				PIODIEL HOUSING AUTHORITY - OF T LANG 2025 - 2025		0.0.20			
Status	Year ID		Title	Description	BLI	Planned Amount	Category Total Pro	oject Number	Primary Work Category
				Operations (1406)					
				450 Units					
Approved	2024 ID00	00814	Operations		1406	\$220,000.00	ΔΙ (00200010	Operations (1406)
дриочеа	2024 1000	00014	Operations	Operations (1406)	1400	Ψ220,000.00	ALC	50200010	Operations (1400)
				Operations (1406)					
				247 Units		4			
Approved	2024 ID00	00815	Operations		1406	\$150,000.00	ALC	002000002	Operations (1406)
				Operations (1406)					
				796 Units					
Approved	2024 ID00	00816	Operations		1406	\$200,000.00	AL(.002000005	Operations (1406)
				Operations (1406)					
				199 Units					
Annroved	2024 ID00	00817	Operations		1406	\$280,000.00	AI (002000006	Operations (1406)
прріотоц	2021 1200	00017	operations.	Operations (1406)	1100	Ψ200,000.00	7120	00200000	oporations (± 100)
				·					
	0004 1000	00010	o .:	96 Units	4.400	4450 000 00		00000001	0 (1400)
Approved	2024 ID00	00818	Operations		1406	\$150,000.00	ALC	002000001	Operations (1406)
				Operations (1406)					
				465 Units					
Approved	2024 ID00	00819	Operations		1406	\$784,442.00	ALC	002000012	Operations (1406)
				Operations (1406)					
				94 Units					
Approved	2024 ID00	00820	Operations		1406	\$120,000.00	ALO	.002000013	Operations (1406)
				Operations (1406)		, ,			(=,
				122 Units					
A	0004 1000	00001	Onorotions	122 01113	1 400	φ 7 Ε 000 00	A1.0	000000010	Onevetiene (1400)
Approved	2024 ID00	00821	Operations	0	1406	\$75,000.00	ALC	00200016	Operations (1406)
				Operations (1406)					
				57 Units					
Approved	2024 ID00	00822	Operations		1406	\$40,000.00	ALC	002000019	Operations (1406)
				Operations (1406)					
				48 Units					
Approved	2024 ID00	00823	Operations		1406	\$40,000.00	ALO	.002000020	Operations (1406)
• • •			·	Operations (1406)		. ,			, ,
				87 Units					
Approved	2024 ID00	00001	Operations	or onits	1406	\$50,000.00	۸۱،۲	002000021	Operations (1406)
Approved	2024 1000	00024	Operations		1400	φ50,000.00		002000021	Operations (1400)
							\$2,109,442.00		
				ADMINISTRATION - OTHER (1410)					
				CFP MANAGEMENT FEES					
Approved	2024 ID00	00825	Administration	96 UNITS	1410	\$40,000.00	ALC	.002000001	Administration (1410)

Approved 2024 ID0000826	Administration	ADMINISTRATION - OTHER (1410) CFP MANAGEMENT FEES 247 UNITS ADMINISTRATION - OTHER (1410)	1410	\$75,000.00	AL002000002	Administration (1410)
Approved 2024 ID0000827	Administration	CFP MANAGEMENT FEES 796 UNITS ADMINISTRATION - OTHER (1410) CFP MANAGEMENT FEES	1410	\$230,000.00	AL002000005	Administration (1410)
Approved 2024 ID0000828	Administration	450 UNITS ADMINISTRATION - OTHER (1410) CFP MANAGEMENT FEES	1410	\$155,000.00	AL002000010	Administration (1410)
Approved 2024 ID0000829	Administration	199 UNITS ADMINISTRATION - OTHER (1410) CFP MANAGEMENT FEES	1410	\$65,000.00	AL002000006	Administration (1410)
Approved 2024 ID0000830	Administration	465 UNITS ADMINISTRATION - OTHER (1410) CFP MANAGEMENT FEES	1410	\$165,000.00	AL002000012	Administration (1410)
Approved 2024 ID0000831	Administration	94 UNITS ADMINISTRATION - OTHER (1410) CFP MANAGEMENT FEES	1410	\$40,000.00	AL002000013	Administration (1410)
Approved 2024 ID0000832	Administration	122 UNITS ADMINISTRATION - OTHER (1410) CFP MANAGEMENT FEES	1410	\$50,000.00	AL002000016	Administration (1410)
Approved 2024 ID0000833	Administration	48 UNITS Contract Administration (1480)	1410	\$23,777.00	AL002000020 \$843,777.00	Administration (1410)
		Other Fees and Costs - Miscellaneous Contracts - Planning Fees and Costs (Developments may need A/E & Consultant Services for work being done at the Sites, Such as: Roof repair, HVAC Installation, Fire Alarm Replacement, etc)				
Approved 2024 ID0000836	Fees and Costs	Ontract Administration (1480) Other Fees and Costs - Miscellaneous Contracts - Planning Fees and Costs (Developments may need A/E & Consultant Services for work being done at the Sites, Such as: Roof repair, HVAC Installation, Fire Alarm Replacement, etc)	1480	\$30,000.00	AL002000001	Contract Administration (1480)
Approved 2024 ID0000837	Fees and Costs	247 Units	1480	\$100,000.00	AL002000002	Contract Administration (1480)

	Contract Administration (1480) Other Fees and Costs - Miscellaneous Contracts - Planning Fees and Costs (Developments may need A/E & Consultant Services for work being done at the Sites, Such as: Roof repair, HVAC Installation, Fire Alarm Replacement, etc)				
Approved 2024 ID0000838 Fees and Costs	Contract Administration (1480) Other Fees and Costs - Miscellaneous Contracts - Planning Fees and Costs (Developments may need A/E & Consultant Services for work being done at the Sites, Such as: Roof repair, HVAC Installation, Fire Alarm Replacement, etc)	1480	\$40,000.00	AL002000006	Contract Administration (1480)
Approved 2024 ID0000839 Fees and Costs	Contract Administration (1480) Other Fees and Costs - Miscellaneous Contracts. (Developments may need A/E & Consultant Services for work being done at the Sites, Such as: Roof repair, HVAC Installation, Fire Alarm Replacement, etc)	1480	\$105,000.00	AL002000012	Contract Administration (1480)
Approved 2024 ID0000840 Fees and Costs	94 Units Contract Administration (1480) Other Fees and Costs - Miscellaneous Contracts - Planning Fees and Costs (Developments may need A/E & Consultant Services for work being done at the Sites, Such as: Roof repair, HVAC Installation, Fire Alarm Replacement, etc) 57 Units	1480	\$30,000.00	AL002000013	Contract Administration (1480) Contract Administration
Approved 2024 ID0000841 Fees and Costs	Contract Administration (1480) Other Fees and Costs - Miscellaneous Contracts - Planning Fees and Costs (Developments may need A/E & Consultant Services for work being done at the Sites, Such as: Roof repair, HVAC Installation, Fire Alarm Replacement, etc) 48 Units	1480	\$10,000.00	AL002000019	(1480) Contract Administration
Approved 2024 ID0000842 Fees and Costs	40 Offics	1480	\$10,000.00	AL002000020	(1480)

Other Fees and Costs - Miscellaneous Contracts - Planning Fees and Costs (Developments may need A/E & Consultant Services for work being done at the Sites,

Such as: Roof repair, HVAC Installation, Fire Alarm Replacement, etc)

Approved	2024 ID0000843	Fees and Costs	87 Units	1480	\$10,000.00	AL002000021 \$335,000.00	Contract Administration (1480)
			Physical Needs Assessment (1480) Dwelling Unit Conversion (1480)				
Approved 2024 ID0001087	2024 ID0001087	Fees and Costs	96 Units	1480	\$30,000.00	AL002000001	Dwelling Unit - Conversion (1480)
		Physical Needs Assessment (1480) Dwelling Unit Conversion (1480)	1.00	400,000.00	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(2.33)	
Approved 2024 ID0001088	Fees and Costs	247 Units	1480	\$40,000.00	AL002000002	Dwelling Unit - Conversion (1480)	
		Physical Needs Assessment (1480) Dwelling Unit Conversion (1480)		* ,		(= .55)	
Approved	2024 ID0001089	Fees and Costs	199 Units	1480	\$40,000.00	AL002000006	Dwelling Unit - Conversion (1480)
пррготоц	2021 100001000	Tool and Cools	Physical Needs Assessment (1480) Dwelling Unit Conversion (1480)	1100	¥ 10,000.00	71200200000	(1.00)
Approved	2024 ID0001090	Fees and Costs	465 Units	1480	\$50,000.00	AL002000012	Dwelling Unit - Conversion (1480)
			Physical Needs Assessment (1480) Dwelling Unit Conversion (1480)		, ,		
Approved	2024 ID0001091	Fees and Costs	94 Units	1480	\$30,000.00	AL002000013	Dwelling Unit - Conversion (1480)
7.pp10000 2024 100001031	r ccs and costs	Physical Needs Assessment (1480) Dwelling Unit Conversion (1480)		¥ = 5,0 = 5 = 5		(= :==)	
Approved	2024 ID0001092	Fees and Costs	57 Units	1480	\$20,000.00	AL002000019	Dwelling Unit - Conversion (1480)

