs due to vandalism. The unit may need: Replacement or Repair of Exterior Doors, Exterior Lighting, Exterior Paint and Caulking, Gutters - Downspouts, Landings and Railings, Roofs, Siding, Soffits, Windows, Bathroom Counters and Sinks, Bathroom Flooring (non cyclical), Commodes, Electrical, Flooring (non routine), Interior Doors, Interior Painting (non routine), Kitchen Cabinets, Kitchen Sinks and Faucets, Mechanical (HVAC), Plumbing, Tubs and Showers, and Interior Other, which includes Walls, and Ceilings.)				
2027	ID0000989	Dwelling Structures	5 units	1480	\$25,000.00	AL002000019	Dwelling Unit-Exterior (1480),Dwelling Unit-Interior (1480)
			Dwelling Unit-Interior and Exterior (1480) Occupancy Initiative - Misc. Contracts. Misc. repairs on vacant or occupied units aimed at improving market appeal. (Make Ready of some units may require only Cleaning & Painting. However, other dwelling units may require major repairs due to vandalism. The unit may need: Replacement or Repair of Exterior Doors, Exterior Lighting, Exterior Paint and Caulking, Gutters - Downspouts, Landings and Railings, Roofs, Siding, Soffits, Windows, Bathroom Counters and Sinks, Bathroom Flooring (non cyclical), Commodes, Electrical, Flooring (non routine), Interior Doors, Interior Painting (non routine), Kitchen Cabinets, Kitchen Sinks and Faucets, Mechanical (HVAC), Plumbing, Tubs and Showers, and Interior Other, which includes Walls, and Ceilings.)				
2027	ID0000970	Dwelling Structures	5 units	1480	\$50,000.00	AL002000020	Dwelling Unit-Exterior (1480),Dwelling Unit-Interior (1480)

Dwelling Unit-Interior and Exterior (1480)
Occupancy Initiative - Misc. Contracts.
Misc. repairs on vacant or occupied units aimed at improving market appeal.
(Make Ready of some units may require only Cleaning & Painting. However, other dwelling units may require major repairs due to vandalism. The unit may need: Replacement or Repair of Exterior Doors, Exterior Lighting, Exterior Paint and Caulking, Gutters - Downspouts, Landings and Railings, Roofs, Siding, Soffits, Windows, Bathroom Counters and Sinks, Bathroom Flooring (non cyclical), Commodes, Electrical, Flooring (non routine), Interior Doors, Interior Painting (non routine), Kitchen Cabinets, Kitchen Sinks and Faucets, Mechanical (HVAC), Plumbing, Tubs and Showers, and Interior Other, which includes Walls, and Ceilings.)

2027	Dwelling Structures	7 units	1480		\$75,000.00	AL002000021	Dwelling Unit-Exterior (1480),Dwelling Unit-Interior (1480)
							\$1,070,000.00

2027	Site Improvements	Repave Asphalt Parking Lots	1480	\$	300,000.00	AL002000002	Dwelling Unit-Site Work (1480)
2027	Site Improvements	Replace mailboxes	1480	\$	100,000.00	AL002000002	Dwelling Unit-Site Work (1480)
2027	Site Improvements	Power Wash Driveways and Sidewalks	1480		\$180,000.00	AL002000002	Dwelling Unit-Site Work (1480)
2027	Site Improvements	Power Wash Driveways and Sidewalks	1480		\$131,000.00	AL002000006	Dwelling Unit-Site Work (1480)
							\$711,000.00

Dwelling Unit-Interior - Appliances (1480)
Occupancy Initiative - Replace Appliances and Electrical Updates/Repairs
Replace appliances in 10 units
Some dwelling units only require replacement of stoves and refrigerators. Other units require replacement of stoves, refrigerators, microwaves, dishwashers, washing machines, dryers, garbage disposals.

2027	ID0001056	Dwelling Equipment	1480		\$10,000.00	AL002000001	Dwelling Unit-Interior (1480)
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Dwelling Unit-Interior - Appliances (1480)
Occupancy Initiative - Replace Appliances and Electrical Updates/Repairs
Replace appliances in 25 units
Some dwelling units only require replacement of stoves and refrigerators. Other units require replacement of stoves, refrigerators, microwaves, dishwashers, washing machines, dryers, garbage disposals.

2027	ID0001057	Dwelling Equipment	1480		\$25,000.00	AL002000002	Dwelling Unit-Interior (1480)
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Dwelling Unit-Interior - A/C Units (1480) in 40 units
Dwelling Unit-Interior - Appliances (1480)
Occupancy Initiative - Replace Appliances and Electrical Updates/Repairs
Replace appliances in 20 units
Some dwelling units only require replacement of stoves and refrigerators. Other units require replacement of stoves, refrigerators, microwaves, dishwashers, washing machines, dryers, garbage disposals.

2027	ID0001110	Dwelling Equipment	1480		\$325,000.00	AL002000002	Dwelling Unit-Interior (1480)
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2027	ID0001058	Dwelling Equipment	1480		\$20,000.00	AL002000006	Dwelling Unit-Interior (1480)
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Dwelling Unit-Interior - Mechanical and Other (1480)Dwelling Equipment - Replace A/C Units in 35 units

2027	ID0001083	Dwelling Equipment	1480		\$280,000.00	AL002000006	Dwelling Unit-Interior (1480)
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2027	ID0001059	Dwelling Equipment	Dwelling Unit-Interior - Appliances (1480) Occupancy Initiative - Replace Appliances and Electrical Updates/Repairs Replace appliances in 10 units Some dwelling units only require replacement of stoves and refrigerators. Other units require replacement of stoves, refrigerators, microwaves, dishwashers, washing machines, dryers, garbage disposals.	1480	\$10,000.00	AL002000012	Dwelling Unit-Interior (1480)
2027	ID0001060	Dwelling Equipment	Dwelling Unit-Interior - Appliances (1480) Occupancy Initiative - Replace Appliances and Electrical Updates/Repairs Replace appliances in 10 units Some dwelling units only require replacement of stoves and refrigerators. Other units require replacement of stoves, refrigerators, microwaves, dishwashers, washing machines, dryers, garbage disposals.	1480	\$10,000.00	AL002000019	Dwelling Unit-Interior (1480)
2027	ID0001111	Dwelling Equipment	Dwelling Unit-Interior - Appliances (1480) Replace A/C Units in 4 units	1480	\$30,000.00	AL002000019	Dwelling Unit-Interior (1480)
2027	ID0001062	Dwelling Equipment	Dwelling Unit-Interior - Appliances (1480) Occupancy Initiative - Appliances Replace appliances in 10 units Some dwelling units only require replacement of stoves and refrigerators. Other units require replacement of stoves, refrigerators, microwaves, dishwashers, washing machines, dryers, garbage disposals.	1480	\$10,000.00	AL002000020	Dwelling Unit-Interior (1480)
2027	ID0001111	Dwelling Equipment	Dwelling Unit-Interior - Appliances (1480) Replace A/C Units in 8 units	1480	\$30,000.00	AL002000020	Dwelling Unit-Interior (1480)
2027	ID0001111	Dwelling Equipment	Dwelling Unit-Interior - Appliances (1480) Replace A/C Units in 8 units	1480	\$30,000.00	AL002000021	Dwelling Unit-Interior (1480)
2027		Dwelling Equipment	Dwelling Unit-Interior - Appliances (1480) Occupancy Initiative - Appliances Replace appliances in 10 units Some dwelling units only require replacement of stoves and refrigerators. Other units require replacement of stoves, refrigerators, microwaves, dishwashers, washing machines, dryers, garbage disposals.	1480	\$10,000.00	AL002000021	
						\$790,000.00	
2027	ID0001170	Non-Dwelling Equipment	Non-Dwelling Construction-Mechanical-Trash Compactor (1480) Move Trash Compactor to Exterior of Building	1480	\$100,000.00	AL002000019	Non-Dwelling Construction - Mechanical (1480)
						\$100,000.00	
2027	ID0001065	Dwelling Unit RAD Conversion	Dwelling Unit RAD Conversion (1480)	1480	\$200,000.00	AL002000001	Dwelling Unit - Conversion (1480)
2027	ID0001066	Dwelling Unit RAD Conversion	Dwelling Unit RAD Conversion (1480)	1480	\$250,000.00	AL002000002	Dwelling Unit - Conversion (1480)
2027	ID0001067	Dwelling Unit RAD Conversion	Dwelling Unit RAD Conversion (1480)	1480	\$224,466.00	AL002000006	Dwelling Unit - Conversion (1480)
2027	ID0001068	Dwelling Unit RAD Conversion	Dwelling Unit RAD Conversion (1480)	1480	\$300,000.00	AL002000012	Dwelling Unit - Conversion (1480)
2027	ID0001069	Dwelling Unit RAD Conversion	Dwelling Unit RAD Conversion (1480)	1480		AL002000013	Dwelling Unit - Conversion (1480)
2027		Dwelling Unit RAD Conversion	Dwelling Unit RAD Conversion (1480)	1480	\$150,000.00	AL002000019	Dwelling Unit - Demolition (1480)
2027		Dwelling Unit RAD Conversion	Dwelling Unit RAD Conversion (1480)	1480	\$150,000.00	AL002000020	Dwelling Unit - Demolition (1480)
2027		Dwelling Unit RAD Conversion	Dwelling Unit RAD Conversion (1480)	1480	\$300,000.00	AL002000021	Dwelling Unit - Demolition (1480)
						\$1,574,466.00	

