

MOBILE HOUSING AUTHORITY - CFP PLANS 2025 - 2029						8.6.25			
Status	Year	ID	Title	Description	BLI	Planned Amount	Category Total	Project Number	Primary Work Category
Approved	2024	ID0000814	Operations	Operations (1406)	1406	\$220,000.00		AL002000010	Operations (1406)
				450 Units					
Approved	2024	ID0000815	Operations	Operations (1406)	1406	\$150,000.00		AL002000002	Operations (1406)
				247 Units					
Approved	2024	ID0000816	Operations	Operations (1406)	1406	\$200,000.00		AL002000005	Operations (1406)
				796 Units					
Approved	2024	ID0000817	Operations	Operations (1406)	1406	\$280,000.00		AL002000006	Operations (1406)
				199 Units					
Approved	2024	ID0000818	Operations	Operations (1406)	1406	\$150,000.00		AL002000001	Operations (1406)
				96 Units					
Approved	2024	ID0000819	Operations	Operations (1406)	1406	\$784,442.00		AL002000012	Operations (1406)
				465 Units					
Approved	2024	ID0000820	Operations	Operations (1406)	1406	\$120,000.00		AL002000013	Operations (1406)
				94 Units					
Approved	2024	ID0000821	Operations	Operations (1406)	1406	\$75,000.00		AL002000016	Operations (1406)
				122 Units					
Approved	2024	ID0000822	Operations	Operations (1406)	1406	\$40,000.00		AL002000019	Operations (1406)
				57 Units					
Approved	2024	ID0000823	Operations	Operations (1406)	1406	\$40,000.00		AL002000020	Operations (1406)
				48 Units					
Approved	2024	ID0000824	Operations	Operations (1406)	1406	\$50,000.00		AL002000021	Operations (1406)
				87 Units					
							\$2,109,442.00		
Approved	2024	ID0000825	Administration	ADMINISTRATION - OTHER (1410)	1410	\$40,000.00		AL002000001	Administration (1410)
				CFP MANAGEMENT FEES					
				96 UNITS					

Approved	2024	ID0000826	Administration	ADMINISTRATION - OTHER (1410)	1410	\$75,000.00	AL002000002	Administration (1410)
				CFP MANAGEMENT FEES				
				247 UNITS				
Approved	2024	ID0000827	Administration	ADMINISTRATION - OTHER (1410)	1410	\$230,000.00	AL002000005	Administration (1410)
				CFP MANAGEMENT FEES				
				796 UNITS				
Approved	2024	ID0000828	Administration	ADMINISTRATION - OTHER (1410)	1410	\$155,000.00	AL002000010	Administration (1410)
				CFP MANAGEMENT FEES				
				450 UNITS				
Approved	2024	ID0000829	Administration	ADMINISTRATION - OTHER (1410)	1410	\$65,000.00	AL002000006	Administration (1410)
				CFP MANAGEMENT FEES				
				199 UNITS				
Approved	2024	ID0000830	Administration	ADMINISTRATION - OTHER (1410)	1410	\$165,000.00	AL002000012	Administration (1410)
				CFP MANAGEMENT FEES				
				465 UNITS				
Approved	2024	ID0000831	Administration	ADMINISTRATION - OTHER (1410)	1410	\$40,000.00	AL002000013	Administration (1410)
				CFP MANAGEMENT FEES				
				94 UNITS				
Approved	2024	ID0000832	Administration	ADMINISTRATION - OTHER (1410)	1410	\$50,000.00	AL002000016	Administration (1410)
				CFP MANAGEMENT FEES				
				122 UNITS				
Approved	2024	ID0000833	Administration	ADMINISTRATION - OTHER (1410)	1410	\$23,777.00	AL002000020	Administration (1410)
				CFP MANAGEMENT FEES				
				48 UNITS				
						\$843,777.00		
				Contract Administration (1480)				
				Other Fees and Costs - Miscellaneous Contracts - Planning Fees and Costs				
				(Developments may need A/E & Consultant Services for work being done at the Sites,				
				Such as: Roof repair, HVAC Installation, Fire Alarm Replacement, etc)				
Approved	2024	ID0000836	Fees and Costs	96 Units	1480	\$30,000.00	AL002000001	Contract Administration (1480)
				Contract Administration (1480)				
				Other Fees and Costs - Miscellaneous Contracts - Planning Fees and Costs				
				(Developments may need A/E & Consultant Services for work being done at the Sites,				
				Such as: Roof repair, HVAC Installation, Fire Alarm Replacement, etc)				
Approved	2024	ID0000837	Fees and Costs	247 Units	1480	\$100,000.00	AL002000002	Contract Administration (1480)

Approved	2024	ID0000838	Fees and Costs	Contract Administration (1480) Other Fees and Costs - Miscellaneous Contracts - Planning Fees and Costs (Developments may need A/E & Consultant Services for work being done at the Sites, Such as: Roof repair, HVAC Installation, Fire Alarm Replacement, etc)	1480	\$40,000.00	AL002000006	Contract Administration (1480)
				199 Units				
Approved	2024	ID0000839	Fees and Costs	Contract Administration (1480) Other Fees and Costs - Miscellaneous Contracts - Planning Fees and Costs (Developments may need A/E & Consultant Services for work being done at the Sites, Such as: Roof repair, HVAC Installation, Fire Alarm Replacement, etc)	1480	\$105,000.00	AL002000012	Contract Administration (1480)
				465 Units				
Approved	2024	ID0000840	Fees and Costs	Contract Administration (1480) Other Fees and Costs - Miscellaneous Contracts. (Developments may need A/E & Consultant Services for work being done at the Sites, Such as: Roof repair, HVAC Installation, Fire Alarm Replacement, etc)	1480	\$30,000.00	AL002000013	Contract Administration (1480)
				94 Units				
Approved	2024	ID0000841	Fees and Costs	Contract Administration (1480) Other Fees and Costs - Miscellaneous Contracts - Planning Fees and Costs (Developments may need A/E & Consultant Services for work being done at the Sites, Such as: Roof repair, HVAC Installation, Fire Alarm Replacement, etc)	1480	\$10,000.00	AL002000019	Contract Administration (1480)
				57 Units				
Approved	2024	ID0000842	Fees and Costs	Contract Administration (1480) Other Fees and Costs - Miscellaneous Contracts - Planning Fees and Costs (Developments may need A/E & Consultant Services for work being done at the Sites, Such as: Roof repair, HVAC Installation, Fire Alarm Replacement, etc)	1480	\$10,000.00	AL002000020	Contract Administration (1480)
				48 Units				

Approved	2024	ID0001093	Fees and Costs	Physical Needs Assessment (1480) Dwelling Unit Conversion (1480)	1480	\$20,000.00	AL002000020	Dwelling Unit - Conversion (1480)
				48 Units				
				Physical Needs Assessment (1480) Dwelling Unit Conversion (1480)				
Approved	2024	ID0001094	Fees and Costs	87 Units	1480	\$20,000.00	AL002000021	Dwelling Unit - Conversion (1480)
\$250,000.00								
Approved	2024	ID0000834	Dwelling Structures	Dwelling Unit-Interior (1480) Floor Related Repairs, which include: Bathroom Flooring (non-cyclical) and Flooring (non-Dwelling Unit-Interior and Exterior (1480) Occupancy Initiative - Misc. Contracts. Misc. activities on vacant or occupied units aimed at improving market appeal. (Make Ready of some units may require only Cleaning & Painting. However, other dwelling units may require major repairs due to vandalism. The unit may need: Replacement or Repair of Exterior Doors, Exterior Lighting, Exterior Paint and Caulking, Gutters - Downspouts, Landings and Railings, Roofs, Siding, Soffits, Windows, Bathroom Counters and Sinks, Bathroom Flooring (non cyclical), Commodes, Electrical, Flooring (non routine), Interior Doors, Interior Painting (non routine), Kitchen Cabinets, Kitchen Sinks and Faucets, Mechanical (HVAC), Plumbing, Tubs and Showers, and Interior Other, which includes Walls, Dwelling Unit-Interior and Exterior (1480) Occupancy Initiative - Misc. Contracts. Misc. activities on vacant or occupied units aimed at improving market appeal. (Make Ready of some units may require only Cleaning & Painting. However, other dwelling units may require major repairs due to vandalism. The unit may need: Replacement or Repair of Exterior Doors, Exterior Lighting, Exterior Paint and Caulking, Gutters - Downspouts, Landings and Railings, Roofs, Siding, Soffits, Windows, Bathroom Counters and Sinks, Bathroom Flooring (non cyclical), Commodes, Electrical, Flooring (non routine), Interior Doors, Interior Painting (non routine), Kitchen Cabinets, Kitchen Sinks and Faucets, Mechanical (HVAC), Plumbing, Tubs and Showers, and Interior Other, which includes Walls,	1480	\$142,000.00	AL002000006	Dwelling Unit-Interior (1480)
Approved	2024	ID0000835	Dwelling Structures	Dwelling Unit-Interior and Exterior (1480) Occupancy Initiative - Misc. Contracts. Misc. activities on vacant or occupied units aimed at improving market appeal. (Make Ready of some units may require only Cleaning & Painting. However, other dwelling units may require major repairs due to vandalism. The unit may need: Replacement or Repair of Exterior Doors, Exterior Lighting, Exterior Paint and Caulking, Gutters - Downspouts, Landings and Railings, Roofs, Siding, Soffits, Windows, Bathroom Counters and Sinks, Bathroom Flooring (non cyclical), Commodes, Electrical, Flooring (non routine), Interior Doors, Interior Painting (non routine), Kitchen Cabinets, Kitchen Sinks and Faucets, Mechanical (HVAC), Plumbing, Tubs and Showers, and Interior Other, which includes Walls,	1480	\$50,000.00	AL002000020	Dwelling Unit-Exterior (1480),Dwelling Unit-Interior (1480)
Approved	2024	ID0000846	Dwelling Structures	Dwelling Unit-Interior and Exterior (1480) Occupancy Initiative - Misc. Contracts. Misc. activities on vacant or occupied units aimed at improving market appeal. (Make Ready of some units may require only Cleaning & Painting. However, other dwelling units may require major repairs due to vandalism. The unit may need: Replacement or Repair of Exterior Doors, Exterior Lighting, Exterior Paint and Caulking, Gutters - Downspouts, Landings and Railings, Roofs, Siding, Soffits, Windows, Bathroom Counters and Sinks, Bathroom Flooring (non cyclical), Commodes, Electrical, Flooring (non routine), Interior Doors, Interior Painting (non routine), Kitchen Cabinets, Kitchen Sinks and Faucets, Mechanical (HVAC), Plumbing, Tubs and Showers, and Interior Other, which includes Walls,	1480	\$100,000.00	AL002000001	Dwelling Unit-Interior (1480),Dwelling Unit-Exterior (1480)

Approved	2024	ID0000848	Dwelling Structures	Dwelling Unit-Interior and Exterior (1480) Occupancy Initiative - Misc. Contracts. Misc. activities on vacant or occupied units aimed at improving market appeal. (Make Ready of some units may require only Cleaning & Painting. However, other dwelling units may require major repairs due to vandalism. The unit may need: Replacement or Repair of Exterior Doors, Exterior Lighting, Exterior Paint and Caulking, Gutters - Downspouts, Landings and Railings, Roofs, Siding, Soffits, Windows, Bathroom Counters and Sinks, Bathroom Flooring (non cyclical), Commodes, Electrical, Flooring (non routine), Interior Doors, Interior Painting (non routine), Kitchen Cabinets, Kitchen Sinks and Faucets, Mechanical (HVAC), Plumbing, Tubs and Showers, and Interior Other, which includes Walls, Dwelling Unit-Interior and Exterior (1480)	1480	\$25,000.00	AL002000002	Dwelling Unit-Interior (1480),Dwelling Unit-Exterior (1480)
Approved	2024	ID0000849	Dwelling Structures	Dwelling Unit-Interior and Exterior (1480) Occupancy Initiative - Misc. Contracts. Misc. activities on vacant or occupied units aimed at improving market appeal. (Make Ready of some units may require only Cleaning & Painting. However, other dwelling units may require major repairs due to vandalism. The unit may need: Replacement or Repair of Exterior Doors, Exterior Lighting, Exterior Paint and Caulking, Gutters - Downspouts, Landings and Railings, Roofs, Siding, Soffits, Windows, Bathroom Counters and Sinks, Bathroom Flooring (non cyclical), Commodes, Electrical, Flooring (non routine), Interior Doors, Interior Painting (non routine), Kitchen Cabinets, Kitchen Sinks and Faucets, Mechanical (HVAC), Plumbing, Tubs and Showers, and Interior Other, which includes Walls, Dwelling Unit-Interior and Exterior (1480)	1480	\$150,000.00	AL002000006	Dwelling Unit-Exterior (1480),Dwelling Unit-Interior (1480)
Approved	2024	ID0000851	Dwelling Structures	Dwelling Unit-Interior and Exterior (1480) Occupancy Initiative - Misc. Contracts. Misc. activities on vacant or occupied units aimed at improving market appeal. (Make Ready of some units may require only Cleaning & Painting. However, other dwelling units may require major repairs due to vandalism. The unit may need: Replacement or Repair of Exterior Doors, Exterior Lighting, Exterior Paint and Caulking, Gutters - Downspouts, Landings and Railings, Roofs, Siding, Soffits, Windows, Bathroom Counters and Sinks, Bathroom Flooring (non cyclical), Commodes, Electrical, Flooring (non routine), Interior Doors, Interior Painting (non routine), Kitchen Cabinets, Kitchen Sinks and Faucets, Mechanical (HVAC), Plumbing, Tubs and Showers, and Interior Other, which includes Walls, (1480)	1480	\$70,000.00	AL002000019	Dwelling Unit-Exterior (1480),Dwelling Unit-Interior (1480)
Approved	2024	ID0000880	Dwelling Equipment	Replace HVAC Units and Related Costs	1480	\$10,000.00	AL002000002	Dwelling Unit-Exterior (1480),Dwelling Unit-Interior (1480)
Approved	2024	ID0000852	Dwelling Structures	Dwelling Unit-Exterior (1480) Misc. Contracts - Roofs Replace Roofs 57 Units	1480	\$90,000.00	AL002000019	Dwelling Unit-Exterior (1480)

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				Dwelling Unit - Demolition (1480) Demolition of 94 units							
Approved	2024	ID0000871	Demolition		1480	\$5,000.00		AL002000013	Dwelling Unit - Demolition (1480)		
								\$190,000.00			
Approved	2024	ID0000872	Relocation	Contract Administration - Relocation (1480) Relocation of 96 families	1480	\$10,000.00		AL002000001	Contract Administration (1480)		
Approved	2024	ID0000845	Relocation	Contract Administration - Relocation (1480) Relocation of 247 families	1480	\$30,000.00		AL002000002	Contract Administration (1480)		
Approved	2024	ID0000873	Relocation	Contract Administration - Relocation (1480) Relocation of 199 families	1480	\$10,000.00		AL002000006	Contract Administration (1480)		
Approved	2024	ID0000874	Relocation	Contract Administration - Relocation (1480) Relocation of 465 families	1480	\$30,000.00		AL002000012	Contract Administration (1480)		
Approved	2024	ID0000875	Relocation	Contract Administration - Relocation (1480) Relocation of 94 families	1480	\$5,000.00		AL002000013	Contract Administration (1480)		
Approved	2024	ID0000876	Relocation	Contract Administration - Relocation (1480) Relocation of 57 families	1480	\$5,000.00		AL002000019	Contract Administration (1480)		
Approved	2024	ID0000877	Relocation	Contract Administration - Relocation (1480) Relocation of 48 families	1480	\$5,000.00		AL002000020	Contract Administration (1480)		
Approved	2024	ID0000878	Relocation	Contract Administration - Relocation (1480) Relocation of 57 families	1480	\$5,000.00		AL002000021	Contract Administration (1480)		
								\$100,000.00			
				TOTAL CFP 2024						\$8,876,577.00	
										\$8,876,577.00	
										0.00	
CFP 2025 PLAN											
				Operations (1406) 247 Units							
Approved	2025	ID0000882	Operations		1406	\$438,006.00		AL002000002	Operations (1406)		
				Operations (1406) 199 Units							
Approved	2025	ID0000884	Operations		1406	\$400,000.00		AL002000006	Operations (1406)		
				Operations (1406) 96 Units							
Approved	2025	ID0000885	Operations		1406	\$200,000.00		AL002000001	Operations (1406)		
				Operations (1406) 465 Units							
Approved	2025	ID0000886	Operations		1406	\$700,000.00		AL002000012	Operations (1406)		