	Physical Needs Assessment (1480) Dwelling Unit Conversion (1480)				
Approved 2024 ID0001093 Fees and Costs	48 Units	1480	\$20,000.00	AL002000020	Dwelling Unit - Conversion (1480)
	Physical Needs Assessment (1480) Dwelling Unit Conversion (1480)				
Approved 2024 ID0001094 Fees and Costs	87 Units	1480	\$20,000.00	AL002000021 \$250,000.00	Dwelling Unit - Conversion (1480)
Approved 2024 ID0000834 Dwelling Structures	Dwelling Unit-Interior (1480) Floor Related Repairs, which include: Bathroom Flooring (non-cyclical) and Flooring (non-Dwelling Unit-Interior and Exterior (1480) Occupancy Initiative - Misc. Contracts.	1480	\$142,000.00	AL002000006	Dwelling Unit-Interior (1480)
	Misc. activities on vacant or occupied units aimed at improving market appeal. (Make Ready of some units may require only Cleaning & Painting. However, other dwelling units may require major repairs due to vandalism. The unit may need: Replacement or Repair of Exterior Doors, Exterior Lighting, Exterior Paint and Caulking, Gutters - Downspouts, Landings and Railings, Roofs, Siding, Soffits, Windows, Bathroom Counters and Sinks, Bathroom Flooring (non cyclical), Commodes, Electrical, Flooring (non routine), Interior Doors, Interior Painting (non routine), Kitchen Cabinets, Kitchen Sinks and Faucets,				Dwelling Unit-Exterior (1480),Dwelling Unit-Interior
Approved 2024 ID0000835 Dwelling Structures	Mechanical (HVAC), Plumbing, Tubs and Showers, and Interior Other, which includes Walls, Dwelling Unit-Interior and Exterior (1480) Occupancy Initiative - Misc. Contracts. Misc. activities on vacant or occupied units aimed at improving market appeal. (Make Ready of some units may require only Cleaning & Painting. However, other dwelling units may require major repairs due to vandalism. The unit may need: Replacement or Repair of Exterior Doors, Exterior Lighting, Exterior Paint and Caulking, Gutters - Downspouts, Landings and Railings, Roofs, Siding, Soffits, Windows, Bathroom Counters	1480	\$50,000.00	AL002000020	(1480)
Approved 2024 ID0000846 Dwelling Structures	and Sinks, Bathroom Flooring (non cyclical), Commodes, Electrical, Flooring (non routine), Interior Doors, Interior Painting (non routine), Kitchen Cabinets, Kitchen Sinks and Faucets, Mechanical (HVAC), Plumbing, Tubs and Showers, and Interior Other, which includes Walls,	1480	\$100,000.00	AL002000001	Dwelling Unit-Interior (1480),Dwelling Unit-Exterior (1480)

		Dwelling Unit-Interior and Exterior (1480) Occupancy Initiative - Misc. Contracts. Misc. activities on vacant or occupied units aimed at improving market appeal. (Make Ready of some units may require only Cleaning & Painting. However, other dwelling units may require major repairs due to vandalism. The unit may need: Replacement or Repair of Exterior Doors, Exterior Lighting, Exterior Paint and Caulking, Gutters - Downspouts, Landings and Railings, Roofs, Siding, Soffits, Windows, Bathroom Counters and Sinks, Bathroom Flooring (non cyclical), Commodes, Electrical, Flooring (non routine), Interior Doors, Interior Painting (non routine), Kitchen Cabinets, Kitchen Sinks and Faucets,				Dwelling Unit-Interior (1480),Dwelling Unit-Exterior
Approved 2024 ID0000848 E	Owelling Structures	Mechanical (HVAC), Plumbing, Tubs and Showers, and Interior Other, which includes Walls, Dwelling Unit-Interior and Exterior (1480) Occupancy Initiative - Misc. Contracts. Misc. activities on vacant or occupied units aimed at improving market appeal. (Make Ready of some units may require only Cleaning & Painting. However, other dwelling units may require major repairs due to vandalism. The unit may need: Replacement or Repair of Exterior Doors, Exterior Lighting, Exterior Paint and Caulking, Gutters -	1480	\$25,000.00	AL002000002	•
Approved 2024 ID0000849 D	Owelling Structures	Downspouts, Landings and Railings, Roofs, Siding, Soffits, Windows, Bathroom Counters and Sinks, Bathroom Flooring (non cyclical), Commodes, Electrical, Flooring (non routine), Interior Doors, Interior Painting (non routine), Kitchen Cabinets, Kitchen Sinks and Faucets, Mechanical (HVAC), Plumbing, Tubs and Showers, and Interior Other, which includes Walls, Dwelling Unit-Interior and Exterior (1480) Occupancy Initiative - Misc. Contracts. Misc. activities on vacant or occupied units aimed at improving market appeal. (Make Ready of some units may require only Cleaning & Painting. However, other dwelling units may require major repairs due to vandalism. The unit may need: Replacement or Repair of Exterior Doors, Exterior Lighting, Exterior Paint and Caulking, Gutters - Downspouts, Landings and Railings, Roofs, Siding, Soffits, Windows, Bathroom Counters	1480	\$150,000.00	AL002000006	Dwelling Unit-Exterior (1480),Dwelling Unit-Interior (1480)
Approved 2024 ID0000851 E	Owelling Structures	and Sinks, Bathroom Flooring (non cyclical), Commodes, Electrical, Flooring (non routine), Interior Doors, Interior Painting (non routine), Kitchen Cabinets, Kitchen Sinks and Faucets, Mechanical (HVAC), Plumbing, Tubs and Showers, and Interior Other, which includes Walls, (1480) Replace HVAC Units and Related Costs	1480	\$70,000.00	AL002000019	Dwelling Unit-Exterior (1480),Dwelling Unit-Interior (1480) Dwelling Unit-Exterior
Approved 2024 ID0000880 E	Owelling Equipment	Dwelling Unit-Exterior (1480) Misc. Contracts - Roofs Replace Roofs 57 Units	1480	\$10,000.00	AL002000002	(1480),Dwelling Unit-Interior (1480)
Approved 2024 ID0000852 E	Owelling Structures		1480	\$90,000.00	AL002000019	Dwelling Unit-Exterior (1480)

Dwelling Unit-Exterior (1480)

Misc. Contracts - Paint Buildings, Repair Walls

Exterior Paint and Caulking of Buildings, Repair Walls (Siding)

57 Units

Approved	2024	ID0000853	Dwelling Structures		1480	\$95,000.00	AL002000019 \$732,000.00	Dwelling Unit-Exterior (1480)
				Dwelling Unit-Interior - Appliances (1480)			, , , , , , , , , , , , , , , , , , , ,	
				Occupancy Initiative - Replace Appliances and Electrical Updates/Repairs				
Approved	2024	ID0000854	Dwelling Equipment	Replace appliances in 96 units Some dwelling units only require replacement of stoves and refrigerators. Other units	1480	\$20,000.00	AL002000001	Dwelling Unit-Interior (1480)
			0 1 1	Dwelling Unit-Interior - Appliances (1480)		. ,		
				Occupancy Initiative - Replace Appliances and Electrical Updates/Repairs				
Approved	2024	ID0000855	Dwelling Equipment	Replace appliances in 199 units Some dwelling units only require replacement of stoves and refrigerators. Other units	1480	\$10,000.00	AL002000006	Dwelling Unit-Interior (1480)
P.P.			o de la companya de l	Dwelling Unit-Interior - Appliances (1480)		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
				Occupancy Initiative - Replace Appliances and Electrical Updates/Repairs				
Approved	2024	ID0000856	Dwelling Equipment	Replace appliances in 350 units Some dwelling units only require replacement of stoves and refrigerators. Other units	1480	\$10,000.00	AL002000012	Dwelling Unit-Interior (1480)
P.P.			o de la companya de l	Dwelling Unit-Interior - Appliances (1480)		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
				Occupancy Initiative - Replace Appliances and Electrical Updates/Repairs				
Approved	2024	ID0000857	Dwelling Equipment	Replace appliances in 57 units Some dwelling units only require replacement of stoves and refrigerators. Other units	1480	\$10,000.00	AL002000019	Dwelling Unit-Interior (1480)
			0 1 1	Dwelling Unit-Interior - Appliances (1480)		, ,		,
A	0004	IDAAAAATA	Described Facilities and	Install Tankless Water Heaters in 94 Units	4.400	440.000.00	AL 000000010	Describing their learning (4.400)
Approved	2024	100000858	Dwelling Equipment	Some dwelling units only require replacement of stoves and refrigerators. Other units Dwelling Unit-Interior - Appliances (1480)	1480	\$10,000.00	AL002000013	Dwelling Unit-Interior (1480)
				Occupancy Initiative - Appliances				
Approved	2024	IDOOOOEO	Dualling Equipment	Replace appliances in 48 units	1400	¢10,000,00	AL 002000020	Dualling Unit Interior (1400)
Approved	2024	ID0000859	Dwelling Equipment	Some dwelling units only require replacement of stoves and refrigerators. Other units	1480	\$10,000.00	AL002000020 \$ 70,000.00	Dwelling Unit-Interior (1480)
							. ,	
				Non-Dwelling Construction - Mechanical and Non-Dwelling Equipment-Expendable/Non- Expendable - Other (1480)				Non-Dwelling Construction - Mechanical (1480),Non-
				Fire System Replacement - Misc. Contracts, which includes: Fire Suppression System and				Dwelling Equipment-
Approved	2024	ID0000850	Non-Dwelling Equipment	Smoke/Fire Detection	1480	\$20,000.00	AL002000012	Expendable/Non-Expendable
				Expendables/Non-Expendable-Other (1480) Replace Elevator Controllers				Non-Dwelling Construction - Mechanical (1480),Non-
				2 units				Dwelling Equipment-
Approved	2024	ID0000861	Non-Dwelling Equipment		1480	\$30,000.00	AL002000019	Expendable/Non-Expendable
							\$50,000.00	

Dwelling Unit RAD Conversion (1480)

				RAD CFP - Miscellaneous RAD Development Activities
Approved	2024	ID0000862	Dwelling Unit RAD Conversion	Dwelling Unit RAD Conversion (1480) RAD CFP - Miscellaneous RAD Development Activities
Approved	2024	ID0000863	Dwelling Unit RAD Conversion	Dwelling Unit RAD Conversion (1480) RAD CFP - Miscellaneous RAD Development Activities
Approved	2024	ID0000864	Dwelling Unit RAD Conversion	Dwelling Unit RAD Conversion (1480) RAD CFP - Miscellaneous RAD Development Activities
Approved	2024	ID0000865	Dwelling Unit RAD Conversion	Dwelling Unit RAD Conversion (1480) RAD CFP - Miscellaneous RAD Development Activities
Approved	2024	ID0000866	Dwelling Unit RAD Conversion	
				Dwelling Unit - Demolition (1480) Demolition of 96 units
Approved	2024	ID0000867	Demolition	Dwelling Unit - Demolition (1480) Demolition of 247 units
Approved	2024	ID0000868	Demolition	Dwelling Unit - Demolition (1480) Demolition of 199 units
Approved	2024	ID0000869	Demolition	Dwelling Unit - Demolition (1480) Demolition of 465 units
Approved	2024	ID0000870	Demolition	