			Operations (1406) 48 Units					
2028	ID0001118	Operations		1406	\$66,536.00		AL002000020	Operations (1406)
			Operations (1406) 87 Units					
2028	ID0001119	Operations		1406	\$82,226.00		AL002000021	Operations (1406)
							\$2,189,556.00	
			ADMINISTRATION - OTHER (1410) CFP MANAGEMENT FEES 95 UNITS	1410	\$148,000.00		AL002000001	Administration (1410)
2028	ID0001120	Administration						
			ADMINISTRATION - OTHER (1410) CFP MANAGEMENT FEES 247 UNITS	1410	\$153,000.00		AL002000002	Administration (1410)
2028	ID0001121	Administration						
			ADMINISTRATION - OTHER (1410) CFP MANAGEMENT FEES 199 UNITS	1410	\$123,000.00		AL002000006	Administration (1410)
2028	ID0001122	Administration						
			ADMINISTRATION - OTHER (1410) CFP MANAGEMENT FEES 465 UNITS	1410	\$253,000.00		AL002000013	Administration (1410)
2028	ID0001123	Administration						
			ADMINISTRATION - OTHER (1410) CFP MANAGEMENT FEES 94 UNITS	1410	\$126,500.00		AL002000020	Administration (1410)
2028	ID0001124	Administration						
			ADMINISTRATION - OTHER (1410) CFP MANAGEMENT FEES 48 UNITS	1410	\$72,443.00			
							\$875,943.00	
			Contract Administration (1480) Other Fees and Costs - Miscellaneous Contracts - Planning Fees and Costs (Developments may need A/E & Consultant Services for work being done at the Sites, Such as: Roof repair, HVAC Installation, Fire Alarm Replacement, etc)					
			96 Units					
2028	ID0001127	Fees and Costs		1480	\$50,000.00		AL002000001	Contract Administration (1480)
			Contract Administration (1480) Other Fees and Costs - Miscellaneous Contracts - Planning Fees and Costs (Developments may need A/E & Consultant Services for work being done at the Sites, Such as: Roof repair, HVAC Installation, Fire Alarm Replacement, etc)					
			247 Units					
2028	ID0001128	Fees and Costs		1480	\$20,000.00		AL002000002	Contract Administration (1480)

			Contract Administration (1480) Other Fees and Costs - Miscellaneous Contracts - Planning Fees and Costs (Developments may need A/E & Consultant Services for work being done at the Sites, Such as: Roof repair, HVAC Installation, Fire Alarm Replacement, etc)					
			199 Units					
2028	ID0001129	Fees and Costs	Contract Administration (1480) Other Fees and Costs - Miscellaneous Contracts - Planning Fees and Costs (Developments may need A/E & Consultant Services for work being done at the Sites, Such as: Roof repair, HVAC Installation, Fire Alarm Replacement, etc)	1480	\$20,000.00	AL002000006	Contract Administration (1480)	
			465 Units					
2028	ID0001130	Fees and Costs	Contract Administration (1480) Other Fees and Costs - Miscellaneous Contracts - Planning Fees and Costs (Developments may need A/E & Consultant Services for work being done at the Sites, Such as: Roof repair, HVAC Installation, Fire Alarm Replacement, etc)	1480	\$20,000.00	AL002000012	Contract Administration (1480)	
			94 Units					
2028	ID0001131	Fees and Costs	Contract Administration (1480) Other Fees and Costs - Miscellaneous Contracts - Planning Fees and Costs (Developments may need A/E & Consultant Services for work being done at the Sites, Such as: Roof repair, HVAC Installation, Fire Alarm Replacement, etc)	1480	\$5,000.00	AL002000013	Contract Administration (1480)	
			57 Units					
2028	ID0001132	Fees and Costs	Contract Administration (1480) Other Fees and Costs - Miscellaneous Contracts - Planning Fees and Costs (Developments may need A/E & Consultant Services for work being done at the Sites, Such as: Roof repair, HVAC Installation, Fire Alarm Replacement, etc)	1480	\$20,000.00	AL002000019	Contract Administration (1480)	
			48 Units					
2028	ID0001133	Fees and Costs	Contract Administration (1480) Other Fees and Costs - Miscellaneous Contracts - Planning Fees and Costs (Developments may need A/E & Consultant Services for work being done at the Sites, Such as: Roof repair, HVAC Installation, Fire Alarm Replacement, etc)	1480	\$20,000.00	AL002000020	Contract Administration (1480)	
			87 Units					
2028	ID0001134	Fees and Costs		1480	\$20,000.00	AL002000021	Contract Administration (1480)	\$175,000.00
			Contract Administration - Relocation (1480) Relocation of 95 families	1480	\$50,000.00	AL002000001	Contract Administration (1480)	
2028	ID0001135	Relocation	Contract Administration - Relocation (1480) Relocation of 247 families	1480	\$50,000.00	AL002000002	Contract Administration (1480)	
2028	ID0001136	Relocation						

2028	ID0001160	Relocation	Contract Administration - Relocation (1480) Relocation of 199 families	1480	\$50,000.00	AL002000006	Contract Administration (1480)
2028	ID0001161	Relocation	Contract Administration - Relocation (1480) Relocation of 465 families	1480	\$100,000.00	AL002000012	Contract Administration (1480)
2028	ID0001163	Relocation	Contract Administration - Relocation (1480) Relocation of 57 families	1480	\$50,000.00	AL002000019	Contract Administration (1480)
2028	ID0001164	Relocation	Contract Administration - Relocation (1480) Relocation of 48 families	1480	\$50,000.00	AL002000020	Contract Administration (1480)
2028	ID0001165	Relocation	Contract Administration - Relocation (1480) Relocation of 87 families	1480	\$50,000.00	AL002000021	Contract Administration (1480)
						\$400,000.00	
<p>Dwelling Unit-Interior and Exterior (1480) Occupancy Initiative - Misc. Contracts. Misc. activities on vacant or occupied units aimed at improving market appeal. (Make Ready of some units may require only Cleaning & Painting. However, other dwelling units may require major repairs due to vandalism. The unit may need: Replacement or Repair of Exterior Doors, Exterior Lighting, Exterior Paint and Caulking, Gutters - Downspouts, Landings and Railings, Roofs, Siding, Soffits, Windows, Bathroom Counters and Sinks, Bathroom Flooring (non cyclical), Commodes, Electrical, Flooring (non routine), Interior Doors, Interior Painting (non routine), Kitchen Cabinets, Kitchen Sinks and Faucets, Mechanical (HVAC), Plumbing, Tubs and Showers, and Interior Other, which includes Walls, and Ceilings.)</p>							
2028	ID0001137	Dwelling Structures	20 units	1480	\$200,000.00	AL002000001	Dwelling Unit-Exterior (1480),Dwelling Unit-Interior (1480)
<p>Dwelling Unit-Interior and Exterior (1480) Occupancy Initiative - Misc. Contracts. Misc. activities on vacant or occupied units aimed at improving market appeal. (Make Ready of some units may require only Cleaning & Painting. However, other dwelling units may require major repairs due to vandalism. The unit may need: Replacement or Repair of Exterior Doors, Exterior Lighting, Exterior Paint and Caulking, Gutters - Downspouts, Landings and Railings, Roofs, Siding, Soffits, Windows, Bathroom Counters and Sinks, Bathroom Flooring (non cyclical), Commodes, Electrical, Flooring (non routine), Interior Doors, Interior Painting (non routine), Kitchen Cabinets, Kitchen Sinks and Faucets, Mechanical (HVAC), Plumbing, Tubs and Showers, and Interior Other, which includes Walls, and Ceilings.)</p>							
2028	ID0001138	Dwelling Structures	20 units	1480	\$300,000.00	AL002000002	Dwelling Unit-Interior (1480),Dwelling Unit-Exterior (1480)