				Operations (1406) 94 Units					
Approved	2025	ID0000887	Operations		1406	\$200,000.00		AL002000013	Operations (1406)
				Operations (1406) 57 Units					
Approved	2025	ID0000889	Operations		1406	\$65,000.00		AL002000019	Operations (1406)
				Operations (1406) 48 Units					
Approved	2025	ID0000890	Operations		1406	\$65,000.00		AL002000020	Operations (1406)
				Operations (1406) 87 Units					
Approved	2025	ID0000891	Operations		1406	\$79,442.00		AL002000021	Operations (1406)
							\$2,147,448.00		
				ADMINISTRATION - OTHER (1410) CFP MANAGEMENT FEES 96 UNITS					
Approved	2025	ID0000892	Administration		1410	\$145,202.00		AL002000001	Administration (1410)
				ADMINISTRATION - OTHER (1410) CFP MANAGEMENT FEES 247 UNITS					
Approved	2025	ID0000893	Administration		1410	\$150,000.00		AL002000002	Administration (1410)
				ADMINISTRATION - OTHER (1410) CFP MANAGEMENT FEES 199 UNITS					
Approved	2025	ID0000895	Administration		1410	\$120,000.00		AL002000006	Administration (1410)
				ADMINISTRATION - OTHER (1410) CFP MANAGEMENT FEES 465 UNITS					
Approved	2025	ID0000897	Administration		1410	\$250,000.00		AL002000012	Administration (1410)
				ADMINISTRATION - OTHER (1410) CFP MANAGEMENT FEES 94 UNITS					
Approved	2025	ID0000898	Administration		1410	\$123,777.00		AL002000013	Administration (1410)
				ADMINISTRATION - OTHER (1410) CFP MANAGEMENT FEES 48 UNITS					
Approved	2025	ID0000900	Administration		1410	\$70,000.00		AL002000020	Administration (1410)
							\$858,979.00		
				Contract Administration (1480) Other Fees and Costs - Miscellaneous Contracts - Planning Fees and Costs (Developments may need A/E & Consultant Services for work being done at the Sites, Such as: Roof repair, HVAC Installation, Fire Alarm Replacement, etc)					
				96 Units					Contract Administration (1480)
Approved	2025	ID0000904	Fees and Costs		1480	\$50,000.00		AL002000001	

Approved	2025	ID0000905	Fees and Costs	Contract Administration (1480) Other Fees and Costs - Miscellaneous Contracts - Planning Fees and Costs (Developments may need A/E & Consultant Services for work being done at the Sites, Such as: Roof repair, HVAC Installation, Fire Alarm Replacement, etc)	1480	\$100,000.00	AL002000002	Contract Administration (1480)
				247 Units				
				Contract Administration (1480) Other Fees and Costs - Miscellaneous Contracts - Planning Fees and Costs (Developments may need A/E & Consultant Services for work being done at the Sites, Such as: Roof repair, HVAC Installation, Fire Alarm Replacement, etc)				
Approved	2025	ID0000906	Fees and Costs	Contract Administration (1480) Other Fees and Costs - Miscellaneous Contracts - Planning Fees and Costs (Developments may need A/E & Consultant Services for work being done at the Sites, Such as: Roof repair, HVAC Installation, Fire Alarm Replacement, etc)	1480	\$50,000.00	AL002000006	Contract Administration (1480)
				199 Units				
				Contract Administration (1480) Other Fees and Costs - Miscellaneous Contracts - Planning Fees and Costs (Developments may need A/E & Consultant Services for work being done at the Sites, Such as: Roof repair, HVAC Installation, Fire Alarm Replacement, etc)				
Approved	2025	ID0000907	Fees and Costs	Contract Administration (1480) Other Fees and Costs - Miscellaneous Contracts - Planning Fees and Costs (Developments may need A/E & Consultant Services for work being done at the Sites, Such as: Roof repair, HVAC Installation, Fire Alarm Replacement, etc)	1480	\$100,000.00	AL002000012	Contract Administration (1480)
				465 Units				
				Contract Administration (1480) Other Fees and Costs - Miscellaneous Contracts - Planning Fees and Costs (Developments may need A/E & Consultant Services for work being done at the Sites, Such as: Roof repair, HVAC Installation, Fire Alarm Replacement, etc)				
Approved	2025	ID0000908	Fees and Costs	Contract Administration (1480) Other Fees and Costs - Miscellaneous Contracts - Planning Fees and Costs (Developments may need A/E & Consultant Services for work being done at the Sites, Such as: Roof repair, HVAC Installation, Fire Alarm Replacement, etc)	1480	\$50,000.00	AL002000013	Contract Administration (1480)
				94 Units				
				Contract Administration (1480) Other Fees and Costs - Miscellaneous Contracts - Planning Fees and Costs (Developments may need A/E & Consultant Services for work being done at the Sites, Such as: Roof repair, HVAC Installation, Fire Alarm Replacement, etc)				
Approved	2025	ID0000909	Fees and Costs	Contract Administration (1480) Other Fees and Costs - Miscellaneous Contracts - Planning Fees and Costs (Developments may need A/E & Consultant Services for work being done at the Sites, Such as: Roof repair, HVAC Installation, Fire Alarm Replacement, etc)	1480	\$10,000.00	AL002000019	Contract Administration (1480)
				57 Units				
				Contract Administration (1480) Other Fees and Costs - Miscellaneous Contracts - Planning Fees and Costs (Developments may need A/E & Consultant Services for work being done at the Sites, Such as: Roof repair, HVAC Installation, Fire Alarm Replacement, etc)				

Approved	2025	ID0000910	Fees and Costs	Contract Administration (1480)	1480	\$10,000.00	AL002000020	Contract Administration (1480)
				Other Fees and Costs - Miscellaneous Contracts - Planning Fees and Costs				
				(Developments may need A/E & Consultant Services for work being done at the Sites, Such as: Roof repair, HVAC Installation, Fire Alarm Replacement, etc)				
Approved	2025	ID0000911	Fees and Costs	48 Units	1480	\$10,000.00	AL002000021	Contract Administration (1480)
				Contract Administration (1480)				
				Other Fees and Costs - Miscellaneous Contracts - Planning Fees and Costs				
				(Developments may need A/E & Consultant Services for work being done at the Sites, Such as: Roof repair, HVAC Installation, Fire Alarm Replacement, etc)				
Approved	2025	ID0000913	Relocation	Contract Administration - Relocation (1480)	1480	\$10,000.00	AL002000001	Contract Administration (1480)
				Relocation of 96 families				
				Contract Administration - Relocation (1480)				
Approved	2025	ID0000940	Relocation	Relocation of 247 families	1480	\$30,000.00	AL002000002	Contract Administration (1480)
Approved	2025	ID0000941	Relocation	Contract Administration - Relocation (1480)	1480	\$10,000.00	AL002000006	Contract Administration (1480)
Approved	2025	ID0000942	Relocation	Relocation of 199 families	1480	\$10,000.00	AL002000006	Contract Administration (1480)
Approved	2025	ID0000942	Relocation	Contract Administration - Relocation (1480)	1480	\$30,000.00	AL002000012	Contract Administration (1480)
Approved	2025	ID0000943	Relocation	Relocation of 465 families	1480	\$30,000.00	AL002000012	Contract Administration (1480)
Approved	2025	ID0000943	Relocation	Contract Administration - Relocation (1480)	1480	\$5,000.00	AL002000013	Contract Administration (1480)
Approved	2025	ID0000944	Relocation	Relocation of 94 families	1480	\$5,000.00	AL002000013	Contract Administration (1480)
Approved	2025	ID0000944	Relocation	Contract Administration - Relocation (1480)	1480	\$5,000.00	AL002000019	Contract Administration (1480)
Approved	2025	ID0000945	Relocation	Relocation of 57 families	1480	\$5,000.00	AL002000019	Contract Administration (1480)
Approved	2025	ID0000945	Relocation	Contract Administration - Relocation (1480)	1480	\$5,000.00	AL002000020	Contract Administration (1480)
Approved	2025	ID0000946	Relocation	Relocation of 48 families	1480	\$5,000.00	AL002000020	Contract Administration (1480)
Approved	2025	ID0000946	Relocation	Contract Administration - Relocation (1480)	1480	\$5,000.00	AL002000021	Contract Administration (1480)
				Relocation of 57 families	1480	\$5,000.00	AL002000021	Contract Administration (1480)

Approved	2025	ID0000916	Dwelling Structures	Dwelling Unit-Interior and Exterior (1480) Occupancy Initiative - Misc. Contracts. Misc. activities on vacant or occupied units aimed at improving market appeal. (Make Ready of some units may require only Cleaning & Painting. However, other dwelling units may require major repairs due to vandalism. The unit may need: Replacement or Repair of Exterior Doors, Exterior Lighting, Exterior Paint and Caulking, Gutters - Downspouts, Landings and Railings, Roofs, Siding, Soffits, Windows, Bathroom Counters and Sinks, Bathroom Flooring (non cyclical), Commodes, Electrical, Flooring (non routine), Interior Doors, Interior Painting (non routine), Kitchen Cabinets, Kitchen Sinks and Faucets, Mechanical (HVAC), Plumbing, Tubs and Showers, and Interior Other, which includes Walls,	1480	\$300,000.00	AL002000002	Dwelling Unit-Exterior (1480),Dwelling Unit-Interior (1480)
Approved	2025	ID0000917	Dwelling Structures	Dwelling Unit-Interior and Exterior (1480) Occupancy Initiative - Misc. Contracts. Misc. activities on vacant or occupied units aimed at improving market appeal. (Make Ready of some units may require only Cleaning & Painting. However, other dwelling units may require major repairs due to vandalism. The unit may need: Replacement or Repair of Exterior Doors, Exterior Lighting, Exterior Paint and Caulking, Gutters - Downspouts, Landings and Railings, Roofs, Siding, Soffits, Windows, Bathroom Counters and Sinks, Bathroom Flooring (non cyclical), Commodes, Electrical, Flooring (non routine), Interior Doors, Interior Painting (non routine), Kitchen Cabinets, Kitchen Sinks and Faucets, Mechanical (HVAC), Plumbing, Tubs and Showers, and Interior Other, which includes Walls,	1480	\$300,000.00	AL002000006	Dwelling Unit-Exterior (1480),Dwelling Unit-Interior (1480)
Approved	2025	ID0000901	Dwelling Structures	Floor Related Repairs, which include: Bathroom Flooring (non-cyclical) and Flooring (non-Dwelling Unit-Exterior (1480)	1480	\$300,000.00	AL002000006	Dwelling Unit-Interior (1480)
Approved	2025	ID0001099	Dwelling Structures	Dwelling Structures - Misc. Contracts, which includes Balconies-Porches-Railings, etc. and Exterior Lighting. Dwelling Unit-Exterior (1480)	1480	\$250,000.00	AL002000006	Dwelling Unit-Exterior (1480)
Approved	2025	ID0000947	Dwelling Structures	Dwelling Structures - Misc. Contracts, which includes Columns and Porches, Exterior Paint and Caulking, and Other.	1480	\$200,000.00	AL002000013	Dwelling Unit-Exterior (1480)
Approved	2025	ID0000948	Dwelling Structures	<i>Occupancy Initiative - Misc. Contracts.</i> Dwelling Unit-Exterior (1480)	1480	\$250,000.00	AL002000013	Dwelling Unit-Exterior (1480)
Approved	2025	ID0001100	Dwelling Structures	Dwelling Structures - Misc. Contracts, which includes Balconies-Porches-Railings, etc. and Exterior Lighting.	1480	\$100,000.00	AL002000013	Dwelling Unit-Exterior (1480)

Approved	2025	ID0000919	Dwelling Structures	Dwelling Unit-Interior and Exterior (1480)	1480	\$50,000.00	AL002000019	Dwelling Unit-Exterior (1480),Dwelling Unit-Interior (1480)
				Occupancy Initiative - Misc. Contracts.				
Approved	2025	ID0000920	Dwelling Structures	Misc. activities on vacant or occupied units aimed at improving market appeal.	1480	\$50,000.00	AL002000019	Dwelling Unit-Exterior (1480)
				(Make Ready of some units may require only Cleaning & Painting. However, other dwelling units may require major repairs due to vandalism. The unit may need: Replacement or Repair of Exterior Doors, Exterior Lighting, Exterior Paint and Caulking, Gutters - Downspouts, Landings and Railings, Roofs, Siding, Soffits, Windows, Bathroom Counters and Sinks, Bathroom Flooring (non cyclical), Commodes, Electrical, Flooring (non routine), Interior Doors, Interior Painting (non routine), Kitchen Cabinets, Kitchen Sinks and Faucets, Mechanical (HVAC), Plumbing, Tubs and Showers, and Interior Other, which includes Walls, Misc. Contracts - Paint Buildings, Repair Walls				
Approved	2025	ID0000902	Dwelling Structures	Dwelling Unit-Interior and Exterior (1480)	1480	\$150,000.00	AL002000020	Dwelling Unit-Exterior (1480),Dwelling Unit-Interior (1480)
				Occupancy Initiative - Misc. Contracts.				
Approved	2025	ID0000902	Dwelling Structures	Misc. activities on vacant or occupied units aimed at improving market appeal.	1480	\$100,000.00	AL002000020	Dwelling Unit-Exterior (1480),Dwelling Unit-Interior (1480)
				(Make Ready of some units may require only Cleaning & Painting. However, other dwelling units may require major repairs due to vandalism. The unit may need: Replacement or Repair of Exterior Doors, Exterior Lighting, Exterior Paint and Caulking, Gutters - Downspouts, Landings and Railings, Roofs, Siding, Soffits, Windows, Bathroom Counters and Sinks, Bathroom Flooring (non cyclical), Commodes, Electrical, Flooring (non routine), Interior Doors, Interior Painting (non routine), Kitchen Cabinets, Kitchen Sinks and Faucets, Mechanical (HVAC), Plumbing, Tubs and Showers, and Interior Other, which includes Walls, <i>Replace Roofs - Misc. Contracts</i>				
Approved	2025	ID0001101	Dwelling Structures	Dwelling Unit-Exterior (1480)	1480	\$100,000.00	AL002000021	Dwelling Unit-Exterior (1480)
				Misc. Contracts - Paint Buildings, Repair Walls				
Approved	2025	ID0001102	Dwelling Structures	Exterior Paint and Caulking of Buildings, Repair Walls (Siding)	1480	\$100,000.00	AL002000021	Dwelling Unit-Exterior (1480)
				57 Units				
						\$2,750,000.00		
	2025		Site Improvements	Site Improvements, which include water lines/mains and other.	1480	\$100,000.00	AL002000001	(1480)
	2025		Site Improvements	Repave Asphalt Driveways	1480	\$120,000.00	AL002000001	Dwelling Unit-Site Work
	2025		Site Improvements	Replace Fencing	1480	\$28,000.00	AL002000001	Dwelling Unit-Site Work
	2025		Site Improvements	Expand Fencing	1480	\$20,000.00	AL002000002	Dwelling Unit-Site Work
	2025		Site Improvements	Site Improvements, which include water lines/mains and other.	1480	\$200,000.00	AL002000006	(1480)
	2025		Site Improvements	Site Improvements, which include water lines/mains and other.	1480	\$100,000.00	AL002000013	(1480)
	2025		Site Improvements	Install New Mailbox Posts	1480	\$100,000.00	AL002000020	Dwelling Unit-Site Work
	2025		Site Improvements	Power Wash Driveways and Sidewalks	1480	\$25,000.00	AL002000020	Dwelling Unit-Site Work