1480	\$300,000.00	AL002000001	Dwelling Unit - Conversion (1480)
1480	\$1,616,999.00	AL002000002	Dwelling Unit - Conversion (1480)
1480	\$300,000.00	AL002000006	Dwelling Unit - Conversion (1480)
1480	\$1,679,359.00	AL002000012	Dwelling Unit - Conversion (1480)
1480	\$300,000.00	AL002000013 \$4,196,358.00	Dwelling Unit - Conversion (1480)
1480	\$5,000.00	AL002000001	Dwelling Unit - Demolition (1480)
1480	\$85,000.00	AL002000002	Dwelling Unit - Demolition (1480)
1480	\$10,000.00	AL002000006	Dwelling Unit - Demolition (1480)
1480	\$85,000.00	AL002000012	Dwelling Unit - Demolition (1480)

Dwelling Unit - Demolition (1480) Demolition of 94 units

			Demotition of 94 units				
Approved	2024 ID0000871	Demolition		1480	\$5,000.00	AL002000013	Dwelling Unit - Demolition (1480)
Арргочси	2024 100000071	Demondon		1400	ψ5,000.00	\$190,000.00	(1400)
			Contract Administration - Relocation (1480)			,	Contract Administration
Approved	2024 ID0000872	Relocation	Relocation of 96 families	1480	\$10,000.00	AL002000001	(1480)
			Contract Administration - Relocation (1480)				Contract Administration
Approved	2024 ID0000845	Relocation	Relocation of 247 families	1480	\$30,000.00	AL002000002	(1480)
			Contract Administration - Relocation (1480)				Contract Administration
Approved	2024 ID0000873	Relocation	Relocation of 199 families	1480	\$10,000.00	AL002000006	(1480)
			Contract Administration - Relocation (1480)				Contract Administration
Approved	2024 ID0000874	Relocation	Relocation of 465 families	1480	\$30,000.00	AL002000012	(1480)
			Contract Administration - Relocation (1480)				Contract Administration
Approved	2024 ID0000875	Relocation	Relocation of 94 families	1480	\$5,000.00	AL002000013	(1480)
			Contract Administration - Relocation (1480)				Contract Administration
Approved	2024 ID0000876	Relocation	Relocation of 57 families	1480	\$5,000.00	AL002000019	(1480)
			Contract Administration - Relocation (1480)				Contract Administration
Approved	2024 ID0000877	Relocation	Relocation of 48 families	1480	\$5,000.00	AL002000020	(1480)
A	0004 100000070	Dalaastian	Contract Administration - Relocation (1480)	4.400	φς 000 00	AL 00000004	Contract Administration
Approved	2024 ID0000878	Relocation	Relocation of 57 families	1480	\$5,000.00	AL002000021	(1480)
						\$100,000.00	
			TOTAL CFP 2024		\$8,876,577.00	\$8,876,577.00	
					\$8,876,577.00		
					0.00		
			CFP 2025 PLAN				
			Operations (1406)				
			247 Units				
Approved	2025 ID0000882	Operations		1406	\$438,006.00	AL002000002	Operations (1406)
			Operations (1406)				
			199 Units	4.400	4.00.000.00		
Approved	2025 ID0000884	Operations	0	1406	\$400,000.00	AL002000006	Operations (1406)
			Operations (1406)				
Approved	2025 10000005	Operations	96 Units	1400	¢200 000 00	AL 00000004	Operations (1406)
Approved	2025 ID0000885	Operations	Operations (1406)	1406	\$200,000.00	ALUU2UUUU1	Operations (1406)
			Operations (1406) 465 Units				
Approved	2025 ID0000886	Onerations	400 011113	1406	\$700,000.00	AI 00200012	Operations (1406)
Approved	2020 100000000	operations.		1-100	Ψ7 00,000.00	7L00200012	

			Operations (1406) 94 Units					
Approved	2025 ID0000887	Operations		1406	\$200,000.00		AL002000013	Operations (1406)
			Operations (1406)					
		_	57 Units					
Approved	2025 ID0000889	Operations	Operations (1400)	1406	\$65,000.00	,	AL002000019	Operations (1406)
			Operations (1406) 48 Units					
Annroved	2025 ID0000890	Operations	40 011105	1406	\$65,000.00		AI 002000020	Operations (1406)
πρριστοα	2020 120000000	oporations.	Operations (1406)	1100	ψου,σου.σο	•	1200200020	
			87 Units					
Approved	2025 ID0000891	Operations		1406	\$79,442.00		AL002000021	Operations (1406)
						\$2,147,448.00		
			ADMINISTRATION - OTHER (1410)					
			CFP MANAGEMENT FEES					
Approved	2025 ID0000892	Administration	96 UNITS	1410	\$145,202.00	,	AL002000001	Administration (1410)
			ADMINISTRATION - OTHER (1410) CFP MANAGEMENT FEES					
Annroved	2025 ID0000893	Administration	247 UNITS	1410	\$150,000.00		AL002000002	Administration (1410)
дрргочец	2023 100000033	Administration	ADMINISTRATION - OTHER (1410)	1410	φ130,000.00	,	AL002000002	Administration (1410)
			CFP MANAGEMENT FEES					
Approved	2025 ID0000895	Administration	199 UNITS	1410	\$120,000.00	,	AL002000006	Administration (1410)
			ADMINISTRATION - OTHER (1410)					, ,
			CFP MANAGEMENT FEES					
Approved	2025 ID0000897	Administration	465 UNITS	1410	\$250,000.00	,	AL002000012	Administration (1410)
			ADMINISTRATION - OTHER (1410)					
			CFP MANAGEMENT FEES					
Approved	2025 ID0000898	Administration	94 UNITS	1410	\$123,777.00	,	AL002000013	Administration (1410)
			ADMINISTRATION - OTHER (1410)					
Annroyed	2025 ID0000900	Administration	CFP MANAGEMENT FEES 48 UNITS	1410	\$70,000.00		AL002000020	Administration (1410)
Approved	2023 100000900	Administration	46 010113	1410	φ/0,000.00	\$858,979.00	4002000020	Administration (1410)
						4000,070.00		
			Contract Administration (1480)					
			Other Fees and Costs - Miscellaneous Contracts - Planning Fees and Costs					
			(Developments may need A/E & Consultant Services for work being done at the Sites,					
			Such as: Roof repair, HVAC Installation, Fire Alarm Replacement, etc)					
			96 Units					Contract Administration
Annroved	2025 ID0000904	Fees and Costs	ao onita	1480	\$50,000.00		AL002000001	(1480)
Αμμισνεα	2020 100000304	i cos ana costs		1400	ψ50,000.00	,	1200200001	(1700)

	Other Fees and Costs - Miscellaneous Contracts - Planning Fees and Costs (Developments may need A/E & Consultant Services for work being done at the Sites, Such as: Roof repair, HVAC Installation, Fire Alarm Replacement, etc)				
Approved 2025 ID0000905 Fees and Costs	247 Units Contract Administration (1480) Other Fees and Costs - Miscellaneous Contracts - Planning Fees and Costs (Developments may need A/E & Consultant Services for work being done at the Sites, Such as: Roof repair, HVAC Installation, Fire Alarm Replacement, etc)	1480	\$100,000.00	AL002000002	Contract Administration (1480)
Approved 2025 ID0000906 Fees and Costs	199 Units Contract Administration (1480) Other Fees and Costs - Miscellaneous Contracts - Planning Fees and Costs (Developments may need A/E & Consultant Services for work being done at the Sites, Such as: Roof repair, HVAC Installation, Fire Alarm Replacement, etc)	1480	\$50,000.00	AL002000006	Contract Administration (1480)
Approved 2025 ID0000907 Fees and Costs	Contract Administration (1480) Other Fees and Costs - Miscellaneous Contracts - Planning Fees and Costs (Developments may need A/E & Consultant Services for work being done at the Sites, Such as: Roof repair, HVAC Installation, Fire Alarm Replacement, etc)	1480	\$100,000.00	AL002000012	Contract Administration (1480)
Approved 2025 ID0000908 Fees and Costs	Ontract Administration (1480) Other Fees and Costs - Miscellaneous Contracts - Planning Fees and Costs (Developments may need A/E & Consultant Services for work being done at the Sites, Such as: Roof repair, HVAC Installation, Fire Alarm Replacement, etc)	1480	\$50,000.00	AL002000013	Contract Administration (1480)
Approved 2025 ID0000909 Fees and Costs	57 Units	1480	\$10,000.00	AL002000019	Contract Administration (1480)

Approved	2025 ID0000910	Fees and Costs	Contract Administration (1480) Other Fees and Costs - Miscellaneous Contracts - Planning Fees and Costs (Developments may need A/E & Consultant Services for work being done at the Sites, Such as: Roof repair, HVAC Installation, Fire Alarm Replacement, etc)	1480	\$10,000.00	AL002000020	Contract Administration (1480)
Approved	2025 ID0000911	Fees and Costs	87 Units	1480	\$10,000.00	AL002000021 \$380,000.00	Contract Administration (1480)
			Contract Administration - Relocation (1480)				Contract Administration
Approved	2025 ID0000913	Relocation	Relocation of 96 families	1480	\$10,000.00	AL002000001	(1480)
			Contract Administration - Relocation (1480)				Contract Administration
Approved	2025 ID0000940	Relocation	Relocation of 247 families	1480	\$30,000.00	AL002000002	(1480)
			Contract Administration - Relocation (1480)				Contract Administration
Approved	2025 ID0000941	Relocation	Relocation of 199 families	1480	\$10,000.00	AL002000006	(1480)
			Contract Administration - Relocation (1480)				Contract Administration
Approved	2025 ID0000942	Relocation	Relocation of 465 families	1480	\$30,000.00	AL002000012	(1480)
			Contract Administration - Relocation (1480)				Contract Administration
Approved	2025 ID0000943	Relocation	Relocation of 94 families	1480	\$5,000.00	AL002000013	(1480)
			Contract Administration - Relocation (1480)				Contract Administration
Approved	2025 ID0000944	Relocation	Relocation of 57 families	1480	\$5,000.00	AL002000019	(1480)
			Contract Administration - Relocation (1480)		4		Contract Administration
Approved	2025 ID0000945	Relocation	Relocation of 48 families	1480	\$5,000.00	AL002000020	(1480)
A	0005 150000040	Delegation	Contract Administration - Relocation (1480)	4.400	45.000.00	AL 00000004	Contract Administration
Approved	2025 ID0000946	Relocation	Relocation of 57 families	1480	\$5,000.00	AL002000021	(1480)
						\$100,000.00	
Approved	2025 ID0000914	Dwelling Structures	Occupancy Initiative - Misc. Contracts.	1480	\$500,000.00	AL002000001	(1480),Dwelling Unit-Interior