			Dwelling Unit-Interior and Exterior (1480) Occupancy Initiative - Misc. Contracts. Misc. activities on vacant or occupied units aimed at improving market appeal. (Make Ready of some units may require only Cleaning & Painting. However, other dwelling units may require major repairs due to vandalism. The unit may need: Replacement or Repair of Exterior Doors, Exterior Lighting, Exterior Paint and Caulking, Gutters - Downspouts, Landings and Railings, Roofs, Siding, Soffits, Windows, Bathroom Counters and Sinks, Bathroom Flooring (non cyclical), Commodes, Electrical, Flooring (non routine), Interior Doors, Interior Painting (non routine), Kitchen Cabinets, Kitchen Sinks and Faucets, Mechanical (HVAC), Plumbing, Tubs and Showers, and Interior Other, which includes Walls, and Ceilings.)					
			22 units					
2028	ID0001139	Dwelling Structures	Dwelling Unit-Interior (1480) Floor Related Repairs, which include: Bathroom Flooring (non-cyclical) and Flooring (non-routine). 12 bldgs/units	1480	\$450,000.00	AL002000006		Dwelling Unit-Exterior (1480),Dwelling Unit-Interior (1480)
2028	ID0001125	Dwelling Structures	Dwelling Unit-Interior and Exterior (1480) Occupancy Initiative - Misc. Contracts. Misc. activities on vacant or occupied units aimed at improving market appeal. (Make Ready of some units may require only Cleaning & Painting. However, other dwelling units may require major repairs due to vandalism. The unit may need: Replacement or Repair of Exterior Doors, Exterior Lighting, Exterior Paint and Caulking, Gutters - Downspouts, Landings and Railings, Roofs, Siding, Soffits, Windows, Bathroom Counters and Sinks, Bathroom Flooring (non cyclical), Commodes, Electrical, Flooring (non routine), Interior Doors, Interior Painting (non routine), Kitchen Cabinets, Kitchen Sinks and Faucets, Mechanical (HVAC), Plumbing, Tubs and Showers, and Interior Other, which includes Walls, and Ceilings.)	1480	\$250,000.00	AL002000006		Dwelling Unit-Interior (1480)
2028	ID0001141	Dwelling Structures	5 units	1480	\$50,000.00	AL002000019		Dwelling Unit-Exterior (1480),Dwelling Unit-Interior (1480)
			Dwelling Unit-Interior and Exterior (1480) Occupancy Initiative - Misc. Contracts. Misc. activities on vacant or occupied units aimed at improving market appeal. (Make Ready of some units may require only Cleaning & Painting. However, other dwelling units may require major repairs due to vandalism. The unit may need: Replacement or Repair of Exterior Doors, Exterior Lighting, Exterior Paint and Caulking, Gutters - Downspouts, Landings and Railings, Roofs, Siding, Soffits, Windows, Bathroom Counters and Sinks, Bathroom Flooring (non cyclical), Commodes, Electrical, Flooring (non routine), Interior Doors, Interior Painting (non routine), Kitchen Cabinets, Kitchen Sinks and Faucets, Mechanical (HVAC), Plumbing, Tubs and Showers, and Interior Other, which includes Walls, and Ceilings.)					
2028	ID0001126	Dwelling Structures	10 units	1480	\$100,000.00	AL002000020		Dwelling Unit-Exterior (1480),Dwelling Unit-Interior (1480)
							\$1,350,000.00	

2028	ID0001142	Dwelling Equipment	Dwelling Unit-Interior - Appliances (1480) Occupancy Initiative - Replace Appliances and Electrical Updates/Repairs Replace appliances in 25 units Some dwelling units only require replacement of stoves and refrigerators. Other units require replacement of stoves, refrigerators, microwaves, dishwashers, washing machines, dryers, garbage disposals.	1480	\$25,000.00	AL002000001	Dwelling Unit-Interior (1480)
2028	ID0001143	Dwelling Equipment	Dwelling Unit-Interior - Appliances (1480) Occupancy Initiative - Replace Appliances and Electrical Updates/Repairs Replace appliances in 50 units Some dwelling units only require replacement of stoves and refrigerators. Other units require replacement of stoves, refrigerators, microwaves, dishwashers, washing machines, dryers, garbage disposals.	1480	\$50,000.00	AL002000002	Dwelling Unit-Interior (1480)
2028	ID0001172	Dwelling Equipment	Dwelling Unit-Interior - Appliances (1480) - Replace A/C Units in 37 units	1480	\$300,000.00	AL002000002	Dwelling Unit-Interior (1480)
2028	ID0001144	Dwelling Equipment	Dwelling Unit-Interior - Appliances (1480) Occupancy Initiative - Replace Appliances and Electrical Updates/Repairs Replace appliances in 40 units Some dwelling units only require replacement of stoves and refrigerators. Other units require replacement of stoves, refrigerators, microwaves, dishwashers, washing machines, dryers, garbage disposals.	1480	\$40,000.00	AL002000006	Dwelling Unit-Interior (1480)
2028	ID0001168	Dwelling Equipment	Dwelling Unit-Interior - Mechanical and Other (1480) Dwelling Equipment - Replace A/C Units in 31 units	1480	\$250,000.00	AL002000006	Dwelling Unit-Interior (1480)
2028	ID0001145	Dwelling Equipment	Dwelling Unit-Interior - Appliances (1480) Occupancy Initiative - Replace Appliances and Electrical Updates/Repairs Replace appliances in 10 units Some dwelling units only require replacement of stoves and refrigerators. Other units require replacement of stoves, refrigerators, microwaves, dishwashers, washing machines, dryers, garbage disposals.	1480	\$10,000.00	AL002000012	Dwelling Unit-Interior (1480)
2028	ID0001146	Dwelling Equipment	Dwelling Unit-Interior - Appliances (1480) Occupancy Initiative - Replace Appliances and Electrical Updates/Repairs Replace appliances in 10 units Some dwelling units only require replacement of stoves and refrigerators. Other units require replacement of stoves, refrigerators, microwaves, dishwashers, washing machines, dryers, garbage disposals.	1480	\$10,000.00	AL002000019	Dwelling Unit-Interior (1480)
2028	ID0001147	Dwelling Equipment	Dwelling Unit-Interior - Appliances (1480) Install Tankless Water Heaters in 94 Units Some dwelling units only require replacement of stoves and refrigerators. Other units require replacement of stoves, refrigerators, microwaves, dishwashers, washing machines, dryers, garbage disposals.	1480		AL002000013	Dwelling Unit-Interior (1480)
2028		Dwelling Equipment	Dwelling Unit-Interior - Appliances (1480) - Replace A/C Units in 8 units	1480	\$32,000.00	AL002000019	Dwelling Unit-Interior (1480)
2028	ID0001148	Dwelling Equipment	Dwelling Unit-Interior - Appliances (1480) Occupancy Initiative - Appliances Replace appliances in 10 units Some dwelling units only require replacement of stoves and refrigerators. Other units require replacement of stoves, refrigerators, microwaves, dishwashers, washing machines, dryers, garbage disposals.	1480	\$10,000.00	AL002000020	Dwelling Unit-Interior (1480)