	2025		Site Improvements	Replace Waterlines on Renaissance Drive	1480	\$450,000.00	AL002000021	Dwelling Unit-Site Work
	2025		Site Improvements	Power Wash Driveways and Sidewalks	1480	\$50,000.00	AL002000021	Dwelling Unit-Site Work
						\$1,193,000.00		
Approved	2025	ID0000921	Dwelling Equipment	Occupancy Initiative - Replace Appliances and Electrical Updates/Repairs Dwelling Unit-Interior - Appliances (1480) Occupancy Initiative - Replace Appliances and Electrical Updates/Repairs Replace appliances in 247 units	1480	\$40,000.00	AL002000001	Dwelling Unit-Interior (1480)
Approved	2025	ID0000922	Dwelling Equipment	Some dwelling units only require replacement of stoves and refrigerators. Other units	1480	\$100,000.00	AL002000002	Dwelling Unit-Interior (1480)
	2025	ID0000922	Dwelling Equipment	Occupancy Initiative - Replace Appliances and Electrical Updates/Repairs Dwelling Unit-Interior - Appliances (1480) Occupancy Initiative - Replace Appliances and Electrical Updates/Repairs Replace appliances in 199 units	1480	\$350,000.00	AL002000002	
Approved	2025	ID0000923	Dwelling Equipment	Some dwelling units only require replacement of stoves and refrigerators. Other units Dwelling Unit-Interior - Appliances (1480) Occupancy Initiative - Replace Appliances and Electrical Updates/Repairs Replace appliances in 350 units	1480	\$60,000.00	AL002000006	Dwelling Unit-Interior (1480)
Approved	2025	ID0000924	Dwelling Equipment	Some dwelling units only require replacement of stoves and refrigerators. Other units Dwelling Unit-Interior - Appliances (1480) Occupancy Initiative - Replace Appliances and Electrical Updates/Repairs Replace appliances in 57 units	1480	\$10,000.00	AL002000012	Dwelling Unit-Interior (1480)
Approved	2025	ID0000925	Dwelling Equipment	Some dwelling units only require replacement of stoves and refrigerators. Other units Dwelling Unit-Interior - Appliances (1480) Occupancy Initiative - Replace Appliances and Electrical Updates/Repairs Replace appliances in 57 units	1480	\$50,000.00	AL002000019	Dwelling Unit-Interior (1480)
Approved	2025	ID0001096	Dwelling Equipment	Some dwelling units only require replacement of stoves and refrigerators. Other units Dwelling Unit-Interior - Appliances (1480)	1480	\$10,000.00	AL002000019	Dwelling Unit-Interior (1480)
Approved	2025	ID0001097	Dwelling Equipment	Dwelling Unit-Interior - Appliances (1480) Install Tankless Water Heaters in 94 Units	1480	\$50,000.00	AL002000019	Dwelling Unit-Interior (1480)
Approved	2025	ID0000926	Dwelling Equipment	Some dwelling units only require replacement of stoves and refrigerators. Other units Dwelling Unit-Interior - Appliances (1480) Occupancy Initiative - Appliances Replace appliances in 48 units	1480	\$10,000.00	AL002000013	Dwelling Unit-Interior (1480)
Approved	2025	ID0000927	Dwelling Equipment	Some dwelling units only require replacement of stoves and refrigerators. Other units	1480	\$10,000.00	AL002000020	Dwelling Unit-Interior (1480)
						\$690,000.00		
Approved	2025	ID0000918	Non-Dwelling Equipment	Non-Dwelling Construction - Mechanical and Non-Dwelling Equipment-Expendable/Non-Expendable - Other (1480) Fire System Replacement - Misc. Contracts, which includes: Fire Suppression System and Smoke/Fire Detection	1480	\$5,000.00	AL002000012	Non-Dwelling Construction - Mechanical (1480),Non-Dwelling Equipment-Expendable/Non-Expendable

				Expendables/Non-Expendable-Other (1480) Replace Elevator Controllers 2 units					Non-Dwelling Construction - Mechanical (1480),Non- Dwelling Equipment- Expendable/Non-Expendable
Approved	2025	ID0000929	Non-Dwelling Equipment		1480	\$20,000.00		AL002000019	
									\$25,000.00
Approved	2025	ID0000930	Dwelling Unit RAD Conversion	RAD CFP - Miscellaneous RAD Development/Predevelopment/Acquisition/Rents and	1480	\$50,000.00		AL002000001	(1480)
Approved	2025	ID0000931	Dwelling Unit RAD Conversion	RAD CFP - Miscellaneous RAD Development/Predevelopment/Acquisition/Rents and	1480	\$50,000.00		AL002000002	(1480)
Approved	2025	ID0000932	Dwelling Unit RAD Conversion	RAD CFP - Miscellaneous RAD Development/Predevelopment/Acquisition/Rents and	1480	\$25,000.00		AL002000006	(1480)
Approved	2025	ID0000933	Dwelling Unit RAD Conversion	RAD CFP - Miscellaneous RAD Development/Predevelopment/Acquisition/Rents and	1480	\$170,363.00		AL002000012	(1480)
Approved	2025	ID0000934	Dwelling Unit RAD Conversion	RAD CFP - Miscellaneous RAD Development/Predevelopment/Acquisition/Rents and	1480	\$25,000.00		AL002000013	(1480)
	2025	ID0000934	Dwelling Unit RAD Conversion	RAD CFP - Miscellaneous RAD Development/Predevelopment/Acquisition/Rents and	1480	\$10,000.00		AL002000019	(1480)
	2025	ID0000934	Dwelling Unit RAD Conversion	RAD CFP - Miscellaneous RAD Development/Predevelopment/Acquisition/Rents and	1480	\$10,000.00		AL002000020	(1480)
	2025	ID0000934	Dwelling Unit RAD Conversion	RAD CFP - Miscellaneous RAD Development/Predevelopment/Acquisition/Rents and	1480	\$10,000.00		AL002000021	(1480)
									\$350,363.00
				Dwelling Unit - Demolition (1480) Demolition of 96 units					
Approved	2025	ID0000935	Demolition		1480	\$5,000.00		AL002000001	Dwelling Unit - Demolition (1480)
				Dwelling Unit - Demolition (1480) Demolition of 247 units					
Approved	2025	ID0000936	Demolition		1480	\$20,000.00		AL002000002	Dwelling Unit - Demolition (1480)
				Dwelling Unit - Demolition (1480) Demolition of 199 units					
Approved	2025	ID0000937	Demolition		1480	\$10,000.00		AL002000006	Dwelling Unit - Demolition (1480)
				Dwelling Unit - Demolition (1480) Demolition of 465 units					
Approved	2025	ID0000938	Demolition		1480	\$20,000.00		AL002000012	Dwelling Unit - Demolition (1480)
Approved	2025	ID0000939	Demolition	Dwelling Unit - Demolition (1480)	1480	\$10,000.00		AL002000013	Dwelling Unit - Demolition
	2025	ID0000939	Demolition	Demolition of 57 units	1480	\$10,000.00		AL002000019	(1480)
	2025	ID0000939	Demolition	Demolition of 48 units	1480	\$10,000.00		AL002000020	(1480)
	2025	ID0000939	Demolition	Demolition of 87 units	1480	\$10,000.00		AL002000021	(1480)
									\$95,000.00
TOTAL CFP 2025						\$8,589,790.00	\$8,589,790.00		
						\$8,589,790.00			
						0.00			

CFP 2026 PLAN									
Approved	2026	ID0000950	Operations	Operations (1406)	1406	\$438,006.00	AL002000002	Operations (1406)	
				247 Units					
Approved	2026	ID0000952	Operations	Operations (1406)	1406	\$400,000.00	AL002000006	Operations (1406)	
				199 Units					
Approved	2026	ID0000953	Operations	Operations (1406)	1406	\$200,000.00	AL002000001	Operations (1406)	
				96 Units					
Approved	2026	ID0000954	Operations	Operations (1406)	1406	\$700,000.00	AL002000012	Operations (1406)	
				465 Units					
Approved	2026	ID0000955	Operations	Operations (1406)	1406	\$200,000.00	AL002000013	Operations (1406)	
				94 Units					
Approved	2026	ID0000957	Operations	Operations (1406)	1406	\$65,000.00	AL002000019	Operations (1406)	
				57 Units					
Approved	2026	ID0000958	Operations	Operations (1406)	1406	\$65,000.00	AL002000020	Operations (1406)	
				48 Units					
Approved	2026	ID0000959	Operations	Operations (1406)	1406	\$79,442.00	AL002000021	Operations (1406)	
				87 Units					
						\$2,147,448.00			
Approved	2026	ID0000960	Administration	ADMINISTRATION - OTHER (1410)	1410	\$145,202.00	AL002000001	Administration (1410)	
				CFP MANAGEMENT FEES					
Approved	2026	ID0000961	Administration	ADMINISTRATION - OTHER (1410)	1410	\$150,000.00	AL002000002	Administration (1410)	
				CFP MANAGEMENT FEES					
Approved	2026	ID0000963	Administration	ADMINISTRATION - OTHER (1410)	1410	\$120,000.00	AL002000006	Administration (1410)	
				CFP MANAGEMENT FEES					
Approved	2026	ID0000965	Administration	ADMINISTRATION - OTHER (1410)	1410	\$250,000.00	AL002000012	Administration (1410)	
				CFP MANAGEMENT FEES					
				465 UNITS					

Approved	2026	ID0000966	Administration	ADMINISTRATION - OTHER (1410)	1410	\$123,777.00	AL002000013	Administration (1410)
				CFP MANAGEMENT FEES 94 UNITS				
Approved	2026	ID0000968	Administration	ADMINISTRATION - OTHER (1410)	1410	\$70,000.00	AL002000020	Administration (1410)
				CFP MANAGEMENT FEES 48 UNITS				
\$858,979.00								
Approved	2026	ID0000972	Fees and Costs	Contract Administration (1480)	1480	\$50,000.00	AL002000001	Contract Administration (1480)
				Other Fees and Costs - Miscellaneous Contracts - Planning Fees and Costs (Developments may need A/E & Consultant Services for work being done at the Sites, Such as: Roof repair, HVAC Installation, Fire Alarm Replacement, etc)				
Approved	2026	ID0000973	Fees and Costs	96 Units	1480	\$100,000.00	AL002000002	Contract Administration (1480)
				Contract Administration (1480) Other Fees and Costs - Miscellaneous Contracts - Planning Fees and Costs (Developments may need A/E & Consultant Services for work being done at the Sites, Such as: Roof repair, HVAC Installation, Fire Alarm Replacement, etc)				
Approved	2026	ID0000974	Fees and Costs	247 Units	1480	\$50,000.00	AL002000006	Contract Administration (1480)
				Contract Administration (1480) Other Fees and Costs - Miscellaneous Contracts - Planning Fees and Costs (Developments may need A/E & Consultant Services for work being done at the Sites, Such as: Roof repair, HVAC Installation, Fire Alarm Replacement, etc)				
Approved	2026	ID0000975	Fees and Costs	199 Units	1480	\$100,000.00	AL002000012	Contract Administration (1480)
				Contract Administration (1480) Other Fees and Costs - Miscellaneous Contracts - Planning Fees and Costs (Developments may need A/E & Consultant Services for work being done at the Sites, Such as: Roof repair, HVAC Installation, Fire Alarm Replacement, etc)				
Approved	2026	ID0000975	Fees and Costs	465 Units	1480	\$100,000.00	AL002000012	Contract Administration (1480)

				Contract Administration (1480) Other Fees and Costs - Miscellaneous Contracts - Planning Fees and Costs (Developments may need A/E & Consultant Services for work being done at the Sites, Such as: Roof repair, HVAC Installation, Fire Alarm Replacement, etc)					
Approved	2026	ID0000976	Fees and Costs	94 Units	1480	\$50,000.00	AL002000013	Contract Administration (1480)	
				Contract Administration (1480) Other Fees and Costs - Miscellaneous Contracts. (Developments may need A/E & Consultant Services for work being done at the Sites, Such as: Roof repair, HVAC Installation, Fire Alarm Replacement, etc)					
Approved	2026	ID0000977	Fees and Costs	57 Units	1480	\$10,000.00	AL002000019	Contract Administration (1480)	
				Contract Administration (1480) Other Fees and Costs - Miscellaneous Contracts - Planning Fees and Costs (Developments may need A/E & Consultant Services for work being done at the Sites, Such as: Roof repair, HVAC Installation, Fire Alarm Replacement, etc)					
Approved	2026	ID0000978	Fees and Costs	48 Units	1480	\$10,000.00	AL002000020	Contract Administration (1480)	
				Contract Administration (1480) Other Fees and Costs - Miscellaneous Contracts - Planning Fees and Costs (Developments may need A/E & Consultant Services for work being done at the Sites, Such as: Roof repair, HVAC Installation, Fire Alarm Replacement, etc)					
Approved	2026	ID0000979	Fees and Costs	87 Units	1480	\$10,000.00	AL002000021	Contract Administration (1480)	
Approved	2026	ID0000981	Relocation	Contract Administration - Relocation (1480) Relocation of 96 families	1480	\$10,000.00	AL002000001	Contract Administration (1480)	
Approved	2026	ID0000982	Relocation	Contract Administration - Relocation (1480) Relocation of 247 families	1480	\$30,000.00	AL002000002	Contract Administration (1480)	