Occupancy Initiative - Misc. Contracts. Misc. activities on vacant or occupied units aimed at improving market appeal. (Make Ready of some units may require only Cleaning & Painting. However, other dwelling units may require major repairs due to vandalism. The unit may need: Replacement or Repair of Exterior Doors, Exterior Lighting, Exterior Paint and Caulking, Gutters -Downspouts, Landings and Railings, Roofs, Siding, Soffits, Windows, Bathroom Counters **Dwelling Unit-Exterior** and Sinks, Bathroom Flooring (non cyclical), Commodes, Electrical, Flooring (non routine), Interior Doors, Interior Painting (non routine), Kitchen Cabinets, Kitchen Sinks and Faucets, (1480), Dwelling Unit-Interior Approved 2025 ID0000916 Dwelling Structures Mechanical (HVAC), Plumbing, Tubs and Showers, and Interior Other, which includes Walls, 1480 \$300,000.00 AL002000002 (1480)Dwelling Unit-Interior and Exterior (1480) Occupancy Initiative - Misc. Contracts. Misc. activities on vacant or occupied units aimed at improving market appeal. (Make Ready of some units may require only Cleaning & Painting. However, other dwelling units may require major repairs due to vandalism. The unit may need: Replacement or Repair of Exterior Doors, Exterior Lighting, Exterior Paint and Caulking, Gutters -Downspouts, Landings and Railings, Roofs, Siding, Soffits, Windows, Bathroom Counters and Sinks, Bathroom Flooring (non cyclical), Commodes, Electrical, Flooring (non routine), **Dwelling Unit-Exterior** Interior Doors, Interior Painting (non routine), Kitchen Cabinets, Kitchen Sinks and Faucets, (1480), Dwelling Unit-Interior AL002000006 Approved 2025 ID0000917 Dwelling Structures Mechanical (HVAC), Plumbing, Tubs and Showers, and Interior Other, which includes Walls, 1480 \$300,000.00 (1480)Dwelling Unit-Interior (1480) Approved 2025 ID0000901 Dwelling Structures Floor Related Repairs, which include: Bathroom Flooring (non-cyclical) and Flooring (non-1480 \$300,000.00 Dwelling Unit-Interior (1480) AL002000006 Dwelling Unit-Exterior (1480) Dwelling Structures - Misc. Contracts, which includes Balconies-Porches-Railings, etc. and Approved 2025 ID0001099 Dwelling Structures Exterior Lighting. 1480 \$250,000.00 AL002000006 Dwelling Unit-Exterior (1480) Dwelling Unit-Exterior (1480) Dwelling Structures - Misc. Contracts, which includes Columns and Porches, Exterior Paint 1480 2025 ID0000947 **Dwelling Structures** and Caulking, and Other. \$200,000.00 AL002000013 Dwelling Unit-Exterior (1480) Approved 2025 ID0000948 **Dwelling Structures** Occupancy Initiative - Misc. Contracts. 1480 \$250,000.00 AL002000013 Dwelling Unit-Exterior (1480) Dwelling Unit-Exterior (1480) Dwelling Structures - Misc. Contracts, which includes Balconies-Porches-Railings, etc. and

1480

\$100,000.00

AL002000013

Dwelling Unit-Exterior (1480)

Dwelling Unit-Interior and Exterior (1480)

Exterior Lighting.

2025 ID0001100 Dwelling Structures

Approved Approved	2025 ID0000919 2025 ID0000920 2025 ID0000902	Dwelling Structures Dwelling Structures Dwelling Structures Dwelling Structures	Dwelling Unit-Interior and Exterior (1480) Occupancy Initiative - Misc. Contracts. Misc. activities on vacant or occupied units aimed at improving market appeal. (Make Ready of some units may require only Cleaning & Painting. However, other dwelling units may require major repairs due to vandalism. The unit may need: Replacement or Repair of Exterior Doors, Exterior Lighting, Exterior Paint and Caulking, Gutters - Downspouts, Landings and Railings, Roofs, Siding, Soffits, Windows, Bathroom Counters and Sinks, Bathroom Flooring (non cyclical), Commodes, Electrical, Flooring (non routine), Interior Doors, Interior Painting (non routine), Kitchen Cabinets, Kitchen Sinks and Faucets, Mechanical (HVAC), Plumbing, Tubs and Showers, and Interior Other, which includes Walls, Misc. Contracts - Paint Buildings, Repair Walls Dwelling Unit-Interior and Exterior (1480) Occupancy Initiative - Misc. Contracts. Misc. activities on vacant or occupied units aimed at improving market appeal. (Make Ready of some units may require only Cleaning & Painting. However, other dwelling units may require major repairs due to vandalism. The unit may need: Replacement or Repair of Exterior Doors, Exterior Lighting, Exterior Paint and Caulking, Gutters - Downspouts, Landings and Railings, Roofs, Siding, Soffits, Windows, Bathroom Counters and Sinks, Bathroom Flooring (non cyclical), Commodes, Electrical, Flooring (non routine), Interior Doors, Interior Painting (non routine), Kitchen Cabinets, Kitchen Sinks and Faucets, Mechanical (HVAC), Plumbing, Tubs and Showers, and Interior Other, which includes Walls, Replace Roofs - Misc. Contracts Dwelling Unit-Exterior (1480) Misc. Contracts - Paint Buildings, Repair Walls Exterior Paint and Caulking of Buildings, Repair Walls (Siding) 57 Units	1480 1480 1480 1480	\$50,000.00 \$50,000.00 \$150,000.00 \$100,000.00		AL002000019 AL002000019 AL002000020 AL002000020	Dwelling Unit-Exterior (1480), Dwelling Unit-Interior (1480) Dwelling Unit-Exterior (1480) Dwelling Unit-Exterior (1480), Dwelling Unit-Interior (1480) (1480), Dwelling Unit-Interior
Approved	2025 ID0001101	Dwelling Structures	Dwelling Unit-Exterior (1480)	1480	\$100,000.00		AL002000021	Dwelling Unit-Exterior (1480)
Approved	2025 ID0001102	Dwelling Structures	Dwelling Structures - Misc. Contracts, which includes Columns and Porches, Exterior Paint and Caulking, and Other.	1480	\$100,000.00	\$2,750,000.00		Dwelling Unit-Exterior (1480)
	2025	Site Improvements	Site Improvements, which include water lines/mains and other.	1480	\$100,000.00		AL002000001	(1480)
	2025	Site Improvements	Repave Asphalt Driveways	1480	\$120,000.00		AL002000001	Dwelling Unit-Site Work
	2025	Site Improvements	Replace Fencing	1480	\$28,000.00		AL002000001	Dwelling Unit-Site Work
	2025	Site Improvements	Expand Fencing	1480	\$20,000.00		AL002000002	Dwelling Unit-Site Work
	2025	Site Improvements	Site Improvements, which include water lines/mains and other.	1480	\$200,000.00		AL002000006	(1480)
	2025	Site Improvements	Site Improvements, which include water lines/mains and other.	1480	\$100,000.00		AL002000013	(1480)
	2025	Site Improvements	Install New Mailbox Posts	1480	\$100,000.00		AL002000020	Dwelling Unit-Site Work
	2025	Site Improvements	Power Wash Driveways and Sidewalks	1480	\$25,000.00		AL002000020	Dwelling Unit-Site Work

	2025 2025	Site Improvements Site Improvements	Replace Waterlines on Renaissance Drive Power Wash Driveways and Sidewalks	1480 1480	\$450,000.00 \$50,000.00	¢4 402 000 00		Dwelling Unit-Site Work Dwelling Unit-Site Work
Approved	2025 ID0000921	Dwelling Equipment	Occupancy Initiative - Replace Appliances and Electrical Updates/Repairs Dwelling Unit-Interior - Appliances (1480) Occupancy Initiative - Replace Appliances and Electrical Updates/Repairs	1480	\$40,000.00	\$1,193,000.00		Dwelling Unit-Interior (1480)
Approved	2025 ID0000922 2025 ID0000922	Dwelling Equipment Dwelling Equipment	Replace appliances in 247 units Some dwelling units only require replacement of stoves and refrigerators. Other units Occupancy Initiative - Replace Appliances and Electrical Updates/Repairs Dwelling Unit-Interior - Appliances (1480) Occupancy Initiative - Replace Appliances and Electrical Updates/Repairs	1480 1480	\$100,000.00 \$350,000.00		AL002000002 AL002000002	Dwelling Unit-Interior (1480)
Approved	2025 ID0000923	Dwelling Equipment	Replace appliances in 199 units Some dwelling units only require replacement of stoves and refrigerators. Other units Dwelling Unit-Interior - Appliances (1480) Occupancy Initiative - Replace Appliances and Electrical Updates/Repairs	1480	\$60,000.00		AL002000006	Dwelling Unit-Interior (1480)
Approved	2025 ID0000924	Dwelling Equipment	Replace appliances in 350 units Some dwelling units only require replacement of stoves and refrigerators. Other units Dwelling Unit-Interior - Appliances (1480) Occupancy Initiative - Replace Appliances and Electrical Updates/Repairs	1480	\$10,000.00		AL002000012	Dwelling Unit-Interior (1480)
Approved	2025 ID0000925	Dwelling Equipment	Replace appliances in 57 units Some dwelling units only require replacement of stoves and refrigerators. Other units Dwelling Unit-Interior - Appliances (1480) Occupancy Initiative - Replace Appliances and Electrical Updates/Repairs	1480	\$50,000.00		AL002000019	Dwelling Unit-Interior (1480)
Approved	2025 ID0001096	Dwelling Equipment	Replace appliances in 57 units Some dwelling units only require replacement of stoves and refrigerators. Other units Dwelling Unit-Interior - Appliances (1480)	1480	\$10,000.00		AL002000019	Dwelling Unit-Interior (1480)
Approved	2025 ID0001097	Dwelling Equipment	Dwelling Unit-Interior - Appliances (1480) Install Tankless Water Heaters in 94 Units	1480	\$50,000.00		AL002000019	Dwelling Unit-Interior (1480)
Approved	2025 ID0000926	Dwelling Equipment	Some dwelling units only require replacement of stoves and refrigerators. Other units Dwelling Unit-Interior - Appliances (1480) Occupancy Initiative - Appliances	1480	\$10,000.00		AL002000013	Dwelling Unit-Interior (1480)
Approved	2025 ID0000927	Dwelling Equipment	Replace appliances in 48 units Some dwelling units only require replacement of stoves and refrigerators. Other units	1480	\$10,000.00	\$690,000.00		Dwelling Unit-Interior (1480)
Approved	2025 ID0000918	Non-Dwelling Equipment	Non-Dwelling Construction - Mechanical and Non-Dwelling Equipment-Expendable/Non- Expendable - Other (1480) Fire System Replacement - Misc. Contracts, which includes: Fire Suppression System and Smoke/Fire Detection	1480	\$5,000.00		AL002000012	Non-Dwelling Construction - Mechanical (1480),Non- Dwelling Equipment- Expendable/Non-Expendable