2028	Dwelling Equipment	Dwelling Unit-Interior - Appliances (1480) - Replace A/C Units in 8 units	1480	\$32,000.00	AL002000020	Dwelling Unit-Interior (1480)	
2028	Dwelling Equipment	Dwelling Unit-Interior - Appliances (1480) - Replace A/C Units in 8 units	1480	\$64,000.00	AL002000021	Dwelling Unit-Interior (1480)	
2028	Dwelling Equipment	Dwelling Unit-Interior - Appliances (1480) Occupancy Initiative - Appliances Replace appliances in 10 units Some dwelling units only require replacement of stoves and refrigerators. Other units require replacement of stoves, refrigerators, microwaves, dishwashers, washing machines, dryers, garbage disposals.	1480	\$10,000.00	AL002000021	Dwelling Unit-Interior (1480)	
					\$833,000.00		
2028	Site Improvements	Replace Unit Awnings	1480	\$300,000.00	AL002000001	Dwelling Unit-Site Work (1480)	
2028	Site Improvements	Power Wash Sidewalks	1480	\$75,000.00	AL002000001	Dwelling Unit-Site Work (1480)	
2028	Site Improvements	Repave Asphalt Parkling Lot	1480	\$150,000.00	AL002000001	Dwelling Unit-Site Work (1480)	
2028	Site Improvements	Replace Fencing	1480	\$50,000.00	AL002000001	Dwelling Unit-Site Work (1480)	
2028	Site Improvements	Dwelling Unit-Site Work (1480) Dwelling Unit-Site Work (1480) Site Improvements, which include water lines/mains and other. Locate and Replace Water Cut-offs. 199 Units	1480	\$50,000.00	AL002000001	Dwelling Unit-Site Work (1480)	Other
2028	Site Improvements		1480	\$100,000.00	AL002000006	Dwelling Unit-Site Work (1480)	
					\$425,000.00		
2028	ID0001150	Dwelling Unit RAD Conversion	Dwelling Unit RAD Conversion (1480)	1480	\$500,000.00	AL002000001	Dwelling Unit - Conversion (1480)
2028	ID0001151	Dwelling Unit RAD Conversion	Dwelling Unit RAD Conversion (1480)	1480	\$100,000.00	AL002000002	Dwelling Unit - Conversion (1480)
2028	ID0001152	Dwelling Unit RAD Conversion	Dwelling Unit RAD Conversion (1480)	1480	\$100,000.00	AL002000006	Dwelling Unit - Conversion (1480)
2028	ID0001153	Dwelling Unit RAD Conversion	Dwelling Unit RAD Conversion (1480)	1480	\$50,000.00	AL002000012	Dwelling Unit - Conversion (1480)
2028	ID0001154	Dwelling Unit RAD Conversion	Dwelling Unit RAD Conversion (1480)	1480		AL002000013	Dwelling Unit - Conversion (1480)
2028		Dwelling Unit RAD Conversion	Dwelling Unit RAD Conversion (1480)	1480	\$300,000.00	AL002000019	Dwelling Unit - Demolition (1480)
2028		Dwelling Unit RAD Conversion	Dwelling Unit RAD Conversion (1480)	1480	\$300,000.00	AL002000020	Dwelling Unit - Demolition (1480)
2028		Dwelling Unit RAD Conversion	Dwelling Unit RAD Conversion (1480)	1480	\$500,000.00	AL002000021	Dwelling Unit - Demolition (1480)
					\$1,850,000.00		
2028	ID0001155	Demolition	Dwelling Unit - Demolition (1480) Demolition of 95 units	1480	\$360,926.00	AL002000001	Dwelling Unit - Demolition (1480)
2028	ID0001156	Demolition	Dwelling Unit - Demolition (1480) Demolition of 247 units	1480		AL002000002	Dwelling Unit - Demolition (1480)
2028	ID0001157	Demolition	Dwelling Unit - Demolition (1480) Demolition of 199 units	1480		AL002000006	Dwelling Unit - Demolition (1480)

			Dwelling Unit - Demolition (1480) Demolition of 465 units				
2028	ID0001158	Demolition		1480		AL002000012	Dwelling Unit - Demolition (1480)
			Dwelling Unit - Demolition (1480) Demolition of 94 units				
2028	ID0001159	Demolition		1480		AL002000013	Dwelling Unit - Demolition (1480)
2028		Demolition	Dwelling Unit - Demolition (1480)	1480		AL002000019	Dwelling Unit - Demolition (1480)
2028		Demolition	Dwelling Unit - Demolition (1480)	1480		AL002000020	Dwelling Unit - Demolition (1480)
2028		Demolition	Dwelling Unit - Demolition (1480)	1480		AL002000021	Dwelling Unit - Demolition (1480)
						\$360,926.00	
			TOTAL CFP 2028		\$8,759,425.00	\$8,459,425.00	
					\$8,759,425.00		
					0.00		

CFP 2029 PLAN

			Operations (1406) 95 Units				
2029		Operations		1406	\$403,000.00	AL002000002	Operations (1406)
			Operations (1406) 247 Units				
2029		Operations		1406	\$445,810.00	AL002000006	Operations (1406)
			Operations (1406) 199 Units				
2029		Operations		1406	\$206,368.00	AL002000001	Operations (1406)
			Operations (1406) 465 Units				
2029		Operations		1406	\$715,784.00	AL002000012	Operations (1406)
			Operations (1406) 94 Units				
2029		Operations		1406	\$203,008.00	AL002000013	Operations (1406)
			Operations (1406) 57 Units				
2029		Operations		1406	\$66,824.00	AL002000019	Operations (1406)
			Operations (1406) 48 Units				
2029		Operations		1406	\$66,536.00	AL002000020	Operations (1406)
			Operations (1406) 87 Units				
2029		Operations		1406	\$82,226.00	AL002000021	Operations (1406)
						\$2,189,556.00	

2029	Administration	ADMINISTRATION - OTHER (1410) CFP MANAGEMENT FEES 95 UNITS	1410	\$148,000.00	AL002000001	Administration (1410)
2029	Administration	ADMINISTRATION - OTHER (1410) CFP MANAGEMENT FEES 247 UNITS	1410	\$153,000.00	AL002000002	Administration (1410)
2029	Administration	ADMINISTRATION - OTHER (1410) CFP MANAGEMENT FEES 199 UNITS	1410	\$123,000.00	AL002000006	Administration (1410)
2029	Administration	ADMINISTRATION - OTHER (1410) CFP MANAGEMENT FEES 465 UNITS	1410	\$253,000.00	AL002000013	Administration (1410)
2029	Administration	ADMINISTRATION - OTHER (1410) CFP MANAGEMENT FEES 94 UNITS	1410	\$126,500.00	AL002000020	Administration (1410)
		ADMINISTRATION - OTHER (1410) CFP MANAGEMENT FEES 48 UNITS	1410	\$72,443.00		
					\$875,943.00	
		Contract Administration (1480) Other Fees and Costs - Miscellaneous Contracts - Planning Fees and Costs (Developments may need A/E & Consultant Services for work being done at the Sites, Such as: Roof repair, HVAC Installation, Fire Alarm Replacement, etc)				
2029	Fees and Costs	96 Units	1480	\$100,000.00	AL002000001	Contract Administration (1480)
		Contract Administration (1480) Other Fees and Costs - Miscellaneous Contracts - Planning Fees and Costs (Developments may need A/E & Consultant Services for work being done at the Sites, Such as: Roof repair, HVAC Installation, Fire Alarm Replacement, etc)				
2029	Fees and Costs	247 Units	1480	\$100,000.00	AL002000002	Contract Administration (1480)
		Contract Administration (1480) Other Fees and Costs - Miscellaneous Contracts - Planning Fees and Costs (Developments may need A/E & Consultant Services for work being done at the Sites, Such as: Roof repair, HVAC Installation, Fire Alarm Replacement, etc)				
2029	Fees and Costs	199 Units	1480	\$100,000.00	AL002000006	Contract Administration (1480)
		Contract Administration (1480) Other Fees and Costs - Miscellaneous Contracts - Planning Fees and Costs (Developments may need A/E & Consultant Services for work being done at the Sites, Such as: Roof repair, HVAC Installation, Fire Alarm Replacement, etc)				
2029	Fees and Costs	465 Units	1480	\$10,000.00	AL002000012	Contract Administration (1480)