\$380,000.00

Approved	2026	ID0001009	Relocation	Contract Administration - Relocation (1480) Relocation of 199 families	1480	\$10,000.00	AL002000006	Contract Administration (1480)
Approved	2026	ID0001010	Relocation	Contract Administration - Relocation (1480) Relocation of 465 families	1480	\$30,000.00	AL002000012	Contract Administration (1480)
Approved	2026	ID0001011	Relocation	Contract Administration - Relocation (1480) Relocation of 94 families	1480	\$5,000.00	AL002000013	Contract Administration (1480)
Approved	2026	ID0001012	Relocation	Contract Administration - Relocation (1480) Relocation of 57 families	1480	\$5,000.00	AL002000019	Contract Administration (1480)
Approved	2026	ID0001013	Relocation	Contract Administration - Relocation (1480) Relocation of 48 families	1480	\$5,000.00	AL002000020	Contract Administration (1480)
Approved	2026	ID0001014	Relocation	Contract Administration - Relocation (1480) Relocation of 87 families	1480	\$4,550.00	AL002000021	Contract Administration (1480)
							\$99,550.00	
Approved	2026	ID0000983	Dwelling Structures	Dwelling Unit-Interior and Exterior (1480) Occupancy Initiative - Misc. Contracts. Misc. activities on vacant or occupied units aimed at improving market appeal. (Make Ready of some units may require only Cleaning & Painting. However, other dwelling units may require major repairs due to vandalism. The unit may need: Replacement or Repair of Exterior Doors, Exterior Lighting, Exterior Paint and Caulking, Gutters - Downspouts, Landings and Railings, Roofs, Siding, Soffits, Windows, Bathroom Counters and Sinks, Bathroom Flooring (non cyclical), Commodes, Electrical, Flooring (non routine), Interior Doors, Interior Painting (non routine), Kitchen Cabinets, Kitchen Sinks and Faucets, Mechanical (HVAC), Plumbing, Tubs and Showers, and Interior Other, which includes Walls, Dwelling Unit-Exterior and Interior (1480)	1480	\$400,000.00	AL002000001	Dwelling Unit-Exterior (1480),Dwelling Unit-Interior (1480)
Approved	2026	ID0000984	Dwelling Structures	ADA Improvements - Miscellaneous Contracts Misc. activities on vacant or occupied units aimed at improving market appeal. (Make Ready of some units may require only Cleaning & Painting. However, other dwelling units may require major repairs due to vandalism. The unit may need: Replacement or Repair of Exterior Doors, Exterior Lighting, Exterior Paint and Caulking, Gutters - Downspouts, Landings and Railings, Roofs, Siding, Soffits, Windows, Bathroom Counters and Sinks, Bathroom Flooring (non cyclical), Commodes, Electrical, Flooring (non routine), Interior Doors, Interior Painting (non routine), Kitchen Cabinets, Kitchen Sinks and Faucets, Mechanical (HVAC), Plumbing, Tubs and Showers, and Interior Other, which includes Walls, Dwelling Unit-Interior - Appliances (1480)	1480	\$100,000.00	AL002000001	Dwelling Unit-Exterior (1480),Dwelling Unit-Interior (1480)
Approved	2026	ID0000990	Dwelling Equipment	Occupancy Initiative - Replace Appliances and Electrical Updates/Repairs Replace appliances in 96 units Some dwelling units only require replacement of stoves and refrigerators. Other units	1480	\$20,000.00	AL002000001	Dwelling Unit-Interior (1480)

Approved	2026	ID0000985	Dwelling Structures	Dwelling Unit-Interior and Exterior (1480) Occupancy Initiative - Misc. Contracts. Misc. activities on vacant or occupied units aimed at improving market appeal. (Make Ready of some units may require only Cleaning & Painting. However, other dwelling units may require major repairs due to vandalism. The unit may need: Replacement or Repair of Exterior Doors, Exterior Lighting, Exterior Paint and Caulking, Gutters - Downspouts, Landings and Railings, Roofs, Siding, Soffits, Windows, Bathroom Counters and Sinks, Bathroom Flooring (non cyclical), Commodes, Electrical, Flooring (non routine), Interior Doors, Interior Painting (non routine), Kitchen Cabinets, Kitchen Sinks and Faucets, Mechanical (HVAC), Plumbing, Tubs and Showers, and Interior Other, which includes Walls, Dwelling Unit-Exterior (1480) Occupancy Initiative - Misc. Contracts - Other Waterproof 42 Buildings	1480	\$400,000.00	AL002000002	Dwelling Unit-Exterior (1480),Dwelling Unit-Interior (1480)
Approved	2026	ID0000986	Dwelling Structures		1480	\$100,000.00	AL002000002	Dwelling Unit-Exterior (1480)
Approved	2026	ID0000987	Dwelling Structures	Dwelling Unit-Interior and Exterior (1480) Occupancy Initiative - Misc. Contracts. Misc. activities on vacant or occupied units aimed at improving market appeal. (Make Ready of some units may require only Cleaning & Painting. However, other dwelling units may require major repairs due to vandalism. The unit may need: Replacement or Repair of Exterior Doors, Exterior Lighting, Exterior Paint and Caulking, Gutters - Downspouts, Landings and Railings, Roofs, Siding, Soffits, Windows, Bathroom Counters and Sinks, Bathroom Flooring (non cyclical), Commodes, Electrical, Flooring (non routine), Interior Doors, Interior Painting (non routine), Kitchen Cabinets, Kitchen Sinks and Faucets, Mechanical (HVAC), Plumbing, Tubs and Showers, and Interior Other, which includes Walls, Dwelling Unit-Interior (1480)	1480	\$350,000.00	AL002000006	Dwelling Unit-Exterior (1480),Dwelling Unit-Interior (1480)
Approved	2026	ID0000969	Dwelling Structures	Floor Related Repairs, which include: Bathroom Flooring (non-cyclical) and Flooring (non-Dwelling Unit-Exterior (1480) Misc. Contracts. Repaint Exterior of Buildings, which includes exterior paint and caulking	1480	\$200,000.00	AL002000006	Dwelling Unit-Interior (1480)
Approved	2026	ID0001105	Dwelling Structures		1480	\$200,000.00	AL002000006	Dwelling Unit-Exterior (1480)
Approved	2026	ID0001106	Dwelling Structures	Occupancy Initiative - Misc. Contracts.	1480	\$250,000.00	AL002000013	Dwelling Unit-Exterior (1480)

Approved	2026	ID0000989	Dwelling Structures	Dwelling Unit-Interior and Exterior (1480) Occupancy Initiative - Misc. Contracts. Misc. activities on vacant or occupied units aimed at improving market appeal. (Make Ready of some units may require only Cleaning & Painting. However, other dwelling units may require major repairs due to vandalism. The unit may need: Replacement or Repair of Exterior Doors, Exterior Lighting, Exterior Paint and Caulking, Gutters - Downspouts, Landings and Railings, Roofs, Siding, Soffits, Windows, Bathroom Counters and Sinks, Bathroom Flooring (non cyclical), Commodes, Electrical, Flooring (non routine), Interior Doors, Interior Painting (non routine), Kitchen Cabinets, Kitchen Sinks and Faucets, Mechanical (HVAC), Plumbing, Tubs and Showers, and Interior Other, which includes Walls, Dwelling Unit-Interior and Exterior (1480)	1480	\$150,000.00	AL002000019	Dwelling Unit-Exterior (1480),Dwelling Unit-Interior (1480)
Approved	2026	ID0000970	Dwelling Structures	Dwelling Unit-Interior and Exterior (1480) Occupancy Initiative - Misc. Contracts. Misc. repairs on vacant or occupied units aimed at improving market appeal. (Make Ready of some units may require only Cleaning & Painting. However, other dwelling units may require major repairs due to vandalism. The unit may need: Replacement or Repair of Exterior Doors, Exterior Lighting, Exterior Paint and Caulking, Gutters - Downspouts, Landings and Railings, Roofs, Siding, Soffits, Windows, Bathroom Counters and Sinks, Bathroom Flooring (non cyclical), Commodes, Electrical, Flooring (non routine), Interior Doors, Interior Painting (non routine), Kitchen Cabinets, Kitchen Sinks and Faucets, Mechanical (HVAC), Plumbing, Tubs and Showers, and Interior Other, which includes Walls, and Ceilings.) Dwelling Unit-Exterior (1480)	1480	\$100,000.00	AL002000020	Dwelling Unit-Exterior (1480),Dwelling Unit-Interior (1480)
Approved	2026	ID0001015	Dwelling Structures	Misc. Contracts. Repaint Exterior of Buildings, which includes exterior paint and caulking	1480	\$50,000.00	AL002000020	Dwelling Unit-Exterior (1480)
Approved	2026	ID0001104	Dwelling Structures	Dwelling Unit-Exterior (1480) Misc. Contracts. Repaint Exterior of Buildings, which includes exterior paint and caulking	1480	\$100,000.00	AL002000021	Dwelling Unit-Exterior (1480)
Approved	2026	ID0001107	Dwelling Structures	Dwelling Unit-Exterior (1480) Misc. Contracts. Repaint Exterior of Buildings, which includes exterior paint and caulking	1480	\$200,000.00	AL002000021	Dwelling Unit-Exterior (1480)
						\$2,620,000.00		

Approved	2026	ID0000997	Non-Dwelling Structures	Non-Dwelling - Exterior and Interior (1480) Non-Dwelling Structures - Misc. activities to Non-Dwelling Structures, which include: Non-Dwelling Exterior Repairs to Doors, Gutters - Downspouts, Landings and Railings, Lighting, Paint and Caulking, Roofs, Siding, Soffits, Stairwells and Fire Escapes, Tuck Pointing, and Windows. Non-Dwelling Interior Repairs to Administrative Building, Common Area Bathrooms, Common Area Finishes, Common Area	1480	\$100,000.00	AL002000001	Non-Dwelling Interior (1480),Non-Dwelling Exterior (1480)
	2026		Non-Dwelling Structures	Non-Dwelling Structures - Misc. activities to Non-Dwelling Structures, which include: Non-Dwelling Exterior Repairs to Doors, Gutters - Downspouts, Landings and Railings, Lighting, Paint and Caulking, Roofs, Siding, Soffits, Stairwells and Fire Escapes, Tuck Pointing, and Windows. Non-Dwelling Interior Repairs to Administrative Building, Common Area Bathrooms, Common Area Finishes, Common Area	1480	\$100,000.00	AL002000002	Non-Dwelling Interior (1480),Non-Dwelling Exterior (1480)
	2026		Non-Dwelling Structures	Materials and Supplies.	1480	\$75,000.00	AL002000006	(1480),Non-Dwelling Exterior (1480),Non-Dwelling Exterior
	2026		Non-Dwelling Structures	Offices and Elevators.	1480	\$10,000.00	AL002000013	(1480),Non-Dwelling Exterior
	2026		Site Improvements	Replace Waterlines on Renaissance Drive	1480	\$300,000.00	AL002000021	Dwelling Unit-Site Work
\$585,000.00								
Approved	2026	ID0000991	Dwelling Equipment	Dwelling Unit-Interior - Appliances (1480)	1480	\$100,000.00	AL002000002	Dwelling Unit-Interior (1480)
Approved	2026	ID0001108	Dwelling Equipment	Dwelling Unit-Interior - Appliances (1480) Occupancy Initiative - Replace Appliances and Electrical Updates/Repairs Replace appliances in 247 units Some dwelling units only require replacement of stoves and refrigerators. Other units	1480	\$50,000.00	AL002000002	Dwelling Unit-Interior (1480)
	2026	ID0000922	Dwelling Equipment	Occupancy Initiative - Replace Appliances and Electrical Updates/Repairs Dwelling Unit-Interior - Appliances (1480) Occupancy Initiative - Replace Appliances and Electrical Updates/Repairs Replace appliances in 199 units Some dwelling units only require replacement of stoves and refrigerators. Other units	1480	\$525,000.00	AL002000002	
Approved	2026	ID0000992	Dwelling Equipment	Dwelling Unit-Interior - Appliances (1480) Occupancy Initiative - Replace Appliances and Electrical Updates/Repairs Replace appliances in 350 units Some dwelling units only require replacement of stoves and refrigerators. Other units	1480	\$10,000.00	AL002000006	Dwelling Unit-Interior (1480)
Approved	2026	ID0000993	Dwelling Equipment	Dwelling Unit-Interior - Appliances (1480) Install Tankless Water Heaters in 94 Units Some dwelling units only require replacement of stoves and refrigerators. Other units	1480	\$10,000.00	AL002000012	Dwelling Unit-Interior (1480)
Approved	2026	ID0000995	Dwelling Equipment	Dwelling Unit-Interior - Appliances (1480) Some dwelling units only require replacement of stoves and refrigerators. Other units	1480	\$10,000.00	AL002000013	Dwelling Unit-Interior (1480)
Approved	2026	ID0001103	Dwelling Equipment	Dwelling Unit-Interior - Appliances (1480)	1480	\$50,000.00	AL002000019	Dwelling Unit-Interior (1480)
Approved	2026	ID0001109	Dwelling Equipment	Dwelling Unit-Interior - Appliances (1480) Occupancy Initiative - Replace Appliances and Electrical Updates/Repairs Replace appliances in 57 units Some dwelling units only require replacement of stoves and refrigerators. Other units	1480	\$250,000.00	AL002000019	Dwelling Unit-Interior (1480)
	2026	ID0000922	Dwelling Equipment	Occupancy Initiative - Replace Appliances and Electrical Updates/Repairs	1480	\$400,000.00	AL002000019	

				Dwelling Unit-Interior - Appliances (1480) Occupancy Initiative - Appliances Replace appliances in 48 units					
Approved	2026	ID0000996	Dwelling Equipment	Some dwelling units only require replacement of stoves and refrigerators. Other units	1480	\$10,000.00	AL002000020	Dwelling Unit-Interior (1480)	
\$1,415,000.00									
				Non-Dwelling Construction - Mechanical and Non-Dwelling Equipment-Expendable/Non-Expendable - Other (1480) Fire System Replacement - Misc. Contracts, which includes: Fire Suppression System and Smoke/Fire Detection	1480	\$5,000.00	AL002000012	Non-Dwelling Construction - Mechanical (1480),Non-Dwelling Equipment-Expendable/Non-Expendable	
Approved	2026	ID0000988	Non-Dwelling Equipment	Expendables/Non-Expendable-Other (1480) Replace Elevator Controllers 2 units	1480	\$20,000.00	AL002000019	Non-Dwelling Equipment-Expendable/Non-Expendable (1480),Non-Dwelling Construction - Mechanical	
\$25,000.00									
Approved	2026	ID0000999	Dwelling Unit RAD Conversion	RAD CFP - Miscellaneous RAD Development/Predevelopment/Acquisition/Rents and	1480	\$50,000.00	AL002000001	(1480)	
Approved	2026	ID0001000	Dwelling Unit RAD Conversion	RAD CFP - Miscellaneous RAD Development/Predevelopment/Acquisition/Rents and	1480	\$50,000.00	AL002000002	(1480)	
Approved	2026	ID0001001	Dwelling Unit RAD Conversion	RAD CFP - Miscellaneous RAD Development/Predevelopment/Acquisition/Rents and	1480	\$25,000.00	AL002000006	(1480)	
Approved	2026	ID0001002	Dwelling Unit RAD Conversion	RAD CFP - Miscellaneous RAD Development/Predevelopment/Acquisition/Rents and	1480	\$158,813.00	AL002000012	(1480)	
Approved	2026	ID0001003	Dwelling Unit RAD Conversion	RAD CFP - Miscellaneous RAD Development/Predevelopment/Acquisition/Rents and	1480	\$50,000.00	AL002000013	(1480)	
	2026		Dwelling Unit RAD Conversion	RAD CFP - Miscellaneous RAD Development/Predevelopment/Acquisition/Rents and	1480	\$10,000.00	AL002000019	(1480)	
	2026		Dwelling Unit RAD Conversion	RAD CFP - Miscellaneous RAD Development/Predevelopment/Acquisition/Rents and	1480	\$10,000.00	AL002000020	(1480)	
	2026		Dwelling Unit RAD Conversion	RAD CFP - Miscellaneous RAD Development/Predevelopment/Acquisition/Rents and	1480	\$10,000.00	AL002000021	(1480)	
\$363,813.00									
				Dwelling Unit - Demolition (1480) Demolition of 96 units					
Approved	2026	ID0001004	Demolition		1480	\$5,000.00	AL002000001	Dwelling Unit - Demolition (1480)	
				Dwelling Unit - Demolition (1480) Demolition of 247 units					
Approved	2026	ID0001005	Demolition		1480	\$20,000.00	AL002000002	Dwelling Unit - Demolition (1480)	
				Dwelling Unit - Demolition (1480) Demolition of 199 units					
Approved	2026	ID0001006	Demolition		1480	\$10,000.00	AL002000006	Dwelling Unit - Demolition (1480)	