Approved	2025 ID0000929	Non-Dwelling Equipment	Expendables/Non-Expendable-Other (1480) Replace Elevator Controllers 2 units	1480	\$20,000.00	AL002000019 \$25,000.00	Non-Dwelling Construction - Mechanical (1480),Non- Dwelling Equipment- Expendable/Non-Expendable
• •	2025 ID0000930	-	RAD CFP - Miscellaneous RAD Development/Predevelopment/Acquisition/Rents and	1480	\$50,000.00	AL002000001	(1480)
Approved	2025 ID0000931	•	RAD CFP - Miscellaneous RAD Development/Predevelopment/Acquisition/Rents and	1480	\$50,000.00	AL002000002	(1480)
Approved	2025 ID0000932	· ·	RAD CFP - Miscellaneous RAD Development/Predevelopment/Acquisition/Rents and	1480	\$25,000.00	AL002000006	(1480)
Approved	2025 ID0000933	•	RAD CFP - Miscellaneous RAD Development/Predevelopment/Acquisition/Rents and	1480	\$170,363.00	AL002000012	(1480)
Approved	2025 ID0000934	Dwelling Unit RAD Conversion	RAD CFP - Miscellaneous RAD Development/Predevelopment/Acquisition/Rents and	1480	\$25,000.00	AL002000013	(1480)
	2025 ID0000934	Dwelling Unit RAD Conversion	RAD CFP - Miscellaneous RAD Development/Predevelopment/Acquisition/Rents and	1480	\$10,000.00	AL002000019	(1480)
	2025 ID0000934	Dwelling Unit RAD Conversion	RAD CFP - Miscellaneous RAD Development/Predevelopment/Acquisition/Rents and	1480	\$10,000.00	AL002000020	(1480)
	2025 ID0000934	Dwelling Unit RAD Conversion	RAD CFP - Miscellaneous RAD Development/Predevelopment/Acquisition/Rents and	1480	\$10,000.00	AL002000021	(1480)
						\$350,363.00	
			Dwelling Unit - Demolition (1480)				
			Demolition of 96 units				
							Dwelling Unit - Demolition
Approved	2025 ID0000935	Demolition		1480	\$5,000.00	AL002000001	(1480)
			Dwelling Unit - Demolition (1480)				
			Demolition of 247 units				
							Dwelling Unit - Demolition
Approved	2025 ID0000936	Demolition		1480	\$20,000.00	AL002000002	(1480)
			Dwelling Unit - Demolition (1480)				
			Demolition of 199 units				
							Dwelling Unit - Demolition
Approved	2025 ID0000937	Demolition		1480	\$10,000.00	AL002000006	(1480)
			Dwelling Unit - Demolition (1480)				
			Demolition of 465 units				
							Dwelling Unit - Demolition
Approved	2025 ID0000938	Demolition		1480	\$20,000.00	AL002000012	(1480)
• •	2025 ID0000939	Demolition	Dwelling Unit - Demolition (1480)	1480	\$10,000.00	AL002000013	Dwelling Unit - Demolition
	2025 ID0000939	Demolition	Demolition of 57 units	1480	\$10,000.00	AL002000019	(1480)
	2025 ID0000939	Demolition	Demolition of 48 units	1480	\$10,000.00	AL002000020	(1480)
	2025 ID0000939	Demolition	Demolition of 87 units	1480	\$10,000.00	AL002000021	(1480)
						\$95,000.00	
			TOTAL CFP 2025		\$8,589,790.00	\$8,589,790.00	

\$8,589,790.00

0.00

			CFP 2026 PLAN				
			Operations (1406)				
			247 Units				
Annroyed	2026 ID0000950	Onerations	247 011103	1406	\$438,006.00	AL002000002	Operations (1406)
Approved	2020 100000930	Operations	Operations (1406)	1400	ψ430,000.00	AL002000002	Operations (1400)
			199 Units				
Approved	2026 100000052	Operations	199 011113	1406	\$400,000.00	AL 002000006	Operations (1406)
Approved	2026 ID0000952	Operations	Operations (1406)	1406	\$400,000.00	AL002000006	Operations (1406)
			Operations (1406)				
A	0000 10000000	O	96 Units	4.400	# 000 000 00	AL 00000004	Out a wart in the (4.400)
Approved	2026 ID0000953	Operations	0	1406	\$200,000.00	AL002000001	Operations (1406)
			Operations (1406)				
			465 Units		+=		
Approved	2026 ID0000954	Operations		1406	\$700,000.00	AL002000012	Operations (1406)
			Operations (1406)				
			94 Units				
Approved	2026 ID0000955	Operations		1406	\$200,000.00	AL002000013	Operations (1406)
			Operations (1406)				
			57 Units				
Approved	2026 ID0000957	Operations		1406	\$65,000.00	AL002000019	Operations (1406)
			Operations (1406)				
			48 Units				
Approved	2026 ID0000958	Operations		1406	\$65,000.00	AL002000020	Operations (1406)
			Operations (1406)				
			87 Units				
Approved	2026 ID0000959	Operations		1406	\$79,442.00	AL002000021	Operations (1406)
						\$2,147,448.00	
			ADMINISTRATION - OTHER (1410)				
			CFP MANAGEMENT FEES				
Approved	2026 ID0000960	Administration	96 UNITS	1410	\$145,202.00	AL002000001	Administration (1410)
			ADMINISTRATION - OTHER (1410)				
			CFP MANAGEMENT FEES				
Approved	2026 ID0000961	Administration	247 UNITS	1410	\$150,000.00	AL002000002	Administration (1410)
			ADMINISTRATION - OTHER (1410)				
			CFP MANAGEMENT FEES				
Approved	2026 ID0000963	Administration	199 UNITS	1410	\$120,000.00	AL002000006	Administration (1410)
			ADMINISTRATION - OTHER (1410)				, ,
			CFP MANAGEMENT FEES				
Approved	2026 ID0000965	Administration	465 UNITS	1410	\$250,000.00	AL002000012	Administration (1410)
	,	· · · · · · · · · · · · · · · · · · ·		_ 120	T===,000.00	00_000	(,

Approved 2026 ID0000966 Ad	dministration dministration	ADMINISTRATION - OTHER (1410) CFP MANAGEMENT FEES 94 UNITS ADMINISTRATION - OTHER (1410) CFP MANAGEMENT FEES 48 UNITS	1410 1410	\$123,777.00 \$70,000.00		Administration (1410) Administration (1410)
		Contract Administration (1480) Other Fees and Costs - Miscellaneous Contracts - Planning Fees and Costs (Developments may need A/E & Consultant Services for work being done at the Sites, Such as: Roof repair, HVAC Installation, Fire Alarm Replacement, etc)				
Approved 2026 ID0000972 Fe	ees and Costs	96 Units Contract Administration (1480) Other Fees and Costs - Miscellaneous Contracts - Planning Fees and Costs (Developments may need A/E & Consultant Services for work being done at the Sites, Such as: Roof repair, HVAC Installation, Fire Alarm Replacement, etc)	1480	\$50,000.00	AL002000001	Contract Administration (1480)
Approved 2026 ID0000973 Fe	ees and Costs	247 Units Contract Administration (1480) Other Fees and Costs - Miscellaneous Contracts - Planning Fees and Costs (Developments may need A/E & Consultant Services for work being done at the Sites, Such as: Roof repair, HVAC Installation, Fire Alarm Replacement, etc)	1480	\$100,000.00	AL002000002	Contract Administration (1480)
Approved 2026 ID0000974 Fe	ees and Costs	199 Units Contract Administration (1480) Other Fees and Costs - Miscellaneous Contracts - Planning Fees and Costs (Developments may need A/E & Consultant Services for work being done at the Sites, Such as: Roof repair, HVAC Installation, Fire Alarm Replacement, etc)	1480	\$50,000.00	AL002000006	Contract Administration (1480)
Approved 2026 ID0000975 Fe		465 Units	1480	\$100,000.00	AL002000012	Contract Administration (1480)

Other Fees and Costs - Miscellaneous Contracts - Planning Fees and Costs (Developments may need A/E & Consultant Services for work being done at the Sites,

Such as: Roof repair, HVAC Installation, Fire Alarm Replacement, etc)

Approved 2026 ID0000976 Fees and Costs	Ontract Administration (1480) Other Fees and Costs - Miscellaneous Contracts. (Developments may need A/E & Consultant Services for work being done at the Sites, Such as: Roof repair, HVAC Installation, Fire Alarm Replacement, etc)	1480	\$50,000.00	AL002000013	Contract Administration (1480)
Approved 2026 ID0000977 Fees and Costs	Contract Administration (1480) Other Fees and Costs - Miscellaneous Contracts - Planning Fees and Costs (Developments may need A/E & Consultant Services for work being done at the Sites, Such as: Roof repair, HVAC Installation, Fire Alarm Replacement, etc)	1480	\$10,000.00	AL002000019	Contract Administration (1480)
Approved 2026 ID0000978 Fees and Costs	Contract Administration (1480) Other Fees and Costs - Miscellaneous Contracts - Planning Fees and Costs (Developments may need A/E & Consultant Services for work being done at the Sites, Such as: Roof repair, HVAC Installation, Fire Alarm Replacement, etc)	1480	\$10,000.00	AL002000020	Contract Administration (1480)
Approved 2026 ID0000979 Fees and Costs	87 Units	1480	\$10,000.00	AL002000021 \$380,000.00	Contract Administration (1480)
Approved 2026 ID0000981 Relocation Approved 2026 ID0000982 Relocation	Contract Administration - Relocation (1480) Relocation of 96 families Contract Administration - Relocation (1480) Relocation of 247 families	1480 1480	\$10,000.00 \$30,000.00	AL002000001 AL002000002	Contract Administration (1480) Contract Administration (1480)