		Contract Administration (1480) Other Fees and Costs - Miscellaneous Contracts - Planning Fees and Costs (Developments may need A/E & Consultant Services for work being done at the Sites, Such as: Roof repair, HVAC Installation, Fire Alarm Replacement, etc)					
2029	Fees and Costs	94 Units Contract Administration (1480) Other Fees and Costs - Miscellaneous Contracts - Planning Fees and Costs (Developments may need A/E & Consultant Services for work being done at the Sites, Such as: Roof repair, HVAC Installation, Fire Alarm Replacement, etc)	1480	\$5,000.00	AL002000013	Contract Administration (1480)	
2029	Fees and Costs	57 Units Contract Administration (1480) Other Fees and Costs - Miscellaneous Contracts - Planning Fees and Costs (Developments may need A/E & Consultant Services for work being done at the Sites, Such as: Roof repair, HVAC Installation, Fire Alarm Replacement, etc)	1480	\$50,000.00	AL002000019	Contract Administration (1480)	
2029	Fees and Costs	48 Units Contract Administration (1480) Other Fees and Costs - Miscellaneous Contracts - Planning Fees and Costs (Developments may need A/E & Consultant Services for work being done at the Sites, Such as: Roof repair, HVAC Installation, Fire Alarm Replacement, etc)	1480	\$50,000.00	AL002000020	Contract Administration (1480)	
2029	Fees and Costs	87 Units	1480	\$50,000.00	AL002000021	Contract Administration (1480)	\$465,000.00
2029	Relocation	Contract Administration - Relocation (1480) Relocation of 95 families	1480	\$30,000.00	AL002000001	Contract Administration (1480)	
2029	Relocation	Contract Administration - Relocation (1480) Relocation of 247 families	1480	\$50,000.00	AL002000002	Contract Administration (1480)	
2029	Relocation	Contract Administration - Relocation (1480) Relocation of 199 families	1480	\$50,000.00	AL002000006	Contract Administration (1480)	
2029	Relocation	Contract Administration - Relocation (1480) Relocation of 465 families	1480	\$50,000.00	AL002000012	Contract Administration (1480)	
2029	Relocation	Contract Administration - Relocation (1480) Relocation of 57 families	1480	\$25,000.00	AL002000019	Contract Administration (1480)	
2029	Relocation	Contract Administration - Relocation (1480) Relocation of 48 families	1480	\$25,000.00	AL002000020	Contract Administration (1480)	
2029	Relocation	Contract Administration - Relocation (1480) Relocation of 87 families	1480	\$25,000.00	AL002000021	Contract Administration (1480)	\$255,000.00
2029	Dwelling Structures	Dwelling Unit-Interior and Exterior (1480)	1480	\$200,000.00	AL002000001	Dwelling Unit-Exterior (1480),Dwelling Unit-Interior (1480)	

		Dwelling Unit-Interior and Exterior (1480) Occupancy Initiative - Misc. Contracts. Misc. activities on vacant or occupied units aimed at improving market appeal. (Make Ready of some units may require only Cleaning & Painting. However, other dwelling units may require major repairs due to vandalism. The unit may need: Replacement or Repair of Exterior Doors, Exterior Lighting, Exterior Paint and Caulking, Gutters - Downspouts, Landings and Railings, Roofs, Siding, Soffits, Windows, Bathroom Counters and Sinks, Bathroom Flooring (non cyclical), Commodes, Electrical, Flooring (non routine), Interior Doors, Interior Painting (non routine), Kitchen Cabinets, Kitchen Sinks and Faucets, Mechanical (HVAC), Plumbing, Tubs and Showers, and Interior Other, which includes Walls, and Ceilings.)				
		16 units				
2029	Dwelling Structures	Dwelling Unit-Interior and Exterior (1480) Occupancy Initiative - Misc. Contracts. Misc. activities on vacant or occupied units aimed at improving market appeal. (Make Ready of some units may require only Cleaning & Painting. However, other dwelling units may require major repairs due to vandalism. The unit may need: Replacement or Repair of Exterior Doors, Exterior Lighting, Exterior Paint and Caulking, Gutters - Downspouts, Landings and Railings, Roofs, Siding, Soffits, Windows, Bathroom Counters and Sinks, Bathroom Flooring (non cyclical), Commodes, Electrical, Flooring (non routine), Interior Doors, Interior Painting (non routine), Kitchen Cabinets, Kitchen Sinks and Faucets, Mechanical (HVAC), Plumbing, Tubs and Showers, and Interior Other, which includes Walls, and Ceilings.)	1480	\$250,000.00	AL002000002	Dwelling Unit-Interior (1480),Dwelling Unit-Exterior (1480)
		15 units				
2029	Dwelling Structures	Dwelling Unit-Interior (1480) Floor Related Repairs, which include: Bathroom Flooring (non-cyclical) and Flooring (non-routine). 12 bldgs/units	1480	\$300,000.00	AL002000006	Dwelling Unit-Exterior (1480),Dwelling Unit-Interior (1480)
2029	Dwelling Structures	Dwelling Unit-Interior and Exterior (1480) Occupancy Initiative - Misc. Contracts. Misc. activities on vacant or occupied units aimed at improving market appeal. (Make Ready of some units may require only Cleaning & Painting. However, other dwelling units may require major repairs due to vandalism. The unit may need: Replacement or Repair of Exterior Doors, Exterior Lighting, Exterior Paint and Caulking, Gutters - Downspouts, Landings and Railings, Roofs, Siding, Soffits, Windows, Bathroom Counters and Sinks, Bathroom Flooring (non cyclical), Commodes, Electrical, Flooring (non routine), Interior Doors, Interior Painting (non routine), Kitchen Cabinets, Kitchen Sinks and Faucets, Mechanical (HVAC), Plumbing, Tubs and Showers, and Interior Other, which includes Walls, and Ceilings.)	1480	\$75,000.00	AL002000006	Dwelling Unit-Interior (1480)
		5 units				
2029	Dwelling Structures		1480	\$50,000.00	AL002000019	Dwelling Unit-Exterior (1480),Dwelling Unit-Interior (1480)