Approved	2026	ID0001007	Demolition	Dwelling Unit - Demolition (1480)	1480	\$20,000.00	AL002000012	Dwelling Unit - Demolition
				Demolition of 465 units				(1480)
Approved	2026	ID0001008	Demolition	Dwelling Unit - Demolition (1480)	1480	\$10,000.00	AL002000013	Dwelling Unit - Demolition
				Demolition of 94 units				(1480)
				Demolition of 57 units				(1480)
				Demolition of 48 units				(1480)
				Demolition of 87 units				(1480)
						\$95,000.00		
TOTAL CFP 2026						\$8,589,790.00	\$8,589,790.00	
						\$8,589,790.00		
						0.00		
CFP 2027 PLAN								
Approved	2027	ID0001017	Operations	Operations (1406)	1406	\$688,046.00	AL002000002	Operations (1406)
				247 Units				
Approved	2027	ID0001019	Operations	Operations (1406)	1406	\$640,000.00	AL002000006	Operations (1406)
				199 Units				
Approved	2027	ID0001020	Operations	Operations (1406)	1406	\$200,000.00	AL002000001	Operations (1406)
				96 Units				
Approved	2027	ID0001021	Operations	Operations (1406)	1406	\$10,000.00	AL002000012	Operations (1406)
				465 Units				
Approved	2027	ID0001022	Operations	Operations (1406)	1406	\$300,000.00	AL002000013	Operations (1406)
				94 Units				
Approved	2027	ID0001024	Operations	Operations (1406)	1406	\$100,000.00	AL002000019	Operations (1406)
				57 Units				
Approved	2027	ID0001025	Operations	Operations (1406)	1406	\$100,000.00	AL002000020	Operations (1406)
				48 Units				

				Operations (1406)				
				87 Units				
Approved	2027	ID0001026	Operations		1406	\$109,442.00	AL002000021	Operations (1406)
							\$2,147,488.00	
	2027		Management Improvements	Computer Upgrades/Enhancements (Hardware, Software & Training): Desktops, Laptops,	1408	\$10,000.00	AL002000002	Management Improvements
	2027		Management Improvements	Computer Upgrades/Enhancements (Hardware, Software & Training): Desktops, Laptops,	1408	\$10,000.00	AL002000006	Management Improvements
	2027		Management Improvements	Computer Upgrades/Enhancements (Hardware, Software & Training): Desktops, Laptops,	1408	\$10,000.00	AL002000001	Management Improvements
	2027		Management Improvements	Computer Upgrades/Enhancements (Hardware, Software & Training): Desktops, Laptops,	1408	\$10,000.00	AL002000012	Management Improvements
	2027		Management Improvements	Computer Upgrades/Enhancements (Hardware, Software & Training): Desktops, Laptops,	1408	\$10,000.00	AL002000013	Management Improvements
	2027		Management Improvements	Computer Upgrades/Enhancements (Hardware, Software & Training): Desktops, Laptops,	1408	\$5,000.00	AL002000019	Management Improvements
	2027		Management Improvements	Computer Upgrades/Enhancements (Hardware, Software & Training): Desktops, Laptops,	1408	\$5,000.00	AL002000020	Management Improvements
	2027		Management Improvements	Computer Upgrades/Enhancements (Hardware, Software & Training): Desktops, Laptops,	1408	\$5,000.00	AL002000021	Management Improvements
							\$65,000.00	
				ADMINISTRATION - OTHER (1410)				
				CFP MANAGEMENT FEES				
Approved	2027	ID0001027	Administration	96 UNITS	1410	\$195,202.00	AL002000001	Administration (1410)
				ADMINISTRATION - OTHER (1410)				
				CFP MANAGEMENT FEES				
Approved	2027	ID0001028	Administration	247 UNITS	1410	\$200,000.00	AL002000002	Administration (1410)
				ADMINISTRATION - OTHER (1410)				
				CFP MANAGEMENT FEES				
Approved	2027	ID0001030	Administration	199 UNITS	1410	\$180,000.00	AL002000006	Administration (1410)
				ADMINISTRATION - OTHER (1410)				
				CFP MANAGEMENT FEES				
Approved	2027	ID0001033	Administration	94 UNITS	1410	\$170,000.00	AL002000013	Administration (1410)
				ADMINISTRATION - OTHER (1410)				
				CFP MANAGEMENT FEES				
Approved	2027	ID0001035	Administration	48 UNITS	1410	\$113,777.00	AL002000020	Administration (1410)
							\$858,979.00	
				Contract Administration (1480)				
				Other Fees and Costs - Miscellaneous Contracts - Planning Fees and Costs				
				(Developments may need A/E & Consultant Services for work being done at the Sites,				
				Such as: Roof repair, HVAC Installation, Fire Alarm Replacement, etc)				
				96 Units				
Approved	2027	ID0001039	Fees and Costs		1480	\$50,000.00	AL002000001	Contract Administration (1480)

Approved	2027	ID0001045	Fees and Costs	Contract Administration (1480)	1480	\$40,000.00	AL002000020	Contract Administration (1480)
				Other Fees and Costs - Miscellaneous Contracts - Planning Fees and Costs				
				(Developments may need A/E & Consultant Services for work being done at the Sites, Such as: Roof repair, HVAC Installation, Fire Alarm Replacement, etc)				
				48 Units				
Approved	2027	ID0001046	Fees and Costs	Contract Administration (1480)	1480	\$30,000.00	AL002000021	Contract Administration (1480)
				Other Fees and Costs - Miscellaneous Contracts - Planning Fees and Costs				
				(Developments may need A/E & Consultant Services for work being done at the Sites, Such as: Roof repair, HVAC Installation, Fire Alarm Replacement, etc)				
				87 Units				

Approved	2027	ID0001050	Dwelling Structures	Dwelling Unit-Interior and Exterior (1480) Occupancy Initiative - Misc. Contracts. Misc. activities on vacant or occupied units aimed at improving market appeal. (Make Ready of some units may require only Cleaning & Painting. However, other dwelling units may require major repairs due to vandalism. The unit may need: Replacement or Repair of Exterior Doors, Exterior Lighting, Exterior Paint and Caulking, Gutters - Downspouts, Landings and Railings, Roofs, Siding, Soffits, Windows, Bathroom Counters and Sinks, Bathroom Flooring (non cyclical), Commodes, Electrical, Flooring (non routine), Interior Doors, Interior Painting (non routine), Kitchen Cabinets, Kitchen Sinks and Faucets, Mechanical (HVAC), Plumbing, Tubs and Showers, and Interior Other, which includes Walls, Dwelling Unit-Interior and Exterior (1480)	1480	\$200,000.00	AL002000001	Dwelling Unit-Exterior (1480),Dwelling Unit-Interior (1480)
Approved	2027	ID0001052	Dwelling Structures	Dwelling Unit-Interior and Exterior (1480) Occupancy Initiative - Misc. Contracts. Misc. activities on vacant or occupied units aimed at improving market appeal. (Make Ready of some units may require only Cleaning & Painting. However, other dwelling units may require major repairs due to vandalism. The unit may need: Replacement or Repair of Exterior Doors, Exterior Lighting, Exterior Paint and Caulking, Gutters - Downspouts, Landings and Railings, Roofs, Siding, Soffits, Windows, Bathroom Counters and Sinks, Bathroom Flooring (non cyclical), Commodes, Electrical, Flooring (non routine), Interior Doors, Interior Painting (non routine), Kitchen Cabinets, Kitchen Sinks and Faucets, Mechanical (HVAC), Plumbing, Tubs and Showers, and Interior Other, which includes Walls, Dwelling Unit-Interior and Exterior (1480)	1480	\$300,000.00	AL002000002	Dwelling Unit-Interior (1480),Dwelling Unit-Exterior (1480)
Approved	2027	ID0001053	Dwelling Structures	Dwelling Unit-Interior and Exterior (1480) Occupancy Initiative - Misc. Contracts. Misc. activities on vacant or occupied units aimed at improving market appeal. (Make Ready of some units may require only Cleaning & Painting. However, other dwelling units may require major repairs due to vandalism. The unit may need: Replacement or Repair of Exterior Doors, Exterior Lighting, Exterior Paint and Caulking, Gutters - Downspouts, Landings and Railings, Roofs, Siding, Soffits, Windows, Bathroom Counters and Sinks, Bathroom Flooring (non cyclical), Commodes, Electrical, Flooring (non routine), Interior Doors, Interior Painting (non routine), Kitchen Cabinets, Kitchen Sinks and Faucets, Mechanical (HVAC), Plumbing, Tubs and Showers, and Interior Other, which includes Walls, Dwelling Unit-Interior (1480)	1480	\$300,000.00	AL002000006	Dwelling Unit-Exterior (1480),Dwelling Unit-Interior (1480)
Approved	2027	ID0001036	Dwelling Structures	Floor Related Repairs, which include: Bathroom Flooring (non-cyclical) and Flooring (non-Dwelling Unit-Interior - Other (1480)	1480	\$400,000.00	AL002000006	Dwelling Unit-Interior (1480)
Approved	2027	ID0001082	Dwelling Structures	Misc. Contracts. Replace PVC Handrails 195 units	1480	\$200,000.00	AL002000006	Dwelling Unit-Interior (1480)
Approved	2026	ID0001106	Dwelling Structures	Occupancy Initiative - Misc. Contracts.	1480	\$400,000.00	AL002000013	Dwelling Unit-Exterior (1480)

Approved	2027	ID0001055	Dwelling Structures	Dwelling Unit-Interior and Exterior (1480) Occupancy Initiative - Misc. Contracts. Misc. activities on vacant or occupied units aimed at improving market appeal. (Make Ready of some units may require only Cleaning & Painting. However, other dwelling units may require major repairs due to vandalism. The unit may need: Replacement or Repair of Exterior Doors, Exterior Lighting, Exterior Paint and Caulking, Gutters - Downspouts, Landings and Railings, Roofs, Siding, Soffits, Windows, Bathroom Counters and Sinks, Bathroom Flooring (non cyclical), Commodes, Electrical, Flooring (non routine), Interior Doors, Interior Painting (non routine), Kitchen Cabinets, Kitchen Sinks and Faucets, Mechanical (HVAC), Plumbing, Tubs and Showers, and Interior Other, which includes Walls, Dwelling Unit-Interior and Exterior (1480)	1480	\$100,000.00	AL002000019	Dwelling Unit-Exterior (1480),Dwelling Unit-Interior (1480)
Approved	2027	ID0001037	Dwelling Structures	Dwelling Unit-Interior and Exterior (1480) Occupancy Initiative - Misc. Contracts. Misc. activities on vacant or occupied units aimed at improving market appeal. (Make Ready of some units may require only Cleaning & Painting. However, other dwelling units may require major repairs due to vandalism. The unit may need: Replacement or Repair of Exterior Doors, Exterior Lighting, Exterior Paint and Caulking, Gutters - Downspouts, Landings and Railings, Roofs, Siding, Soffits, Windows, Bathroom Counters and Sinks, Bathroom Flooring (non cyclical), Commodes, Electrical, Flooring (non routine), Interior Doors, Interior Painting (non routine), Kitchen Cabinets, Kitchen Sinks and Faucets, Mechanical (HVAC), Plumbing, Tubs and Showers, and Interior Other, which includes Walls, Dwelling Unit-Interior and Exterior (1480)	1480	\$100,000.00	AL002000020	Dwelling Unit-Exterior (1480),Dwelling Unit-Interior (1480)
							\$2,000,000.00	
Approved	2027	ID0001081	Site Improvements	Dwelling Unit-Site Work (1480) Site Improvements, which include water lines/mains and other. Locate and Replace Water Cut-offs. 199 Units	1480	\$100,000.00	AL002000006	Dwelling Unit-Site Work (1480)
							\$100,000.00	
Approved	2027	ID0001056	Dwelling Equipment	Dwelling Unit-Interior - Appliances (1480) Occupancy Initiative - Replace Appliances and Electrical Updates/Repairs Replace appliances in 96 units Some dwelling units only require replacement of stoves and refrigerators. Other units	1480	\$50,000.00	AL002000001	Dwelling Unit-Interior (1480)
Approved	2027	ID0001057	Dwelling Equipment	Dwelling Unit-Interior - Appliances (1480) Occupancy Initiative - Replace Appliances and Electrical Updates/Repairs Replace appliances in 247 units Some dwelling units only require replacement of stoves and refrigerators. Other units	1480	\$100,000.00	AL002000002	Dwelling Unit-Interior (1480)
Approved	2027	ID0001110	Dwelling Equipment	Dwelling Unit-Interior - Appliances (1480)	1480	\$100,000.00	AL002000002	Dwelling Unit-Interior (1480)

Approved	2027	ID0001058	Dwelling Equipment	Dwelling Unit-Interior - Appliances (1480)	1480	\$50,000.00	AL002000006	Dwelling Unit-Interior (1480)
				Occupancy Initiative - Replace Appliances and Electrical Updates/Repairs				
				Replace appliances in 199 units				
Approved	2027	ID0001083	Dwelling Equipment	Some dwelling units only require replacement of stoves and refrigerators. Other units	1480	\$100,000.00	AL002000006	Dwelling Unit-Interior (1480)
				Dwelling Unit-Interior - Mechanical and Other (1480)				
				Dwelling Equipment - Replace A/C Units (200)				
Approved	2027	ID0001059	Dwelling Equipment	Dwelling Unit-Interior - Appliances (1480)	1480	\$10,000.00	AL002000012	Dwelling Unit-Interior (1480)
				Occupancy Initiative - Replace Appliances and Electrical Updates/Repairs				
				Replace appliances in 350 units				
Approved	2027	ID0001060	Dwelling Equipment	Some dwelling units only require replacement of stoves and refrigerators. Other units	1480	\$10,000.00	AL002000019	Dwelling Unit-Interior (1480)
				Dwelling Unit-Interior - Appliances (1480)				
				Install Tankless Water Heaters in 94 Units				
Approved	2027	ID0001061	Dwelling Equipment	Some dwelling units only require replacement of stoves and refrigerators. Other units	1480	\$10,000.00	AL002000013	Dwelling Unit-Interior (1480)
				Dwelling Unit-Interior - Appliances (1480)				
Approved	2027	ID0001111	Dwelling Equipment		1480	\$10,000.00	AL002000019	Dwelling Unit-Interior (1480)
Approved	2027	ID0001062	Dwelling Equipment	Dwelling Unit-Interior - Appliances (1480)	1480	\$10,000.00	AL002000020	Dwelling Unit-Interior (1480)
				Occupancy Initiative - Appliances				
				Replace appliances in 48 units				
	2027		Dwelling Equipment	Some dwelling units only require replacement of stoves and refrigerators. Other units	1480	\$10,000.00	AL002000021	
\$460,000.00								
Approved	2027	ID0001054	Non-Dwelling Equipment	Non-Dwelling Construction - Mechanical and Non-Dwelling Equipment-Expendable/Non-Expendable - Other (1480)	1480	\$5,000.00	AL002000012	Non-Dwelling Construction - Mechanical (1480),Non-Dwelling Equipment-Expendable/Non-Expendable
				Fire System Replacement - Misc. Contracts, which includes: Fire Suppression System and Smoke/Fire Detection				
				Expendables/Non-Expendable-Other (1480)				
Approved	2027	ID0001064	Non-Dwelling Equipment	Replace Elevator Controllers	1480	\$100,000.00	AL002000019	Non-Dwelling Construction - Mechanical (1480),Non-Dwelling Equipment-Expendable/Non-Expendable
				2 units				