		Contract Administration - Relocation (1480)				Contract Administration
Approved 2026 ID0001009 F	Relocation	Relocation of 199 families	1480	\$10,000.00	AL002000006	(1480)
		Contract Administration - Relocation (1480)				Contract Administration
Approved 2026 ID0001010 F	Relocation	Relocation of 465 families	1480	\$30,000.00	AL002000012	(1480)
		Contract Administration - Relocation (1480)				Contract Administration
Approved 2026 ID0001011 F	Relocation	Relocation of 94 families	1480	\$5,000.00	AL002000013	(1480)
		Contract Administration - Relocation (1480)				Contract Administration
Approved 2026 ID0001012 F	Relocation	Relocation of 57 families	1480	\$5,000.00	AL002000019	(1480)
		Contract Administration - Relocation (1480)				Contract Administration
Approved 2026 ID0001013 F	Relocation	Relocation of 48 families	1480	\$5,000.00	AL002000020	(1480)
		Contract Administration - Relocation (1480)				Contract Administration
Approved 2026 ID0001014 F	Relocation	Relocation of 87 families	1480	\$4,550.00	AL002000021	(1480)
					\$99,550.00	
		Dwelling Unit-Interior and Exterior (1480)				
		Occupancy Initiative - Misc. Contracts.				
		Misc. activities on vacant or occupied units aimed at improving market appeal.				
		(Make Ready of some units may require only Cleaning & Painting. However, other dwelling				
		units may require major repairs due to vandalism. The unit may need: Replacement or				
		Repair of Exterior Doors, Exterior Lighting, Exterior Paint and Caulking, Gutters -				
		Downspouts, Landings and Railings, Roofs, Siding, Soffits, Windows, Bathroom Counters				
		and Sinks, Bathroom Flooring (non cyclical), Commodes, Electrical, Flooring (non routine),				Dwelling Unit-Exterior
		Interior Doors, Interior Painting (non routine), Kitchen Cabinets, Kitchen Sinks and Faucets,				(1480),Dwelling Unit-Interior
Approved 2026 ID0000983 E	Owelling Structures	Mechanical (HVAC), Plumbing, Tubs and Showers, and Interior Other, which includes Walls,	1480	\$400,000.00	AL002000001	(1480)
		Dwelling Unit-Exterior and Interior (1480)				
		ADA Improvements - Miscellaneous Contracts				
		Misc. activities on vacant or occupied units aimed at improving market appeal.				
		(Make Ready of some units may require only Cleaning & Painting. However, other dwelling				
		units may require major repairs due to vandalism. The unit may need: Replacement or				
		Repair of Exterior Doors, Exterior Lighting, Exterior Paint and Caulking, Gutters -				
		Downspouts, Landings and Railings, Roofs, Siding, Soffits, Windows, Bathroom Counters				
		and Sinks, Bathroom Flooring (non cyclical), Commodes, Electrical, Flooring (non routine),				Dwelling Unit-Exterior
		Interior Doors, Interior Painting (non routine), Kitchen Cabinets, Kitchen Sinks and Faucets,				(1480),Dwelling Unit-Interior
Approved 2026 ID0000984 E	Dwelling Structures	Mechanical (HVAC), Plumbing, Tubs and Showers, and Interior Other, which includes Walls,	1480	\$100,000.00	AL002000001	(1480)
		Dwelling Unit-Interior - Appliances (1480)				
		Occupancy Initiative - Replace Appliances and Electrical Updates/Repairs				
		Replace appliances in 96 units				
Approved 2026 ID0000990 E	Owelling Equipment	Some dwelling units only require replacement of stoves and refrigerators. Other units	1480	\$20,000.00	AL002000001	Dwelling Unit-Interior (1480)

Approved 2026	ID0000985	Dwelling Structures	Dwelling Unit-Interior and Exterior (1480) Occupancy Initiative - Misc. Contracts. Misc. activities on vacant or occupied units aimed at improving market appeal. (Make Ready of some units may require only Cleaning & Painting. However, other dwelling units may require major repairs due to vandalism. The unit may need: Replacement or Repair of Exterior Doors, Exterior Lighting, Exterior Paint and Caulking, Gutters - Downspouts, Landings and Railings, Roofs, Siding, Soffits, Windows, Bathroom Counters and Sinks, Bathroom Flooring (non cyclical), Commodes, Electrical, Flooring (non routine), Interior Doors, Interior Painting (non routine), Kitchen Cabinets, Kitchen Sinks and Faucets, Mechanical (HVAC), Plumbing, Tubs and Showers, and Interior Other, which includes Walls, Dwelling Unit-Exterior (1480) Occupancy Initiative - Misc. Contracts - Other Waterproof 42 Buildings	1480	\$400,000.00	AL002000002	Dwelling Unit-Exterior (1480),Dwelling Unit-Interior (1480)
		Dwelling Structures Dwelling Structures	Dwelling Unit-Interior and Exterior (1480) Occupancy Initiative - Misc. Contracts. Misc. activities on vacant or occupied units aimed at improving market appeal. (Make Ready of some units may require only Cleaning & Painting. However, other dwelling units may require major repairs due to vandalism. The unit may need: Replacement or Repair of Exterior Doors, Exterior Lighting, Exterior Paint and Caulking, Gutters - Downspouts, Landings and Railings, Roofs, Siding, Soffits, Windows, Bathroom Counters and Sinks, Bathroom Flooring (non cyclical), Commodes, Electrical, Flooring (non routine), Interior Doors, Interior Painting (non routine), Kitchen Cabinets, Kitchen Sinks and Faucets, Mechanical (HVAC), Plumbing, Tubs and Showers, and Interior Other, which includes Walls,	1480	\$100,000.00 \$350,000.00	AL002000002 AL002000006	Dwelling Unit-Exterior (1480),Dwelling Unit-Interior
Approved 2026	ID0000969	Dwelling Structures	Dwelling Unit-Interior (1480) Floor Related Repairs, which include: Bathroom Flooring (non-cyclical) and Flooring (non-Dwelling Unit-Exterior (1480) Misc. Contracts. Repaint Exterior of Buildings, which includes exterior paint and caulking	1480	\$200,000.00	AL002000006	Dwelling Unit-Interior (1480)
• •		Dwelling Structures Dwelling Structures	Occupancy Initiative - Misc. Contracts.	1480 1480	\$200,000.00 \$250,000.00	AL002000006 AL002000013	Dwelling Unit-Exterior (1480) Dwelling Unit-Exterior (1480)

Approved 2026 ID0000989 Dwelling Structures	Dwelling Unit-Interior and Exterior (1480) Occupancy Initiative - Misc. Contracts. Misc. activities on vacant or occupied units aimed at improving market appeal. (Make Ready of some units may require only Cleaning & Painting. However, other dwelling units may require major repairs due to vandalism. The unit may need: Replacement or Repair of Exterior Doors, Exterior Lighting, Exterior Paint and Caulking, Gutters - Downspouts, Landings and Railings, Roofs, Siding, Soffits, Windows, Bathroom Counters and Sinks, Bathroom Flooring (non cyclical), Commodes, Electrical, Flooring (non routine), Interior Doors, Interior Painting (non routine), Kitchen Cabinets, Kitchen Sinks and Faucets, Mechanical (HVAC), Plumbing, Tubs and Showers, and Interior Other, which includes Walls, Dwelling Unit-Interior and Exterior (1480) Occupancy Initiative - Misc. Contracts. Misc. repairs on vacant or occupied units aimed at improving market appeal. (Make Ready of some units may require only Cleaning & Painting. However, other dwelling units may require major repairs due to vandalism. The unit may need: Replacement or Repair of Exterior Doors, Exterior Lighting, Exterior Paint and Caulking, Gutters - Downspouts, Landings and Railings, Roofs, Siding, Soffits, Windows, Bathroom Counters and Sinks, Bathroom Flooring (non cyclical), Commodes, Electrical, Flooring (non routine), Interior Doors, Interior Painting (non routine), Kitchen Cabinets, Kitchen Sinks and Faucets,	1480	\$150,000.00	AL002000019	Dwelling Unit-Exterior (1480),Dwelling Unit-Interior (1480)
Approved 2026 ID0000970 Dwelling Structures	Mechanical (HVAC), Plumbing, Tubs and Showers, and Interior Other, which includes Walls, and Ceilings.) Dwelling Unit-Exterior (1480) Misc. Contracts. Repaint Exterior of Buildings, which includes exterior paint and caulking	1480	\$100,000.00	AL002000020	(1480),Dwelling Unit-Interior (1480)
Approved 2026 ID0001015 Dwelling Structures	Dwelling Unit-Exterior (1480) Misc. Contracts. Repaint Exterior of Buildings, which includes exterior paint and caulking	1480	\$50,000.00	AL002000020	Dwelling Unit-Exterior (1480)
Approved 2026 ID0001104 Dwelling Structures	Dwelling Unit-Exterior (1480) Misc. Contracts. Repaint Exterior of Buildings, which includes exterior paint and caulking	1480	\$100,000.00	AL002000021	Dwelling Unit-Exterior (1480)
Approved 2026 ID0001107 Dwelling Structures		1480	\$200,000.00	AL002000021 \$2,620,000.00	Dwelling Unit-Exterior (1480)