		Dwelling Unit-Interior and Exterior (1480) Occupancy Initiative - Misc. Contracts. Misc. activities on vacant or occupied units aimed at improving market appeal. (Make Ready of some units may require only Cleaning & Painting. However, other dwelling units may require major repairs due to vandalism. The unit may need: Replacement or Repair of Exterior Doors, Exterior Lighting, Exterior Paint and Caulking, Gutters - Downspouts, Landings and Railings, Roofs, Siding, Soffits, Windows, Bathroom Counters and Sinks, Bathroom Flooring (non cyclical), Commodes, Electrical, Flooring (non routine), Interior Doors, Interior Painting (non routine), Kitchen Cabinets, Kitchen Sinks and Faucets, Mechanical (HVAC), Plumbing, Tubs and Showers, and Interior Other, which includes Walls, and Ceilings.)					
		10 units					
2029	Dwelling Structures		1480	\$100,000.00		AL002000020	Dwelling Unit-Exterior (1480),Dwelling Unit-Interior (1480)
					\$975,000.00		
2029	Non-Dwelling Structures	Non-Dwelling - Exterior and Interior (1480) Non-Dwelling Structures - Additional Storage for Materials	1480	\$240,563.00		AL002000002	Non-Dwelling Interior (1480),Non-Dwelling Exterior (1480)
					\$240,563.00		
		Dwelling Unit-Interior - Appliances (1480) Occupancy Initiative - Replace Appliances and Electrical Updates/Repairs Replace appliances in 10 units Some dwelling units only require replacement of stoves and refrigerators. Other units require replacement of stoves, refrigerators, microwaves, dishwashers, washing machines, dryers, garbage disposals.					
2029	Dwelling Equipment		1480	\$10,000.00		AL002000001	Dwelling Unit-Interior (1480)
		Dwelling Unit-Interior - Appliances (1480) Occupancy Initiative - Replace Appliances and Electrical Updates/Repairs Replace appliances in 20 units Some dwelling units only require replacement of stoves and refrigerators. Other units require replacement of stoves, refrigerators, microwaves, dishwashers, washing machines, dryers, garbage disposals.					
2029	Dwelling Equipment		1480	\$20,000.00		AL002000002	Dwelling Unit-Interior (1480)
		Dwelling Unit-Interior - Appliances (1480) Replace A/C Units in 43 units					
2029	Dwelling Equipment		1480	\$350,000.00		AL002000002	Dwelling Unit-Interior (1480)
		Dwelling Unit-Interior - Appliances (1480) Occupancy Initiative - Replace Appliances and Electrical Updates/Repairs Replace appliances in 15 units Some dwelling units only require replacement of stoves and refrigerators. Other units require replacement of stoves, refrigerators, microwaves, dishwashers, washing machines, dryers, garbage disposals.					
2029	Dwelling Equipment		1480	\$15,000.00		AL002000006	Dwelling Unit-Interior (1480)
		Dwelling Unit-Interior - Mechanical and Other (1480) Dwelling Equipment - Replace A/C Units in 37 units					
2029	Dwelling Equipment		1480	\$300,000.00		AL002000006	Dwelling Unit-Interior (1480)
		Dwelling Unit-Interior - Appliances (1480) Occupancy Initiative - Replace Appliances and Electrical Updates/Repairs Replace appliances in 10 units Some dwelling units only require replacement of stoves and refrigerators. Other units require replacement of stoves, refrigerators, microwaves, dishwashers, washing machines, dryers, garbage disposals.					
2029	Dwelling Equipment		1480	\$10,000.00		AL002000012	Dwelling Unit-Interior (1480)

		Dwelling Unit-Interior - Appliances (1480) Occupancy Initiative - Replace Appliances and Electrical Updates/Repairs Replace appliances in 5 units Some dwelling units only require replacement of stoves and refrigerators. Other units require replacement of stoves, refrigerators, microwaves, dishwashers, washing machines, dryers, garbage disposals.	1480	\$5,000.00	AL002000019	Dwelling Unit-Interior (1480)
2029	Dwelling Equipment	Dwelling Unit-Interior - Appliances (1480) Install Tankless Water Heaters in 94 Units Some dwelling units only require replacement of stoves and refrigerators. Other units require replacement of stoves, refrigerators, microwaves, dishwashers, washing machines, dryers, garbage disposals.	1480		AL002000013	Dwelling Unit-Interior (1480)
2029	Dwelling Equipment	Dwelling Unit-Interior - Appliances (1480) Replace A/C Units in 4 units	1480	\$32,000.00	AL002000019	Dwelling Unit-Interior (1480)
2029	Dwelling Equipment	Dwelling Unit-Interior - Appliances (1480) Occupancy Initiative - Appliances Replace appliances in 5 units Some dwelling units only require replacement of stoves and refrigerators. Other units require replacement of stoves, refrigerators, microwaves, dishwashers, washing machines, dryers, garbage disposals.	1480	\$5,000.00	AL002000020	Dwelling Unit-Interior (1480)
2029	Dwelling Equipment	Dwelling Unit-Interior - Appliances (1480) Replace A/C Units in 4 units	1480	\$32,000.00	AL002000020	
2029	Dwelling Equipment	Dwelling Unit-Interior - Appliances (1480) Replace A/C Units in 8 units	1480	\$64,000.00	AL002000021	
2029	Dwelling Equipment	Dwelling Unit-Interior-Appliances (1480) Occupancy Initiative in 5 units	1480	\$5,000.00	AL002000021	Dwelling Unit-Interior (1480)
					\$848,000.00	
2029	Dwelling Unit RAD Conversion	Dwelling Unit RAD Conversion (1480)	1480	\$660,000.00	AL002000001	Dwelling Unit - Conversion (1480)
2029	Dwelling Unit RAD Conversion	Dwelling Unit RAD Conversion (1480)	1480	\$900,000.00	AL002000002	Dwelling Unit - Conversion (1480)
2029	Dwelling Unit RAD Conversion	Dwelling Unit RAD Conversion (1480)	1480	\$500,000.00	AL002000006	Dwelling Unit - Conversion (1480)
2029	Dwelling Unit RAD Conversion	Dwelling Unit RAD Conversion (1480)	1480	\$195,363.00	AL002000012	Dwelling Unit - Conversion (1480)
2029	Dwelling Unit RAD Conversion	Dwelling Unit RAD Conversion (1480)	1480	\$5,000.00	AL002000013	Dwelling Unit - Conversion (1480)
2029	Dwelling Unit RAD Conversion	Dwelling Unit RAD Conversion (1480)	1480	\$200,000.00	AL002000019	Dwelling Unit - Demolition (1480)
2029	Dwelling Unit RAD Conversion	Dwelling Unit RAD Conversion (1480)	1480	\$200,000.00	AL002000020	Dwelling Unit - Demolition (1480)
2029	Dwelling Unit RAD Conversion	Dwelling Unit RAD Conversion (1480)	1480	\$200,000.00	AL002000021	Dwelling Unit - Demolition (1480)
					\$2,860,363.00	
2029	Demolition	Dwelling Unit - Demolition (1480) Demolition of 95 units	1480	\$50,000.00	AL002000001	Dwelling Unit - Demolition (1480)
2029	Demolition	Dwelling Unit - Demolition (1480) Demolition of 247 units	1480		AL002000002	Dwelling Unit - Demolition (1480)
2029	Demolition	Dwelling Unit - Demolition (1480) Demolition of 199 units	1480		AL002000006	Dwelling Unit - Demolition (1480)

		Dwelling Unit - Demolition (1480) Demolition of 465 units				
2029	Demolition		1480		AL002000012	Dwelling Unit - Demolition (1480)
		Dwelling Unit - Demolition (1480) Demolition of 94 units				
2029	Demolition		1480		AL002000013	Dwelling Unit - Demolition (1480)
2029	Demolition	Dwelling Unit - Demolition (1480)	1480		AL002000019	Dwelling Unit - Demolition (1480)
2029	Demolition	Dwelling Unit - Demolition (1480)	1480		AL002000020	Dwelling Unit - Demolition (1480)
2029	Demolition	Dwelling Unit - Demolition (1480)	1480		AL002000021	Dwelling Unit - Demolition (1480)
					\$50,000.00	
		TOTAL CFP 2029		\$8,759,425.00	\$8,759,425.00	
				\$8,759,425.00		
				0.00		

CFP 2030 PLAN

		Operations (1406) 95 Units				
2030	Operations		1406	\$403,000.00	AL002000002	Operations (1406)
		Operations (1406) 247 Units				
2030	Operations		1406	\$445,810.00	AL002000006	Operations (1406)
		Operations (1406) 199 Units				
2030	Operations		1406	\$206,368.00	AL002000001	Operations (1406)
		Operations (1406) 465 Units				
2030	Operations		1406	\$715,784.00	AL002000012	Operations (1406)
		Operations (1406) 94 Units				
2030	Operations		1406	\$203,008.00	AL002000013	Operations (1406)
		Operations (1406) 57 Units				
2030	Operations		1406	\$66,824.00	AL002000019	Operations (1406)
		Operations (1406) 48 Units				
2030	Operations		1406	\$66,536.00	AL002000020	Operations (1406)
		Operations (1406) 87 Units				
2030	Operations		1406	\$82,226.00	AL002000021	Operations (1406)
					\$2,189,556.00	