				Non-Dwelling Construction-Mechanical-Trash Compactor (1480)				
				Move Trash Compactor to Exterior of Building				
Approved	2027	ID0001085	Non-Dwelling Equipment		1480	\$50,000.00	AL002000019	Non-Dwelling Construction - Mechanical (1480)
							\$155,000.00	
Approved	2027	ID0001065	Dwelling Unit RAD Conversion	RAD CFP - Miscellaneous RAD Development/Predevelopment/Acquisition/Rents and	1480	\$500,000.00	AL002000001	(1480)
Approved	2027	ID0001066	Dwelling Unit RAD Conversion	RAD CFP - Miscellaneous RAD Development/Predevelopment/Acquisition/Rents and	1480	\$625,000.00	AL002000002	(1480)
Approved	2027	ID0001067	Dwelling Unit RAD Conversion	RAD CFP - Miscellaneous RAD Development/Predevelopment/Acquisition/Rents and	1480	\$300,000.00	AL002000006	(1480)
Approved	2027	ID0001068	Dwelling Unit RAD Conversion	RAD CFP - Miscellaneous RAD Development/Predevelopment/Acquisition/Rents and	1480	\$100,000.00	AL002000012	(1480)
Approved	2027	ID0001069	Dwelling Unit RAD Conversion	RAD CFP - Miscellaneous RAD Development/Predevelopment/Acquisition/Rents and	1480	\$335,000.00	AL002000013	(1480)
	2027		Dwelling Unit RAD Conversion	RAD CFP - Miscellaneous RAD Development/Predevelopment/Acquisition/Rents and	1480	\$50,000.00	AL002000019	(1480)
	2027		Dwelling Unit RAD Conversion	RAD CFP - Miscellaneous RAD Development/Predevelopment/Acquisition/Rents and	1480	\$50,000.00	AL002000020	(1480)
	2027		Dwelling Unit RAD Conversion	RAD CFP - Miscellaneous RAD Development/Predevelopment/Acquisition/Rents and	1480	\$48,323.00	AL002000021	(1480)
							\$2,008,323.00	
				Dwelling Unit - Demolition (1480)				
				Demolition of 96 units				
Approved	2027	ID0001070	Demolition		1480	\$5,000.00	AL002000001	Dwelling Unit - Demolition (1480)
				Dwelling Unit - Demolition (1480)				
				Demolition of 247 units				
Approved	2027	ID0001071	Demolition		1480	\$140,000.00	AL002000002	Dwelling Unit - Demolition (1480)
				Dwelling Unit - Demolition (1480)				
				Demolition of 199 units				
Approved	2027	ID0001072	Demolition		1480	\$10,000.00	AL002000006	Dwelling Unit - Demolition (1480)
				Dwelling Unit - Demolition (1480)				
				Demolition of 465 units				
Approved	2027	ID0001073	Demolition		1480	\$140,000.00	AL002000012	Dwelling Unit - Demolition (1480)
				Dwelling Unit - Demolition (1480)				
				Demolition of 94 units				
Approved	2027	ID0001074	Demolition		1480	\$5,000.00	AL002000013	Dwelling Unit - Demolition (1480)
	2027		Demolition	Demolition of 57 units	1480	\$5,000.00	AL002000019	(1480)
	2027		Demolition	Demolition of 48 units	1480	\$5,000.00	AL002000020	(1480)
	2027		Demolition	Demolition of 57 units	1480	\$5,000.00	AL002000021	(1480)
							\$315,000.00	

				TOTAL CFP 2027		\$8,589,790.00	\$8,589,790.00
						\$8,589,790.00	0.00
CFP 2028 PLAN							
Approved	2028	ID0001112	Operations	Operations (1406) 247 Units	1406	\$650,000.00	AL002000002 Operations (1406)
Approved	2028	ID0001113	Operations	Operations (1406) 199 Units	1406	\$640,000.00	AL002000006 Operations (1406)
Approved	2028	ID0001114	Operations	Operations (1406) 96 Units	1406	\$200,000.00	AL002000001 Operations (1406)
Approved	2028	ID0001115	Operations	Operations (1406) 465 Units	1406	\$48,006.00	AL002000012 Operations (1406)
Approved	2028	ID0001116	Operations	Operations (1406) 94 Units	1406	\$300,000.00	AL002000013 Operations (1406)
Approved	2028	ID0001117	Operations	Operations (1406) 57 Units	1406	\$100,000.00	AL002000019 Operations (1406)
Approved	2028	ID0001118	Operations	Operations (1406) 48 Units	1406	\$100,000.00	AL002000020 Operations (1406)
Approved	2028	ID0001119	Operations	Operations (1406) 87 Units	1406	\$109,442.00	AL002000021 Operations (1406)
						\$2,147,448.00	
2028		Management Improvements	Computer Upgrades/Enhancements (Hardware, Software & Training): Desktops, Laptops,		1408	\$10,000.00	AL002000002 Management Improvements
2028		Management Improvements	Computer Upgrades/Enhancements (Hardware, Software & Training): Desktops, Laptops,		1408	\$10,000.00	AL002000006 Management Improvements
2028		Management Improvements	Computer Upgrades/Enhancements (Hardware, Software & Training): Desktops, Laptops,		1408	\$10,000.00	AL002000001 Management Improvements
2028		Management Improvements	Computer Upgrades/Enhancements (Hardware, Software & Training): Desktops, Laptops,		1408	\$10,000.00	AL002000012 Management Improvements
2028		Management Improvements	Computer Upgrades/Enhancements (Hardware, Software & Training): Desktops, Laptops,		1408	\$10,000.00	AL002000013 Management Improvements
2028		Management Improvements	Computer Upgrades/Enhancements (Hardware, Software & Training): Desktops, Laptops,		1408	\$5,000.00	AL002000019 Management Improvements
2028		Management Improvements	Computer Upgrades/Enhancements (Hardware, Software & Training): Desktops, Laptops,		1408	\$5,000.00	AL002000020 Management Improvements
2028		Management Improvements	Computer Upgrades/Enhancements (Hardware, Software & Training): Desktops, Laptops,		1408	\$5,000.00	AL002000021 Management Improvements
						\$65,000.00	

Approved	2028	ID0001120	Administration	ADMINISTRATION - OTHER (1410) CFP MANAGEMENT FEES 96 UNITS	1410	\$180,000.00	AL002000001	Administration (1410)
Approved	2028	ID0001121	Administration	ADMINISTRATION - OTHER (1410) CFP MANAGEMENT FEES 247 UNITS	1410	\$200,000.00	AL002000002	Administration (1410)
Approved	2028	ID0001122	Administration	ADMINISTRATION - OTHER (1410) CFP MANAGEMENT FEES 199 UNITS	1410	\$180,000.00	AL002000006	Administration (1410)
Approved	2028	ID0001123	Administration	ADMINISTRATION - OTHER (1410) CFP MANAGEMENT FEES 94 UNITS	1410	\$170,000.00	AL002000013	Administration (1410)
Approved	2028	ID0001124	Administration	ADMINISTRATION - OTHER (1410) CFP MANAGEMENT FEES 48 UNITS	1410	\$128,979.00	AL002000020	Administration (1410)
							\$858,979.00	
Contract Administration (1480) Other Fees and Costs - Miscellaneous Contracts - Planning Fees and Costs (Developments may need A/E & Consultant Services for work being done at the Sites, Such as: Roof repair, HVAC Installation, Fire Alarm Replacement, etc)								
Approved	2028	ID0001127	Fees and Costs	96 Units	1480	\$100,000.00	AL002000001	Contract Administration (1480)
Contract Administration (1480) Other Fees and Costs - Miscellaneous Contracts - Planning Fees and Costs (Developments may need A/E & Consultant Services for work being done at the Sites, Such as: Roof repair, HVAC Installation, Fire Alarm Replacement, etc)								
Approved	2028	ID0001128	Fees and Costs	247 Units	1480	\$100,000.00	AL002000002	Contract Administration (1480)
Contract Administration (1480) Other Fees and Costs - Miscellaneous Contracts - Planning Fees and Costs (Developments may need A/E & Consultant Services for work being done at the Sites, Such as: Roof repair, HVAC Installation, Fire Alarm Replacement, etc)								
Approved	2028	ID0001129	Fees and Costs	199 Units	1480	\$50,000.00	AL002000006	Contract Administration (1480)

Approved	2028	ID0001130	Fees and Costs	Contract Administration (1480) Other Fees and Costs - Miscellaneous Contracts - Planning Fees and Costs (Developments may need A/E & Consultant Services for work being done at the Sites, Such as: Roof repair, HVAC Installation, Fire Alarm Replacement, etc)	1480	\$5,000.00	AL002000012	Contract Administration (1480)
				465 Units				
				Contract Administration (1480) Other Fees and Costs - Miscellaneous Contracts - Planning Fees and Costs (Developments may need A/E & Consultant Services for work being done at the Sites, Such as: Roof repair, HVAC Installation, Fire Alarm Replacement, etc)				
Approved	2028	ID0001131	Fees and Costs	Contract Administration (1480) Other Fees and Costs - Miscellaneous Contracts - Planning Fees and Costs (Developments may need A/E & Consultant Services for work being done at the Sites, Such as: Roof repair, HVAC Installation, Fire Alarm Replacement, etc)	1480	\$40,000.00	AL002000013	Contract Administration (1480)
				94 Units				
				Contract Administration (1480) Other Fees and Costs - Miscellaneous Contracts - Planning Fees and Costs (Developments may need A/E & Consultant Services for work being done at the Sites, Such as: Roof repair, HVAC Installation, Fire Alarm Replacement, etc)				
Approved	2028	ID0001132	Fees and Costs	Contract Administration (1480) Other Fees and Costs - Miscellaneous Contracts - Planning Fees and Costs (Developments may need A/E & Consultant Services for work being done at the Sites, Such as: Roof repair, HVAC Installation, Fire Alarm Replacement, etc)	1480	\$10,000.00	AL002000019	Contract Administration (1480)
				57 Units				
				Contract Administration (1480) Other Fees and Costs - Miscellaneous Contracts - Planning Fees and Costs (Developments may need A/E & Consultant Services for work being done at the Sites, Such as: Roof repair, HVAC Installation, Fire Alarm Replacement, etc)				
Approved	2028	ID0001133	Fees and Costs	Contract Administration (1480) Other Fees and Costs - Miscellaneous Contracts - Planning Fees and Costs (Developments may need A/E & Consultant Services for work being done at the Sites, Such as: Roof repair, HVAC Installation, Fire Alarm Replacement, etc)	1480	\$10,000.00	AL002000020	Contract Administration (1480)
				48 Units				
				Contract Administration (1480) Other Fees and Costs - Miscellaneous Contracts - Planning Fees and Costs (Developments may need A/E & Consultant Services for work being done at the Sites, Such as: Roof repair, HVAC Installation, Fire Alarm Replacement, etc)				
Approved	2028	ID0001134	Fees and Costs	Contract Administration (1480) Other Fees and Costs - Miscellaneous Contracts - Planning Fees and Costs (Developments may need A/E & Consultant Services for work being done at the Sites, Such as: Roof repair, HVAC Installation, Fire Alarm Replacement, etc)	1480	\$10,000.00	AL002000021	Contract Administration (1480)
				87 Units				
Approved	2028	ID0001135	Relocation	Contract Administration - Relocation (1480) Relocation of 96 families	1480	\$10,000.00	AL002000001	Contract Administration (1480)
				Contract Administration - Relocation (1480) Relocation of 247 families				
Approved	2028	ID0001136	Relocation		1480	\$30,000.00	AL002000002	Contract Administration (1480)
\$325,000.00								

Approved	2028	ID0001160	Relocation	Contract Administration - Relocation (1480) Relocation of 199 families	1480	\$10,000.00	AL002000006	Contract Administration (1480)
Approved	2028	ID0001161	Relocation	Contract Administration - Relocation (1480) Relocation of 465 families	1480	\$30,000.00	AL002000012	Contract Administration (1480)
Approved	2028	ID0001162	Relocation	Contract Administration - Relocation (1480) Relocation of 94 families	1480	\$5,000.00	AL002000013	Contract Administration (1480)
Approved	2028	ID0001163	Relocation	Contract Administration - Relocation (1480) Relocation of 57 families	1480	\$5,000.00	AL002000019	Contract Administration (1480)
Approved	2028	ID0001164	Relocation	Contract Administration - Relocation (1480) Relocation of 48 families	1480	\$5,000.00	AL002000020	Contract Administration (1480)
Approved	2028	ID0001165	Relocation	Contract Administration - Relocation (1480) Relocation of 87 families	1480	\$5,000.00	AL002000021	Contract Administration (1480)
							\$100,000.00	
Approved	2028	ID0001137	Dwelling Structures	Dwelling Unit-Interior and Exterior (1480) Occupancy Initiative - Misc. Contracts. Misc. activities on vacant or occupied units aimed at improving market appeal. (Make Ready of some units may require only Cleaning & Painting. However, other dwelling units may require major repairs due to vandalism. The unit may need: Replacement or Repair of Exterior Doors, Exterior Lighting, Exterior Paint and Caulking, Gutters - Downspouts, Landings and Railings, Roofs, Siding, Soffits, Windows, Bathroom Counters and Sinks, Bathroom Flooring (non cyclical), Commodes, Electrical, Flooring (non routine), Interior Doors, Interior Painting (non routine), Kitchen Cabinets, Kitchen Sinks and Faucets, Mechanical (HVAC), Plumbing, Tubs and Showers, and Interior Other, which includes Walls, Dwelling Unit-Interior and Exterior (1480)	1480	\$200,000.00	AL002000001	Dwelling Unit-Exterior (1480),Dwelling Unit-Interior (1480)
Approved	2028	ID0001138	Dwelling Structures	Occupancy Initiative - Misc. Contracts. Misc. activities on vacant or occupied units aimed at improving market appeal. (Make Ready of some units may require only Cleaning & Painting. However, other dwelling units may require major repairs due to vandalism. The unit may need: Replacement or Repair of Exterior Doors, Exterior Lighting, Exterior Paint and Caulking, Gutters - Downspouts, Landings and Railings, Roofs, Siding, Soffits, Windows, Bathroom Counters and Sinks, Bathroom Flooring (non cyclical), Commodes, Electrical, Flooring (non routine), Interior Doors, Interior Painting (non routine), Kitchen Cabinets, Kitchen Sinks and Faucets, Mechanical (HVAC), Plumbing, Tubs and Showers, and Interior Other, which includes Walls,	1480	\$300,000.00	AL002000002	Dwelling Unit-Interior (1480),Dwelling Unit-Exterior (1480)