Approved	2026 ID0000997	Non-Dwelling Structures	Non-Dwelling - Exterior and Interior (1480) Non-Dwelling Structures - Misc. activities to Non-Dwelling Structures, which include: Non-Dwelling Exterior Repairs to Doors, Gutters - Downspouts, Landings and Railings, Lighting, Paint and Caulking, Roofs, Siding, Soffits, Stairwells and Fire Escapes, Tuck Pointing, and Windows. Non-Dwelling Interior Repairs to Administrative Building, Common Area Bathrooms, Common Area Finishes, Common Area Non-Dwelling - Exterior and Interior (1480) Non-Dwelling Structures - Misc. activities to Non-Dwelling Structures, which include: Non-Dwelling Exterior Repairs to Doors, Gutters -	1480	\$100,000.00	AL002000001	Non-Dwelling Interior (1480),Non-Dwelling Exterior (1480)
			Downspouts, Landings and Railings, Lighting, Paint and Caulking, Roofs, Siding, Soffits,				Non-Dwelling Interior
	2026	Non Dwalling Structures	Stairwells and Fire Escapes, Tuck Pointing, and Windows. Non-Dwelling Interior Repairs to	1.400	\$100 000 00	A/ 002000002	(1480), Non-Dwelling Exterior
	2026 2026	Non-Dwelling Structures Non-Dwelling Structures	Administrative Building, Common Area Bathrooms, Common Area Finishes, Common Area	1480 1480	\$100,000.00 \$75,000.00	AL002000002 AL002000006	(1480) Non Dwolling Exterior
	2026	Non-Dwelling Structures	Materials and Supplies. Offices and Elevators.	1480 1480	\$10,000.00	AL002000000 AL002000013	(1480),Non-Dwelling Exterior (1480),Non-Dwelling Exterior
	2026	Site Improvements	Replace Waterlines on Renaissance Drive	1480 1480	\$300,000.00	AL002000013 AL002000021	Dwelling Unit-Site Work
	2020	one improvemente	Hoptado Waterlindo en Herialdoaneo Enve	1700	φουσ,σσο.σσ	\$585,000.00	Directing of the order from
						, ,	
			Dwelling Unit-Interior - Appliances (1480)				
Approved	2026 ID0000991	Dwelling Equipment		1480	\$100,000.00	AL002000002	Dwelling Unit-Interior (1480)
			Dwelling Unit-Interior - Appliances (1480)				
			Occupancy Initiative - Replace Appliances and Electrical Updates/Repairs				
			Replace appliances in 247 units				
Approved	2026 ID0001108	Dwelling Equipment	Some dwelling units only require replacement of stoves and refrigerators. Other units	1480	\$50,000.00	AL002000002	Dwelling Unit-Interior (1480)
	2026 ID0000922	Dwelling Equipment	Occupancy Initiative - Replace Appliances and Electrical Updates/Repairs	1480	\$525,000.00	AL002000002	
			Dwelling Unit-Interior - Appliances (1480)				
			Occupancy Initiative - Replace Appliances and Electrical Updates/Repairs				
			Replace appliances in 199 units				
Approved	2026 ID0000992	Dwelling Equipment	Some dwelling units only require replacement of stoves and refrigerators. Other units	1480	\$10,000.00	AL002000006	Dwelling Unit-Interior (1480)
			Dwelling Unit-Interior - Appliances (1480)				
			Occupancy Initiative - Replace Appliances and Electrical Updates/Repairs				
			Replace appliances in 350 units				
Approved	2026 ID0000993	Dwelling Equipment	Some dwelling units only require replacement of stoves and refrigerators. Other units	1480	\$10,000.00	AL002000012	Dwelling Unit-Interior (1480)
			Dwelling Unit-Interior - Appliances (1480)				
			Install Tankless Water Heaters in 94 Units				
Approved	2026 ID0000995	Dwelling Equipment	Some dwelling units only require replacement of stoves and refrigerators. Other units	1480	\$10,000.00	AL002000013	Dwelling Unit-Interior (1480)
		5 W 5	Dwelling Unit-Interior - Appliances (1480)		4		5 W 11 W 1 W 1 W 14 W 16 W 16 W 16 W 16 W
Approved	2026 ID0001103	Dwelling Equipment	Desilie (11-2) Interior Application (4400)	1480	\$50,000.00	AL002000019	Dwelling Unit-Interior (1480)
			Dwelling Unit-Interior - Appliances (1480)				
			Occupancy Initiative - Replace Appliances and Electrical Updates/Repairs				
Approved	2026 ID0001100	Dwolling Equipment	Replace appliances in 57 units	1400	¢250 000 00	AL 000000010	Dwolling Unit Interior (1400)
Approved	2026 ID0001109	Dwelling Equipment	Some dwelling units only require replacement of stoves and refrigerators. Other units	1480	\$250,000.00	AL002000019	Dwelling Unit-Interior (1480)
	∠020 ID0000922	Dwelling Equipment	Occupancy Initiative - Replace Appliances and Electrical Updates/Repairs	1480	\$400,000.00	AL002000019	

Approved	2026	ID0000996		Dwelling Unit-Interior - Appliances (1480) Occupancy Initiative - Appliances Replace appliances in 48 units Some dwelling units only require replacement of stoves and refrigerators. Other units	1480	\$10,000.00	AL002000020 \$1,415,000.00	Dwelling Unit-Interior (1480)
Approved	2026	ID0000988	Non-Dwelling Equipment	Non-Dwelling Construction - Mechanical and Non-Dwelling Equipment-Expendable/Non-Expendable - Other (1480) Fire System Replacement - Misc. Contracts, which includes: Fire Suppression System and Smoke/Fire Detection Expendables/Non-Expendable-Other (1480) Replace Elevator Controllers 2 units	1480	\$5,000.00	AL002000012	Non-Dwelling Construction - Mechanical (1480), Non- Dwelling Equipment- Expendable/Non-Expendable Non-Dwelling Equipment- Expendable/Non-Expendable (1480), Non-Dwelling
Approved	2026	ID0000998			1480	\$20,000.00	AL002000019	Construction - Mechanical
							\$25,000.00	
Approved	2020	ID0000000	Duralling Unit DAD Conversion	DAD CED. Missellaneous DAD Development/Dredevelopment/Assuisition/Dents and	1400	ф <u>го 000 00</u>	AL002000001	(1400)
Approved Approved		ID0000999 ID0001000	<u> </u>	RAD CFP - Miscellaneous RAD Development/Predevelopment/Acquisition/Rents and RAD CFP - Miscellaneous RAD Development/Predevelopment/Acquisition/Rents and	1480 1480	\$50,000.00 \$50,000.00	AL002000001 AL002000002	(1480) (1480)
Approved		ID0001000	-	RAD CFP - Miscellaneous RAD Development/Predevelopment/Acquisition/Rents and	1480	\$25,000.00	AL002000002 AL002000006	(1480)
Approved		ID0001001	-	RAD CFP - Miscellaneous RAD Development/Predevelopment/Acquisition/Rents and	1480	\$158,813.00	AL002000000 AL002000012	(1480)
Approved		ID0001002	<u> </u>	RAD CFP - Miscellaneous RAD Development/Predevelopment/Acquisition/Rents and	1480	\$50,000.00	AL002000012 AL002000013	(1480)
πρριονέα	2026	100001000	<u> </u>	RAD CFP - Miscellaneous RAD Development/Predevelopment/Acquisition/Rents and	1480	\$10,000.00	AL002000019	(1480)
	2026			RAD CFP - Miscellaneous RAD Development/Predevelopment/Acquisition/Rents and	1480	\$10,000.00	AL002000019	(1480)
	2026		_	RAD CFP - Miscellaneous RAD Development/Predevelopment/Acquisition/Rents and	1480	\$10,000.00	AL002000021	(1480)
	2020		Dwelling office the Conversion	Two Cit Theodean Development Teacyclopment Acquisition Memoria	1400	Ψ10,000.00	\$363,813.00	(1400)
				Dwelling Unit - Demolition (1480)				
				Demolition of 96 units				
								Dwelling Unit - Demolition
Approved	2026	ID0001004		B. W. all to B. W. (4400)	1480	\$5,000.00	AL002000001	(1480)
				Dwelling Unit - Demolition (1480)				
				Demolition of 247 units				Duralling Unit Deposition
Approved	2026	ID0001005	Domolition		1480	\$20,000.00	AL002000002	Dwelling Unit - Demolition (1480)
Approved	2020	100001003		Dwelling Unit - Demolition (1480)	1460	φ20,000.00	AL002000002	(1460)
				Demolition of 199 units				
				20monton of 100 diffic				Dwelling Unit - Demolition
Approved	2026	ID0001006	Demolition		1480	\$10,000.00	AL002000006	(1480)
1-1-15.0.00	 					, = -,		7

			Dwelling Unit - Demolition (1480) Demolition of 465 units					
								Dwelling Unit - Demolition
Approved	2026 ID0001007	Demolition			1480	\$20,000.00	AL002000012	(1480)
			Dwelling Unit - Demolition (1480)					
			Demolition of 94 units					
								Dwelling Unit - Demolition
Approved	2026 ID0001008	Demolition			1480	\$10,000.00	AL002000013	(1480)
	2026	Demolition	Demolition of 57 units		1480	\$10,000.00	AL002000019	(1480)
	2026	Demolition	Demolition of 48 units		1480	\$10,000.00	AL002000020	(1480)
	2026	Demolition	Demolition of 87 units		1480	\$10,000.00	AL002000021	(1480)
							\$95,000.00	
				TOTAL CFP 2026		\$8,589,790.00	\$8,589,790.00	
						\$8,589,790.00		
						0.00		
				CFP 2027 PLAN				
			Operations (1406)					
			247 Units					
Approved	2027 ID0001017	Operations			1406	\$688,046.00	AL002000002	Operations (1406)
			Operations (1406)					
			199 Units					
Approved	2027 ID0001019	Operations			1406	\$640,000.00	AL002000006	Operations (1406)
			Operations (1406)					
			96 Units					
Approved	2027 ID0001020	Operations			1406	\$200,000.00	AL002000001	Operations (1406)
			Operations (1406)					
			465 Units					
Approved	2027 ID0001021	Operations			1406	\$10,000.00	AL002000012	Operations (1406)
			Operations (1406)					
			94 Units					
Approved	2027 ID0001022	Operations			1406	\$300,000.00	AL002000013	Operations (1406)
			Operations (1406)					
			57 Units					
Approved	2027 ID0001024	Operations			1406	\$100,000.00	AL002000019	Operations (1406)
			Operations (1406)					
			48 Units					
Approved	2027 ID0001025	Operations			1406	\$100,000.00	AL002000020	Operations (1406)

Operations (1406)