		ADMINISTRATION - OTHER (1410) CFP MANAGEMENT FEES 95 UNITS	1410	\$148,000.00	AL002000001	Administration (1410)
2030	Administration	ADMINISTRATION - OTHER (1410) CFP MANAGEMENT FEES 247 UNITS	1410	\$153,000.00	AL002000002	Administration (1410)
2030	Administration	ADMINISTRATION - OTHER (1410) CFP MANAGEMENT FEES 199 UNITS	1410	\$123,000.00	AL002000006	Administration (1410)
2030	Administration	ADMINISTRATION - OTHER (1410) CFP MANAGEMENT FEES 465 UNITS	1410	\$253,000.00	AL002000013	Administration (1410)
2030	Administration	ADMINISTRATION - OTHER (1410) CFP MANAGEMENT FEES 94 UNITS	1410	\$126,500.00	AL002000020	Administration (1410)
2030	Administration	ADMINISTRATION - OTHER (1410) CFP MANAGEMENT FEES 48 UNITS	1410	\$72,443.00		
					\$875,943.00	
		Contract Administration (1480) Other Fees and Costs - Miscellaneous Contracts - Planning Fees and Costs (Developments may need A/E & Consultant Services for work being done at the Sites, Such as: Roof repair, HVAC Installation, Fire Alarm Replacement, etc)				
2030	Fees and Costs	96 Units Contract Administration (1480) Other Fees and Costs - Miscellaneous Contracts - Planning Fees and Costs (Developments may need A/E & Consultant Services for work being done at the Sites, Such as: Roof repair, HVAC Installation, Fire Alarm Replacement, etc)	1480	\$100,000.00	AL002000001	Contract Administration (1480)
2030	Fees and Costs	247 Units Contract Administration (1480) Other Fees and Costs - Miscellaneous Contracts - Planning Fees and Costs (Developments may need A/E & Consultant Services for work being done at the Sites, Such as: Roof repair, HVAC Installation, Fire Alarm Replacement, etc)	1480	\$100,000.00	AL002000002	Contract Administration (1480)
2030	Fees and Costs	199 Units Contract Administration (1480) Other Fees and Costs - Miscellaneous Contracts - Planning Fees and Costs (Developments may need A/E & Consultant Services for work being done at the Sites, Such as: Roof repair, HVAC Installation, Fire Alarm Replacement, etc)	1480	\$100,000.00	AL002000006	Contract Administration (1480)
2030	Fees and Costs	465 Units	1480	\$10,000.00	AL002000012	Contract Administration (1480)

Contract Administration (1480)
 Other Fees and Costs - Miscellaneous Contracts - Planning Fees and Costs
 (Developments may need A/E & Consultant Services for work being done at the Sites,
 Such as: Roof repair, HVAC Installation, Fire Alarm Replacement, etc)

2030	Fees and Costs	94 Units Contract Administration (1480) Other Fees and Costs - Miscellaneous Contracts - Planning Fees and Costs (Developments may need A/E & Consultant Services for work being done at the Sites, Such as: Roof repair, HVAC Installation, Fire Alarm Replacement, etc)	1480	\$5,000.00	AL002000013	Contract Administration (1480)
2030	Fees and Costs	57 Units Contract Administration (1480) Other Fees and Costs - Miscellaneous Contracts - Planning Fees and Costs (Developments may need A/E & Consultant Services for work being done at the Sites, Such as: Roof repair, HVAC Installation, Fire Alarm Replacement, etc)	1480	\$50,000.00	AL002000019	Contract Administration (1480)
2030	Fees and Costs	48 Units Contract Administration (1480) Other Fees and Costs - Miscellaneous Contracts - Planning Fees and Costs (Developments may need A/E & Consultant Services for work being done at the Sites, Such as: Roof repair, HVAC Installation, Fire Alarm Replacement, etc)	1480	\$50,000.00	AL002000020	Contract Administration (1480)
2030	Fees and Costs	87 Units	1480	\$50,000.00	AL002000021	Contract Administration (1480)
					\$465,000.00	
2030	Relocation	Contract Administration - Relocation (1480) Relocation of 95 families	1480	\$30,000.00	AL002000001	Contract Administration (1480)
2030	Relocation	Contract Administration - Relocation (1480) Relocation of 247 families	1480	\$50,000.00	AL002000002	Contract Administration (1480)
2030	Relocation	Contract Administration - Relocation (1480) Relocation of 199 families	1480	\$50,000.00	AL002000006	Contract Administration (1480)
2030	Relocation	Contract Administration - Relocation (1480) Relocation of 465 families	1480	\$50,000.00	AL002000012	Contract Administration (1480)
2030	Relocation	Contract Administration - Relocation (1480) Relocation of 94 families	1480		AL002000013	Contract Administration (1480)
2030	Relocation	Contract Administration - Relocation (1480) Relocation of 57 families	1480	\$25,000.00	AL002000019	Contract Administration (1480)
2030	Relocation	Contract Administration - Relocation (1480) Relocation of 48 families	1480	\$25,000.00	AL002000020	Contract Administration (1480)
2030	Relocation	Contract Administration - Relocation (1480) Relocation of 87 families	1480	\$25,000.00	AL002000021	Contract Administration (1480)
					\$255,000.00	
2030	Dwelling Structures	Dwelling Unit-Interior and Exterior (1480)	1480	\$200,000.00	AL002000001	Dwelling Unit-Exterior (1480),Dwelling Unit-Interior (1480)

		Dwelling Unit-Interior and Exterior (1480) Occupancy Initiative - Misc. Contracts. Misc. activities on vacant or occupied units aimed at improving market appeal. (Make Ready of some units may require only Cleaning & Painting. However, other dwelling units may require major repairs due to vandalism. The unit may need: Replacement or Repair of Exterior Doors, Exterior Lighting, Exterior Paint and Caulking, Gutters - Downspouts, Landings and Railings, Roofs, Siding, Soffits, Windows, Bathroom Counters and Sinks, Bathroom Flooring (non cyclical), Commodes, Electrical, Flooring (non routine), Interior Doors, Interior Painting (non routine), Kitchen Cabinets, Kitchen Sinks and Faucets, Mechanical (HVAC), Plumbing, Tubs and Showers, and Interior Other, which includes Walls, and Ceilings.)				
		16 units				
2030	Dwelling Structures	Dwelling Unit-Interior and Exterior (1480) Occupancy Initiative - Misc. Contracts. Misc. activities on vacant or occupied units aimed at improving market appeal. (Make Ready of some units may require only Cleaning & Painting. However, other dwelling units may require major repairs due to vandalism. The unit may need: Replacement or Repair of Exterior Doors, Exterior Lighting, Exterior Paint and Caulking, Gutters - Downspouts, Landings and Railings, Roofs, Siding, Soffits, Windows, Bathroom Counters and Sinks, Bathroom Flooring (non cyclical), Commodes, Electrical, Flooring (non routine), Interior Doors, Interior Painting (non routine), Kitchen Cabinets, Kitchen Sinks and Faucets, Mechanical (HVAC), Plumbing, Tubs and Showers, and Interior Other, which includes Walls, and Ceilings.)	1480	\$250,000.00	AL002000002	Dwelling Unit-Interior (1480),Dwelling Unit-Exterior (1480)
		15 units				
2030	Dwelling Structures	Dwelling Unit-Interior (1480) Floor Related Repairs, which include: Bathroom Flooring (non-cyclical) and Flooring (non-routine). 12 bldgs/units	1480	\$300,000.00	AL002000006	Dwelling Unit-Exterior (1480),Dwelling Unit-Interior (1480)
2030	Dwelling Structures	Dwelling Unit-Interior and Exterior (1480) Occupancy Initiative - Misc. Contracts. Misc. activities on vacant or occupied units aimed at improving market appeal. (Make Ready of some units may require only Cleaning & Painting. However, other dwelling units may require major repairs due to vandalism. The unit may need: Replacement or Repair of Exterior Doors, Exterior Lighting, Exterior Paint and Caulking, Gutters - Downspouts, Landings and Railings, Roofs, Siding, Soffits, Windows, Bathroom Counters and Sinks, Bathroom Flooring (non cyclical), Commodes, Electrical, Flooring (non routine), Interior Doors, Interior Painting (non routine), Kitchen Cabinets, Kitchen Sinks and Faucets, Mechanical (HVAC), Plumbing, Tubs and Showers, and Interior Other, which includes Walls, and Ceilings.)	1480	\$75,000.00	AL002000006	Dwelling Unit-Interior (1480)
		5 units				
2030	Dwelling Structures		1480	\$50,000.00	AL002000019	Dwelling Unit-Exterior (1480),Dwelling Unit-Interior (1480)