Approved	2028	ID0001139	Dwelling Structures	Dwelling Unit-Interior and Exterior (1480) Occupancy Initiative - Misc. Contracts. Misc. activities on vacant or occupied units aimed at improving market appeal. (Make Ready of some units may require only Cleaning & Painting. However, other dwelling units may require major repairs due to vandalism. The unit may need: Replacement or Repair of Exterior Doors, Exterior Lighting, Exterior Paint and Caulking, Gutters - Downspouts, Landings and Railings, Roofs, Siding, Soffits, Windows, Bathroom Counters and Sinks, Bathroom Flooring (non cyclical), Commodes, Electrical, Flooring (non routine), Interior Doors, Interior Painting (non routine), Kitchen Cabinets, Kitchen Sinks and Faucets, Mechanical (HVAC), Plumbing, Tubs and Showers, and Interior Other, which includes Walls, Dwelling Unit-Interior (1480)	1480	\$450,000.00	AL002000006	Dwelling Unit-Exterior (1480),Dwelling Unit-Interior (1480)
Approved	2028	ID0001125	Dwelling Structures	Floor Related Repairs, which include: Bathroom Flooring (non-cyclical) and Flooring (non-Dwelling Unit-Interior - Other (1480) Misc. Contracts. Replace PVC Handrails 195 units	1480	\$250,000.00	AL002000006	Dwelling Unit-Interior (1480)
Approved	2028	ID0001167	Dwelling Structures		1480	\$50,000.00	AL002000006	Dwelling Unit-Interior (1480)
	2028	ID0001141	Dwelling Structures	Occupancy Initiative - Misc. Contracts. Dwelling Unit-Interior and Exterior (1480) Occupancy Initiative - Misc. Contracts. Misc. activities on vacant or occupied units aimed at improving market appeal. (Make Ready of some units may require only Cleaning & Painting. However, other dwelling units may require major repairs due to vandalism. The unit may need: Replacement or Repair of Exterior Doors, Exterior Lighting, Exterior Paint and Caulking, Gutters - Downspouts, Landings and Railings, Roofs, Siding, Soffits, Windows, Bathroom Counters and Sinks, Bathroom Flooring (non cyclical), Commodes, Electrical, Flooring (non routine), Interior Doors, Interior Painting (non routine), Kitchen Cabinets, Kitchen Sinks and Faucets, Mechanical (HVAC), Plumbing, Tubs and Showers, and Interior Other, which includes Walls, Dwelling Unit-Interior and Exterior (1480) Occupancy Initiative - Misc. Contracts. Misc. activities on vacant or occupied units aimed at improving market appeal. (Make Ready of some units may require only Cleaning & Painting. However, other dwelling units may require major repairs due to vandalism. The unit may need: Replacement or Repair of Exterior Doors, Exterior Lighting, Exterior Paint and Caulking, Gutters - Downspouts, Landings and Railings, Roofs, Siding, Soffits, Windows, Bathroom Counters and Sinks, Bathroom Flooring (non cyclical), Commodes, Electrical, Flooring (non routine), Interior Doors, Interior Painting (non routine), Kitchen Cabinets, Kitchen Sinks and Faucets, Mechanical (HVAC), Plumbing, Tubs and Showers, and Interior Other, which includes Walls, Dwelling Unit-Interior and Exterior (1480)	1480	\$100,000.00	AL002000013	(1480),Dwelling Unit-Interior
Approved	2028	ID0001141	Dwelling Structures		1480	\$50,000.00	AL002000019	Dwelling Unit-Exterior (1480),Dwelling Unit-Interior (1480)
Approved	2028	ID0001126	Dwelling Structures		1480	\$100,000.00	AL002000020	Dwelling Unit-Exterior (1480),Dwelling Unit-Interior (1480)
							\$1,500,000.00	

Approved	2028	ID0001142	Dwelling Equipment	Dwelling Unit-Interior - Appliances (1480)					
				Occupancy Initiative - Replace Appliances and Electrical Updates/Repairs					
				Replace appliances in 96 units					
				Some dwelling units only require replacement of stoves and refrigerators. Other units	1480	\$20,000.00		AL002000001	Dwelling Unit-Interior (1480)
Approved	2028	ID0001143	Dwelling Equipment	Dwelling Unit-Interior - Appliances (1480)					
				Occupancy Initiative - Replace Appliances and Electrical Updates/Repairs					
				Replace appliances in 247 units					
				Some dwelling units only require replacement of stoves and refrigerators. Other units	1480	\$10,000.00		AL002000002	Dwelling Unit-Interior (1480)
Approved	2028	ID0001172	Dwelling Equipment	Dwelling Unit-Interior - Appliances (1480)					
					1480	\$100,000.00		AL002000002	Dwelling Unit-Interior (1480)
Approved	2028	ID0001144	Dwelling Equipment	Dwelling Unit-Interior - Appliances (1480)					
				Occupancy Initiative - Replace Appliances and Electrical Updates/Repairs					
				Replace appliances in 199 units					
				Some dwelling units only require replacement of stoves and refrigerators. Other units	1480	\$10,000.00		AL002000006	Dwelling Unit-Interior (1480)
Approved	2028	ID0001168	Dwelling Equipment	Dwelling Unit-Interior - Mechanical and Other (1480)					
				Dwelling Equipment - Replace A/C Units (200)					
					1480	\$150,000.00		AL002000006	Dwelling Unit-Interior (1480)
Approved	2028	ID0001145	Dwelling Equipment	Dwelling Unit-Interior - Appliances (1480)					
				Occupancy Initiative - Replace Appliances and Electrical Updates/Repairs					
				Replace appliances in 350 units					
				Some dwelling units only require replacement of stoves and refrigerators. Other units	1480	\$10,000.00		AL002000012	Dwelling Unit-Interior (1480)
Approved	2028	ID0001146	Dwelling Equipment	Dwelling Unit-Interior - Appliances (1480)					
				Occupancy Initiative - Replace Appliances and Electrical Updates/Repairs					
				Replace appliances in 57 units					
				Some dwelling units only require replacement of stoves and refrigerators. Other units	1480	\$10,000.00		AL002000019	Dwelling Unit-Interior (1480)
Approved	2028	ID0001147	Dwelling Equipment	Dwelling Unit-Interior - Appliances (1480)					
				Install Tankless Water Heaters in 94 Units					
				Some dwelling units only require replacement of stoves and refrigerators. Other units	1480	\$100,000.00		AL002000013	Dwelling Unit-Interior (1480)
Approved	2028	ID0001173	Dwelling Equipment	Dwelling Unit-Interior - Appliances (1480)					
					1480	\$50,000.00		AL002000019	Dwelling Unit-Interior (1480)
Approved	2028	ID0001148	Dwelling Equipment	Dwelling Unit-Interior - Appliances (1480)					
				Occupancy Initiative - Appliances					
				Replace appliances in 48 units					
				Some dwelling units only require replacement of stoves and refrigerators. Other units	1480	\$10,000.00		AL002000020	Dwelling Unit-Interior (1480)
	2028		Dwelling Equipment	Dwelling Unit-Interior - Appliances (1480)					
				Occupancy Initiative - Appliances					
				Replace appliances in 48 units					
				Some dwelling units only require replacement of stoves and refrigerators. Other units	1480	\$10,000.00		AL002000021	Dwelling Unit-Interior (1480)
							\$480,000.00		

Approved	2028	ID0001166	Site Improvements	Dwelling Unit-Site Work (1480) Site Improvements, which include water lines/mains and other. Locate and Replace Water Cut-offs. 199 Units	1480	\$50,000.00	AL002000006	Dwelling Unit-Site Work (1480)
							\$50,000.00	
Approved	2028	ID0001140	Non-Dwelling Equipment	Non-Dwelling Construction - Mechanical and Non-Dwelling Equipment-Expendable/Non-Expendable - Other (1480) Fire System Replacement - Misc. Contracts, which includes: Fire Suppression System and Smoke/Fire Detection Expendables/Non-Expendable-Other (1480) Replace Elevator Controllers 2 units	1480	\$5,000.00	AL002000012	Non-Dwelling Equipment-Expendable/Non-Expendable (1480),Non-Dwelling Construction - Mechanical Non-Dwelling Construction - Mechanical (1480),Non-Dwelling Equipment-Expendable/Non-Expendable
Approved	2028	ID0001149	Non-Dwelling Equipment	Non-Dwelling Construction-Mechanical-Trash Compactor (1480) Move Trash Compactor to Exterior of Building	1480	\$100,000.00	AL002000019	Non-Dwelling Construction - Mechanical (1480)
Approved	2028	ID0001170	Non-Dwelling Equipment		1480	\$50,000.00	AL002000019	
							\$155,000.00	
Approved	2028	ID0001150	Dwelling Unit RAD Conversion	RAD CFP - Miscellaneous RAD Development/Predevelopment/Acquisition/Rents and	1480	\$500,000.00	AL002000001	(1480)
Approved	2028	ID0001151	Dwelling Unit RAD Conversion	RAD CFP - Miscellaneous RAD Development/Predevelopment/Acquisition/Rents and	1480	\$900,000.00	AL002000002	(1480)
Approved	2028	ID0001152	Dwelling Unit RAD Conversion	RAD CFP - Miscellaneous RAD Development/Predevelopment/Acquisition/Rents and	1480	\$350,000.00	AL002000006	(1480)
Approved	2028	ID0001153	Dwelling Unit RAD Conversion	RAD CFP - Miscellaneous RAD Development/Predevelopment/Acquisition/Rents and	1480	\$100,000.00	AL002000012	(1480)
Approved	2028	ID0001154	Dwelling Unit RAD Conversion	RAD CFP - Miscellaneous RAD Development/Predevelopment/Acquisition/Rents and	1480	\$473,363.00	AL002000013	(1480)
	2028		Dwelling Unit RAD Conversion	RAD CFP - Miscellaneous RAD Development/Predevelopment/Acquisition/Rents and	1480	\$50,000.00	AL002000019	(1480)
	2028		Dwelling Unit RAD Conversion	RAD CFP - Miscellaneous RAD Development/Predevelopment/Acquisition/Rents and	1480	\$50,000.00	AL002000020	(1480)
	2028		Dwelling Unit RAD Conversion	RAD CFP - Miscellaneous RAD Development/Predevelopment/Acquisition/Rents and	1480	\$50,000.00	AL002000021	(1480)
							\$2,473,363.00	
Approved	2028	ID0001155	Demolition	Dwelling Unit - Demolition (1480) Demolition of 96 units	1480	\$5,000.00	AL002000001	Dwelling Unit - Demolition (1480)
Approved	2028	ID0001156	Demolition	Dwelling Unit - Demolition (1480) Demolition of 247 units	1480	\$140,000.00	AL002000002	Dwelling Unit - Demolition (1480)

Approved	2028	ID0001157	Demolition	Dwelling Unit - Demolition (1480)		1480	\$10,000.00	AL002000006	Dwelling Unit - Demolition (1480)
				Demolition of 199 units					
Approved	2028	ID0001158	Demolition	Dwelling Unit - Demolition (1480)		1480	\$100,000.00	AL002000012	Dwelling Unit - Demolition (1480)
				Demolition of 465 units					
Approved	2028	ID0001159	Demolition	Dwelling Unit - Demolition (1480)		1480	\$100,000.00	AL002000013	Dwelling Unit - Demolition (1480)
				Demolition of 94 units					
	2028		Demolition	Demolition of 57 units		1480	\$30,000.00	AL002000019	(1480)
	2028		Demolition	Demolition of 48 units		1480	\$30,000.00	AL002000020	(1480)
	2028		Demolition	Demolition of 57 units		1480	\$20,000.00	AL002000021	(1480)
							\$435,000.00		
TOTAL CFP 2028							\$8,589,790.00	\$8,589,790.00	
							\$8,589,790.00		
							0.00		

CFP 2028 PLAN									
2029	Operations	Operations (1406)	1406	\$650,000.00	AL002000002	Operations (1406)			
		247 Units							
2029	Operations	Operations (1406)	1406	\$640,000.00	AL002000006	Operations (1406)			
		199 Units							
2029	Operations	Operations (1406)	1406	\$200,000.00	AL002000001	Operations (1406)			
		96 Units							
2029	Operations	Operations (1406)	1406	\$48,006.00	AL002000012	Operations (1406)			
		465 Units							
2029	Operations	Operations (1406)	1406	\$300,000.00	AL002000013	Operations (1406)			
		94 Units							

		Operations (1406) 57 Units				
2029	Operations		1406	\$100,000.00	AL002000019	Operations (1406)
		Operations (1406) 48 Units				
2029	Operations		1406	\$100,000.00	AL002000020	Operations (1406)
		Operations (1406) 87 Units				
2029	Operations		1406	\$109,442.00	AL002000021	Operations (1406)
					\$2,147,448.00	
2029	Management Improvements	Computer Upgrades/Enhancements (Hardware, Software & Training): Desktops, Laptops,	1408	\$20,000.00	AL002000002	Management Improvements
2029	Management Improvements	Computer Upgrades/Enhancements (Hardware, Software & Training): Desktops, Laptops,	1408	\$20,000.00	AL002000006	Management Improvements
2029	Management Improvements	Computer Upgrades/Enhancements (Hardware, Software & Training): Desktops, Laptops,	1408	\$20,000.00	AL002000001	Management Improvements
2029	Management Improvements	Computer Upgrades/Enhancements (Hardware, Software & Training): Desktops, Laptops,	1408	\$20,000.00	AL002000012	Management Improvements
2029	Management Improvements	Computer Upgrades/Enhancements (Hardware, Software & Training): Desktops, Laptops,	1408	\$20,000.00	AL002000013	Management Improvements
2029	Management Improvements	Computer Upgrades/Enhancements (Hardware, Software & Training): Desktops, Laptops,	1408	\$10,000.00	AL002000019	Management Improvements
2029	Management Improvements	Computer Upgrades/Enhancements (Hardware, Software & Training): Desktops, Laptops,	1408	\$10,000.00	AL002000020	Management Improvements
2029	Management Improvements	Computer Upgrades/Enhancements (Hardware, Software & Training): Desktops, Laptops,	1408	\$10,000.00	AL002000021	Management Improvements
					\$130,000.00	
		ADMINISTRATION - OTHER (1410) CFP MANAGEMENT FEES				
2029	Administration	96 UNITS	1410	\$180,000.00	AL002000001	Administration (1410)
		ADMINISTRATION - OTHER (1410) CFP MANAGEMENT FEES				
2029	Administration	247 UNITS	1410	\$200,000.00	AL002000002	Administration (1410)
		ADMINISTRATION - OTHER (1410) CFP MANAGEMENT FEES				
2029	Administration	199 UNITS	1410	\$180,000.00	AL002000006	Administration (1410)
		ADMINISTRATION - OTHER (1410) CFP MANAGEMENT FEES				
2029	Administration	94 UNITS	1410	\$170,000.00	AL002000013	Administration (1410)
		ADMINISTRATION - OTHER (1410) CFP MANAGEMENT FEES				
2029	Administration	48 UNITS	1410	\$128,979.00	AL002000020	Administration (1410)
					\$858,979.00	

		Contract Administration (1480) Other Fees and Costs - Miscellaneous Contracts - Planning Fees and Costs (Developments may need A/E & Consultant Services for work being done at the Sites, Such as: Roof repair, HVAC Installation, Fire Alarm Replacement, etc)				
2029	Fees and Costs	96 Units Contract Administration (1480) Other Fees and Costs - Miscellaneous Contracts - Planning Fees and Costs (Developments may need A/E & Consultant Services for work being done at the Sites, Such as: Roof repair, HVAC Installation, Fire Alarm Replacement, etc)	1480	\$100,000.00	AL002000001	Contract Administration (1480)
2029	Fees and Costs	247 Units Contract Administration (1480) Other Fees and Costs - Miscellaneous Contracts - Planning Fees and Costs (Developments may need A/E & Consultant Services for work being done at the Sites, Such as: Roof repair, HVAC Installation, Fire Alarm Replacement, etc)	1480	\$100,000.00	AL002000002	Contract Administration (1480)
2029	Fees and Costs	199 Units Contract Administration (1480) Other Fees and Costs - Miscellaneous Contracts - Planning Fees and Costs (Developments may need A/E & Consultant Services for work being done at the Sites, Such as: Roof repair, HVAC Installation, Fire Alarm Replacement, etc)	1480	\$50,000.00	AL002000006	Contract Administration (1480)
2029	Fees and Costs	465 Units Contract Administration (1480) Other Fees and Costs - Miscellaneous Contracts - Planning Fees and Costs (Developments may need A/E & Consultant Services for work being done at the Sites, Such as: Roof repair, HVAC Installation, Fire Alarm Replacement, etc)	1480	\$5,000.00	AL002000012	Contract Administration (1480)
2029	Fees and Costs	94 Units	1480	\$40,000.00	AL002000013	Contract Administration (1480)

		Contract Administration (1480) Other Fees and Costs - Miscellaneous Contracts - Planning Fees and Costs (Developments may need A/E & Consultant Services for work being done at the Sites, Such as: Roof repair, HVAC Installation, Fire Alarm Replacement, etc)				
2029	Fees and Costs	57 Units	1480	\$10,000.00	AL002000019	Contract Administration (1480)
		Contract Administration (1480) Other Fees and Costs - Miscellaneous Contracts - Planning Fees and Costs (Developments may need A/E & Consultant Services for work being done at the Sites, Such as: Roof repair, HVAC Installation, Fire Alarm Replacement, etc)				
2029	Fees and Costs	48 Units	1480	\$10,000.00	AL002000020	Contract Administration (1480)
		Contract Administration (1480) Other Fees and Costs - Miscellaneous Contracts - Planning Fees and Costs (Developments may need A/E & Consultant Services for work being done at the Sites, Such as: Roof repair, HVAC Installation, Fire Alarm Replacement, etc)				
2029	Fees and Costs	87 Units	1480	\$10,000.00	AL002000021	Contract Administration (1480)
						\$325,000.00
2029	Relocation	Contract Administration - Relocation (1480) Relocation of 96 families	1480	\$10,000.00	AL002000001	Contract Administration (1480)
2029	Relocation	Contract Administration - Relocation (1480) Relocation of 247 families	1480	\$30,000.00	AL002000002	Contract Administration (1480)
2029	Relocation	Contract Administration - Relocation (1480) Relocation of 199 families	1480	\$10,000.00	AL002000006	Contract Administration (1480)
2029	Relocation	Contract Administration - Relocation (1480) Relocation of 465 families	1480	\$30,000.00	AL002000012	Contract Administration (1480)
2029	Relocation	Contract Administration - Relocation (1480) Relocation of 94 families	1480	\$10,000.00	AL002000013	Contract Administration (1480)
2029	Relocation	Contract Administration - Relocation (1480) Relocation of 57 families	1480	\$10,000.00	AL002000019	Contract Administration (1480)
2029	Relocation	Contract Administration - Relocation (1480) Relocation of 48 families	1480	\$10,000.00	AL002000020	Contract Administration (1480)
2029	Relocation	Contract Administration - Relocation (1480) Relocation of 87 families	1480	\$10,000.00	AL002000021	Contract Administration (1480)
						\$120,000.00
2029	Dwelling Structures	Occupancy Initiative - Misc. Contracts.	1480	\$200,000.00	AL002000001	(1480),Dwelling Unit-Interior

2029	Dwelling Structures	Dwelling Unit-Interior and Exterior (1480) Occupancy Initiative - Misc. Contracts. Misc. activities on vacant or occupied units aimed at improving market appeal. (Make Ready of some units may require only Cleaning & Painting. However, other dwelling units may require major repairs due to vandalism. The unit may need: Replacement or Repair of Exterior Doors, Exterior Lighting, Exterior Paint and Caulking, Gutters - Downspouts, Landings and Railings, Roofs, Siding, Soffits, Windows, Bathroom Counters and Sinks, Bathroom Flooring (non cyclical), Commodes, Electrical, Flooring (non routine), Interior Doors, Interior Painting (non routine), Kitchen Cabinets, Kitchen Sinks and Faucets, Mechanical (HVAC), Plumbing, Tubs and Showers, and Interior Other, which includes Walls, Dwelling Unit-Interior and Exterior (1480)	1480	\$300,000.00	AL002000002	Dwelling Unit-Interior (1480),Dwelling Unit-Exterior (1480)
		Dwelling Unit-Interior and Exterior (1480) Occupancy Initiative - Misc. Contracts. Misc. activities on vacant or occupied units aimed at improving market appeal. (Make Ready of some units may require only Cleaning & Painting. However, other dwelling units may require major repairs due to vandalism. The unit may need: Replacement or Repair of Exterior Doors, Exterior Lighting, Exterior Paint and Caulking, Gutters - Downspouts, Landings and Railings, Roofs, Siding, Soffits, Windows, Bathroom Counters and Sinks, Bathroom Flooring (non cyclical), Commodes, Electrical, Flooring (non routine), Interior Doors, Interior Painting (non routine), Kitchen Cabinets, Kitchen Sinks and Faucets, Mechanical (HVAC), Plumbing, Tubs and Showers, and Interior Other, which includes Walls, Dwelling Unit-Interior (1480)	1480	\$500,000.00	AL002000006	Dwelling Unit-Exterior (1480),Dwelling Unit-Interior (1480)
2029	Dwelling Structures	Floor Related Repairs, which include: Bathroom Flooring (non-cyclical) and Flooring (non-Dwelling Unit-Interior - Other (1480) Misc. Contracts. Replace PVC Handrails 195 units	1480	\$250,000.00	AL002000006	Dwelling Unit-Interior (1480)
2029	Dwelling Structures		1480	\$50,000.00	AL002000006	Dwelling Unit-Interior (1480)
2029	Dwelling Structures	Occupancy Initiative - Misc. Contracts. Dwelling Unit-Interior and Exterior (1480) Occupancy Initiative - Misc. Contracts. Misc. activities on vacant or occupied units aimed at improving market appeal. (Make Ready of some units may require only Cleaning & Painting. However, other dwelling units may require major repairs due to vandalism. The unit may need: Replacement or Repair of Exterior Doors, Exterior Lighting, Exterior Paint and Caulking, Gutters - Downspouts, Landings and Railings, Roofs, Siding, Soffits, Windows, Bathroom Counters and Sinks, Bathroom Flooring (non cyclical), Commodes, Electrical, Flooring (non routine), Interior Doors, Interior Painting (non routine), Kitchen Cabinets, Kitchen Sinks and Faucets, Mechanical (HVAC), Plumbing, Tubs and Showers, and Interior Other, which includes Walls, Dwelling Unit-Interior and Exterior (1480)	1480	\$100,000.00	AL002000013	(1480),Dwelling Unit-Interior (1480)
2029	Dwelling Structures		1480	\$50,000.00	AL002000019	Dwelling Unit-Exterior (1480),Dwelling Unit-Interior (1480)

2029	Dwelling Structures	Dwelling Unit-Interior and Exterior (1480) Occupancy Initiative - Misc. Contracts. Misc. activities on vacant or occupied units aimed at improving market appeal. (Make Ready of some units may require only Cleaning & Painting. However, other dwelling units may require major repairs due to vandalism. The unit may need: Replacement or Repair of Exterior Doors, Exterior Lighting, Exterior Paint and Caulking, Gutters - Downspouts, Landings and Railings, Roofs, Siding, Soffits, Windows, Bathroom Counters and Sinks, Bathroom Flooring (non cyclical), Commodes, Electrical, Flooring (non routine), Interior Doors, Interior Painting (non routine), Kitchen Cabinets, Kitchen Sinks and Faucets, Mechanical (HVAC), Plumbing, Tubs and Showers, and Interior Other, which includes Walls,	1480	\$100,000.00	AL002000020	Dwelling Unit-Exterior (1480),Dwelling Unit-Interior (1480)
					\$1,550,000.00	
2029	Dwelling Equipment	Dwelling Unit-Interior - Appliances (1480) Occupancy Initiative - Replace Appliances and Electrical Updates/Repairs Replace appliances in 96 units Some dwelling units only require replacement of stoves and refrigerators. Other units	1480	\$20,000.00	AL002000001	Dwelling Unit-Interior (1480)
		Dwelling Unit-Interior - Appliances (1480) Occupancy Initiative - Replace Appliances and Electrical Updates/Repairs Replace appliances in 247 units Some dwelling units only require replacement of stoves and refrigerators. Other units	1480	\$10,000.00	AL002000002	Dwelling Unit-Interior (1480)
2029	Dwelling Equipment	Dwelling Unit-Interior - Appliances (1480)	1480	\$50,000.00	AL002000002	Dwelling Unit-Interior (1480)
2029	Dwelling Equipment	Dwelling Unit-Interior - Appliances (1480) Occupancy Initiative - Replace Appliances and Electrical Updates/Repairs Replace appliances in 199 units Some dwelling units only require replacement of stoves and refrigerators. Other units	1480	\$10,000.00	AL002000006	Dwelling Unit-Interior (1480)
		Dwelling Unit-Interior - Mechanical and Other (1480) Dwelling Equipment - Replace A/C Units (200)	1480	\$150,000.00	AL002000006	Dwelling Unit-Interior (1480)
2029	Dwelling Equipment	Dwelling Unit-Interior - Appliances (1480) Occupancy Initiative - Replace Appliances and Electrical Updates/Repairs Replace appliances in 350 units Some dwelling units only require replacement of stoves and refrigerators. Other units	1480	\$10,000.00	AL002000012	Dwelling Unit-Interior (1480)
		Dwelling Unit-Interior - Appliances (1480) Occupancy Initiative - Replace Appliances and Electrical Updates/Repairs Replace appliances in 57 units Some dwelling units only require replacement of stoves and refrigerators. Other units	1480	\$10,000.00	AL002000019	Dwelling Unit-Interior (1480)
2029	Dwelling Equipment	Dwelling Unit-Interior - Appliances (1480) Install Tankless Water Heaters in 94 Units Some dwelling units only require replacement of stoves and refrigerators. Other units	1480	\$50,000.00	AL002000013	Dwelling Unit-Interior (1480)

2029	Dwelling Equipment	Dwelling Unit-Interior - Appliances (1480)	1480	\$100,000.00	AL002000019	Dwelling Unit-Interior (1480)
		Dwelling Unit-Interior - Appliances (1480) Occupancy Initiative - Appliances Replace appliances in 48 units				
2029	Dwelling Equipment	Some dwelling units only require replacement of stoves and refrigerators. Other units	1480	\$50,000.00	AL002000020	Dwelling Unit-Interior (1480)
		Dwelling Unit-Interior - Appliances (1480) Occupancy Initiative - Appliances Replace appliances in 48 units				
2029	Dwelling Equipment	Some dwelling units only require replacement of stoves and refrigerators. Other units	1480	\$50,000.00	AL002000021	Dwelling Unit-Interior (1480)
				\$510,000.00		
		Dwelling Unit-Site Work (1480) Site Improvements, which include water lines/mains and other. Locate and Replace Water Cut-offs. 199 Units				
2029	Site Improvements		1480	\$25,000.00	AL002000006	Dwelling Unit-Site Work (1480)
				\$25,000.00		
		Non-Dwelling Construction - Mechanical and Non-Dwelling Equipment-Expendable/Non-Expendable - Other (1480)				Non-Dwelling Equipment-Expendable/Non-Expendable (1480),Non-Dwelling
2029	Non-Dwelling Equipment	Fire System Replacement - Misc. Contracts, which includes: Fire Suppression System and Smoke/Fire Detection	1480	\$5,000.00	AL002000012	Construction - Mechanical
		Expendables/Non-Expendable-Other (1480) Replace Elevator Controllers 2 units				Non-Dwelling Construction - Mechanical (1480),Non-Dwelling Equipment-Expendable/Non-Expendable
2029	Non-Dwelling Equipment		1480	\$50,000.00	AL002000019	
		Non-Dwelling Construction-Mechanical-Trash Compactor (1480) Move Trash Compactor to Exterior of Building				
2029	Non-Dwelling Equipment		1480	\$50,000.00	AL002000019	Non-Dwelling Construction - Mechanical (1480)
				\$105,000.00		
2029	Dwelling Unit RAD Conversion	RAD CFP - Miscellaneous RAD Development/Predevelopment/Acquisition/Rents and	1480	\$660,000.00	AL002000001	(1480)
2029	Dwelling Unit RAD Conversion	RAD CFP - Miscellaneous RAD Development/Predevelopment/Acquisition/Rents and	1480	\$900,000.00	AL002000002	(1480)
2029	Dwelling Unit RAD Conversion	RAD CFP - Miscellaneous RAD Development/Predevelopment/Acquisition/Rents and	1480	\$500,000.00	AL002000006	(1480)
2029	Dwelling Unit RAD Conversion	RAD CFP - Miscellaneous RAD Development/Predevelopment/Acquisition/Rents and	1480	\$58,363.00	AL002000012	(1480)
2029	Dwelling Unit RAD Conversion	RAD CFP - Miscellaneous RAD Development/Predevelopment/Acquisition/Rents and	1480	\$250,000.00	AL002000013	(1480)
2029	Dwelling Unit RAD Conversion	RAD CFP - Miscellaneous RAD Development/Predevelopment/Acquisition/Rents and	1480	\$100,000.00	AL002000019	(1480)
2029	Dwelling Unit RAD Conversion	RAD CFP - Miscellaneous RAD Development/Predevelopment/Acquisition/Rents and	1480	\$100,000.00	AL002000020	(1480)
2029	Dwelling Unit RAD Conversion	RAD CFP - Miscellaneous RAD Development/Predevelopment/Acquisition/Rents and	1480	\$100,000.00	AL002000021	(1480)

								\$2,368,363.00	
2029	Demolition	Dwelling Unit - Demolition (1480) Demolition of 96 units		1480	\$5,000.00	AL002000001	Dwelling Unit - Demolition (1480)		
		Dwelling Unit - Demolition (1480) Demolition of 247 units					Dwelling Unit - Demolition (1480)		
2029	Demolition			1480	\$50,000.00	AL002000002	Dwelling Unit - Demolition (1480)		
2029	Demolition	Dwelling Unit - Demolition (1480) Demolition of 199 units		1480	\$50,000.00	AL002000006	Dwelling Unit - Demolition (1480)		
		Dwelling Unit - Demolition (1480) Demolition of 465 units					Dwelling Unit - Demolition (1480)		
2029	Demolition			1480	\$25,000.00	AL002000012	Dwelling Unit - Demolition (1480)		
2029	Demolition	Dwelling Unit - Demolition (1480) Demolition of 94 units		1480	\$5,000.00	AL002000013	Dwelling Unit - Demolition (1480)		
		Demolition of 57 units					(1480)		
2029	Demolition	Demolition of 48 units		1480	\$5,000.00	AL002000020	(1480)		
2029	Demolition	Demolition of 57 units		1480	\$5,000.00	AL002000021	(1480)		
							\$150,000.00		
TOTAL CFP 2029					\$8,589,790.00	\$8,289,790.00			
					\$8,589,790.00				
					0.00				