		Dwelling Unit-Interior and Exterior (1480) Occupancy Initiative - Misc. Contracts. Misc. activities on vacant or occupied units aimed at improving market appeal. (Make Ready of some units may require only Cleaning & Painting. However, other dwelling units may require major repairs due to vandalism. The unit may need: Replacement or Repair of Exterior Doors, Exterior Lighting, Exterior Paint and Caulking, Gutters - Downspouts, Landings and Railings, Roofs, Siding, Soffits, Windows, Bathroom Counters and Sinks, Bathroom Flooring (non cyclical), Commodes, Electrical, Flooring (non routine), Interior Doors, Interior Painting (non routine), Kitchen Cabinets, Kitchen Sinks and Faucets, Mechanical (HVAC), Plumbing, Tubs and Showers, and Interior Other, which includes Walls, and Ceilings.)					
		10 units					
2030	Dwelling Structures		1480	\$100,000.00		AL002000020	Dwelling Unit-Exterior (1480),Dwelling Unit-Interior (1480)
					\$975,000.00		
		Dwelling Unit-Interior - Appliances (1480) Occupancy Initiative - Replace Appliances and Electrical Updates/Repairs Replace appliances in 10 units Some dwelling units only require replacement of stoves and refrigerators. Other units require replacement of stoves, refrigerators, microwaves, dishwashers, washing machines, dryers, garbage disposals.					
2030	Dwelling Equipment		1480	\$10,000.00		AL002000001	Dwelling Unit-Interior (1480)
		Dwelling Unit-Interior - Appliances (1480) Occupancy Initiative - Replace Appliances and Electrical Updates/Repairs Replace appliances in 20 units Some dwelling units only require replacement of stoves and refrigerators. Other units require replacement of stoves, refrigerators, microwaves, dishwashers, washing machines, dryers, garbage disposals.					
2030	Dwelling Equipment		1480	\$20,000.00		AL002000002	Dwelling Unit-Interior (1480)
2030	Dwelling Equipment	Dwelling Unit-Interior - Appliances (1480) Replace A/C Units in 43 units	1480	\$350,000.00		AL002000002	Dwelling Unit-Interior (1480)
		Dwelling Unit-Interior - Appliances (1480) Occupancy Initiative - Replace Appliances and Electrical Updates/Repairs Replace appliances in 15 units Some dwelling units only require replacement of stoves and refrigerators. Other units require replacement of stoves, refrigerators, microwaves, dishwashers, washing machines, dryers, garbage disposals.					
2030	Dwelling Equipment		1480	\$15,000.00		AL002000006	Dwelling Unit-Interior (1480)
2030	Dwelling Equipment	Dwelling Unit-Interior - Mechanical and Other (1480) Dwelling Equipment - Replace A/C Units in 37 units	1480	\$300,000.00		AL002000006	Dwelling Unit-Interior (1480)
		Dwelling Unit-Interior - Appliances (1480) Occupancy Initiative - Replace Appliances and Electrical Updates/Repairs Replace appliances in 10 units Some dwelling units only require replacement of stoves and refrigerators. Other units require replacement of stoves, refrigerators, microwaves, dishwashers, washing machines, dryers, garbage disposals.					
2030	Dwelling Equipment		1480	\$10,000.00		AL002000012	Dwelling Unit-Interior (1480)

		Dwelling Unit-Interior - Appliances (1480) Occupancy Initiative - Replace Appliances and Electrical Updates/Repairs Replace appliances in 5 units Some dwelling units only require replacement of stoves and refrigerators. Other units require replacement of stoves, refrigerators, microwaves, dishwashers, washing machines, dryers, garbage disposals.	1480	\$5,000.00	AL002000019	Dwelling Unit-Interior (1480)
2030	Dwelling Equipment	Dwelling Unit-Interior - Appliances (1480) Install Tankless Water Heaters in 94 Units Some dwelling units only require replacement of stoves and refrigerators. Other units require replacement of stoves, refrigerators, microwaves, dishwashers, washing machines, dryers, garbage disposals.	1480		AL002000013	Dwelling Unit-Interior (1480)
2030	Dwelling Equipment	Dwelling Unit-Interior - Appliances (1480) Replace A/C Units in 4 units	1480	\$32,000.00	AL002000019	Dwelling Unit-Interior (1480)
2030	Dwelling Equipment	Dwelling Unit-Interior - Appliances (1480) Occupancy Initiative - Appliances Replace appliances in 5 units Some dwelling units only require replacement of stoves and refrigerators. Other units require replacement of stoves, refrigerators, microwaves, dishwashers, washing machines, dryers, garbage disposals.	1480	\$5,000.00	AL002000020	Dwelling Unit-Interior (1480)
2030	Dwelling Equipment	Dwelling Unit-Interior - Appliances (1480) Replace A/C Units in 4 units	1480	\$32,000.00	AL002000020	
2030	Dwelling Equipment	Dwelling Unit-Interior - Appliances (1480) Replace A/C Units in 8 units	1480	\$64,000.00	AL002000021	
2030	Dwelling Equipment	Dwelling Unit-Interior-Appliances (1480) Occupancy Initiative in 5 units	1480	\$5,000.00	AL002000021	Dwelling Unit-Interior (1480)
					\$848,000.00	
2030	Dwelling Unit RAD Conversion	Dwelling Unit RAD Conversion (1480)	1480	\$660,000.00	AL002000001	Dwelling Unit - Conversion (1480)
2030	Dwelling Unit RAD Conversion	Dwelling Unit RAD Conversion (1480)	1480	\$900,000.00	AL002000002	Dwelling Unit - Conversion (1480)
2030	Dwelling Unit RAD Conversion	Dwelling Unit RAD Conversion (1480)	1480	\$500,000.00	AL002000006	Dwelling Unit - Conversion (1480)
2030	Dwelling Unit RAD Conversion	Dwelling Unit RAD Conversion (1480)	1480	\$200,000.00	AL002000012	Dwelling Unit - Conversion (1480)
2030	Dwelling Unit RAD Conversion	Dwelling Unit RAD Conversion (1480)	1480	\$5,000.00	AL002000013	Dwelling Unit - Conversion (1480)
2030	Dwelling Unit RAD Conversion	Dwelling Unit RAD Conversion (1480)	1480	\$200,000.00	AL002000019	Dwelling Unit - Demolition (1480)
2030	Dwelling Unit RAD Conversion	Dwelling Unit RAD Conversion (1480)	1480	\$300,000.00	AL002000020	Dwelling Unit - Demolition (1480)
2030	Dwelling Unit RAD Conversion	Dwelling Unit RAD Conversion (1480)	1480	\$335,926.00	AL002000021	Dwelling Unit - Demolition (1480)
					\$3,100,926.00	
		Dwelling Unit - Demolition (1480) Demolition of 95 units				
2030	Demolition		1480	\$50,000.00	AL002000001	Dwelling Unit - Demolition (1480)
		Dwelling Unit - Demolition (1480) Demolition of 247 units				
2030	Demolition		1480		AL002000002	Dwelling Unit - Demolition (1480)
		Dwelling Unit - Demolition (1480) Demolition of 199 units				
2030	Demolition		1480		AL002000006	Dwelling Unit - Demolition (1480)

		Dwelling Unit - Demolition (1480) Demolition of 465 units				
2030	Demolition		1480		AL002000012	Dwelling Unit - Demolition (1480)
		Dwelling Unit - Demolition (1480) Demolition of 94 units				
2030	Demolition		1480		AL002000013	Dwelling Unit - Demolition (1480)
2030	Demolition	Dwelling Unit - Demolition (1480)	1480		AL002000019	Dwelling Unit - Demolition (1480)
2030	Demolition	Dwelling Unit - Demolition (1480)	1480		AL002000020	Dwelling Unit - Demolition (1480)
2030	Demolition	Dwelling Unit - Demolition (1480)	1480		AL002000021	Dwelling Unit - Demolition (1480)
					\$50,000.00	
				TOTAL CFP 2029		
					\$8,759,425.00	\$8,759,425.00
					\$8,759,425.00	
					0.00	