87	U	n	its

Approved	2027 ID0001026	Operations		1406	\$109,442.00	\$2,147,488.00	AL002000021	Operations (1406)
	2027	Management Improvements	Computer Upgrades/Enhancements (Hardware, Software & Training): Desktops, Laptops,	1408	\$10,000.00	,	AL002000002	Management Improvements
	2027	Management Improvements	Computer Upgrades/Enhancements (Hardware, Software & Training): Desktops, Laptops,	1408	\$10,000.00		4L002000006	Management Improvements
	2027	Management Improvements	Computer Upgrades/Enhancements (Hardware, Software & Training): Desktops, Laptops,	1408	\$10,000.00	,	4L002000001	Management Improvements
	2027	Management Improvements	Computer Upgrades/Enhancements (Hardware, Software & Training): Desktops, Laptops,	1408	\$10,000.00	,	4L002000012	Management Improvements
	2027	Management Improvements	Computer Upgrades/Enhancements (Hardware, Software & Training): Desktops, Laptops,	1408	\$10,000.00	,	4L002000013	Management Improvements
	2027	Management Improvements	Computer Upgrades/Enhancements (Hardware, Software & Training): Desktops, Laptops,	1408	\$5,000.00	,	4L002000019	Management Improvements
	2027	Management Improvements	Computer Upgrades/Enhancements (Hardware, Software & Training): Desktops, Laptops,	1408	\$5,000.00	,	4L002000020	Management Improvements
	2027	Management Improvements	Computer Upgrades/Enhancements (Hardware, Software & Training): Desktops, Laptops,	1408	\$5,000.00	,	4L002000021	Management Improvements
						\$65,000.00		
			ADMINISTRATION - OTHER (1410)					
			CFP MANAGEMENT FEES					
Approved	2027 ID0001027	Administration	96 UNITS	1410	\$195,202.00	,	AL002000001	Administration (1410)
			ADMINISTRATION - OTHER (1410)					
			CFP MANAGEMENT FEES					
Approved	2027 ID0001028	Administration	247 UNITS	1410	\$200,000.00	,	AL002000002	Administration (1410)
			ADMINISTRATION - OTHER (1410)					
			CFP MANAGEMENT FEES					
Approved	2027 ID0001030	Administration	199 UNITS	1410	\$180,000.00	,	AL002000006	Administration (1410)
			ADMINISTRATION - OTHER (1410)					
			CFP MANAGEMENT FEES					
Approved	2027 ID0001033	Administration	94 UNITS	1410	\$170,000.00	,	AL002000013	Administration (1410)
			ADMINISTRATION - OTHER (1410)					
			CFP MANAGEMENT FEES					
Approved	2027 ID0001035	Administration	48 UNITS	1410	\$113,777.00		AL002000020	Administration (1410)
						\$858,979.00		
			Contract Administration (1480)					
			Other Fees and Costs - Miscellaneous Contracts - Planning Fees and Costs					
			(Developments may need A/E & Consultant Services for work being done at the Sites,					
			Such as: Roof repair, HVAC Installation, Fire Alarm Replacement, etc)					
			96 Units					Contract Administration
Approved	2027 ID0001039	Fees and Costs		1480	\$50,000.00	,	AL002000001	(1480)
								•

Contract Administration (1480)

Approved	2027 ID0001040	Fees and Costs	247 Units Contract Administration (1480) Other Fees and Costs - Miscellaneous Contracts - Planning Fees and Costs (Developments may need A/E & Consultant Services for work being done at the Sites, Such as: Roof repair, HVAC Installation, Fire Alarm Replacement, etc)	1480	\$100,000.00	AL002000002	Contract Administration (1480)
Approved	2027 ID0001041	Fees and Costs	Contract Administration (1480) Other Fees and Costs - Miscellaneous Contracts - Planning Fees and Costs (Developments may need A/E & Consultant Services for work being done at the Sites, Such as: Roof repair, HVAC Installation, Fire Alarm Replacement, etc)	1480	\$50,000.00	AL002000006	Contract Administration (1480)
Approved	2027 ID0001042	Fees and Costs	Contract Administration (1480) Other Fees and Costs - Miscellaneous Contracts - Planning Fees and Costs (Developments may need A/E & Consultant Services for work being done at the Sites, Such as: Roof repair, HVAC Installation, Fire Alarm Replacement, etc)	1480	\$10,000.00	AL002000012	Contract Administration (1480)
Approved	2027 ID0001043	Fees and Costs	94 Units Contract Administration (1480) Other Fees and Costs - Miscellaneous Contracts - Planning Fees and Costs (Developments may need A/E & Consultant Services for work being done at the Sites, Such as: Roof repair, HVAC Installation, Fire Alarm Replacement, etc)	1480	\$50,000.00	AL002000013	Contract Administration (1480)
Approved	2027 ID0001044	Fees and Costs	57 Units	1480	\$50,000.00	AL002000019	Contract Administration (1480)

Approved	2027 ID00	001045	Fees and Costs	Contract Administration (1480) Other Fees and Costs - Miscellaneous Contracts - Planning Fees and Costs (Developments may need A/E & Consultant Services for work being done at the Sites, Such as: Roof repair, HVAC Installation, Fire Alarm Replacement, etc) 48 Units Contract Administration (1480) Other Fees and Costs - Miscellaneous Contracts - Planning Fees and Costs (Developments may need A/E & Consultant Services for work being done at the Sites, Such as: Roof repair, HVAC Installation, Fire Alarm Replacement, etc)	1480	\$40,000.00	AL002000020	Contract Administration (1480)
Approved	2027 ID00	001046	Fees and Costs	87 Units	1480	\$30,000.00	AL002000021 \$380,000.00	Contract Administration (1480)
				Contract Administration - Relocation (1480)				Contract Administration
Approved	2027 ID00	001048	Relocation	Relocation of 96 families	1480	\$10,000.00	AL002000001	(1480)
				Contract Administration - Relocation (1480)				Contract Administration
Approved	2027 ID00	001049	Relocation	Relocation of 247 families	1480	\$30,000.00	AL002000002	(1480)
				Contract Administration - Relocation (1480)				Contract Administration
Approved	2027 ID00	001075	Relocation	Relocation of 199 families	1480	\$10,000.00	AL002000006	(1480)
				Contract Administration - Relocation (1480)				Contract Administration
Approved	2027 ID00	001076	Relocation	Relocation of 465 families	1480	\$30,000.00	AL002000012	(1480)
				Contract Administration - Relocation (1480)				Contract Administration
Approved	2027 ID00	001077	Relocation	Relocation of 94 families	1480	\$5,000.00	AL002000013	(1480)
				Contract Administration - Relocation (1480)				Contract Administration
Approved	2027 ID00	001078	Relocation	Relocation of 57 families	1480	\$5,000.00	AL002000019	(1480)
				Contract Administration - Relocation (1480)				Contract Administration
Approved				Relocation of 48 families	1480	\$5,000.00	AL002000020	(1480)

1480

\$5,000.00

\$100,000.00

Contract Administration

AL002000021 (1480)

Contract Administration - Relocation (1480)

Relocation of 87 families

Approved 2027 ID0001080 Relocation

Approved 2027 ID0001050 Dwelling Structures	Dwelling Unit-Interior and Exterior (1480) Occupancy Initiative - Misc. Contracts. Misc. activities on vacant or occupied units aimed at improving market appeal. (Make Ready of some units may require only Cleaning & Painting. However, other dwelling units may require major repairs due to vandalism. The unit may need: Replacement or Repair of Exterior Doors, Exterior Lighting, Exterior Paint and Caulking, Gutters - Downspouts, Landings and Railings, Roofs, Siding, Soffits, Windows, Bathroom Counters and Sinks, Bathroom Flooring (non cyclical), Commodes, Electrical, Flooring (non routine), Interior Doors, Interior Painting (non routine), Kitchen Cabinets, Kitchen Sinks and Faucets, Mechanical (HVAC), Plumbing, Tubs and Showers, and Interior Other, which includes Walls,	1480	\$200,000.00	AL002000001	Dwelling Unit-Exterior (1480),Dwelling Unit-Interior (1480)
	Dwelling Unit-Interior and Exterior (1480) Occupancy Initiative - Misc. Contracts. Misc. activities on vacant or occupied units aimed at improving market appeal. (Make Ready of some units may require only Cleaning & Painting. However, other dwelling units may require major repairs due to vandalism. The unit may need: Replacement or Repair of Exterior Doors, Exterior Lighting, Exterior Paint and Caulking, Gutters - Downspouts, Landings and Railings, Roofs, Siding, Soffits, Windows, Bathroom Counters and Sinks, Bathroom Flooring (non cyclical), Commodes, Electrical, Flooring (non routine),		,		Dwelling Unit-Interior
Approved 2027 ID0001052 Dwelling Structures	Interior Doors, Interior Painting (non routine), Kitchen Cabinets, Kitchen Sinks and Faucets, Mechanical (HVAC), Plumbing, Tubs and Showers, and Interior Other, which includes Walls, Dwelling Unit-Interior and Exterior (1480) Occupancy Initiative - Misc. Contracts. Misc. activities on vacant or occupied units aimed at improving market appeal. (Make Ready of some units may require only Cleaning & Painting. However, other dwelling units may require major repairs due to vandalism. The unit may need: Replacement or Repair of Exterior Doors, Exterior Lighting, Exterior Paint and Caulking, Gutters -	1480	\$300,000.00	AL002000002	(1480),Dwelling Unit-Exterior (1480)
	Downspouts, Landings and Railings, Roofs, Siding, Soffits, Windows, Bathroom Counters and Sinks, Bathroom Flooring (non cyclical), Commodes, Electrical, Flooring (non routine), Interior Doors, Interior Painting (non routine), Kitchen Cabinets, Kitchen Sinks and Faucets,				Dwelling Unit-Exterior (1480),Dwelling Unit-Interior
Approved 2027 ID0001053 Dwelling Structures	Mechanical (HVAC), Plumbing, Tubs and Showers, and Interior Other, which includes Walls, Dwelling Unit-Interior (1480)	1480	\$300,000.00	AL002000006	(1480)
Approved 2027 ID0001036 Dwelling Structures	Floor Related Repairs, which include: Bathroom Flooring (non-cyclical) and Flooring (non- Dwelling Unit-Interior - Other (1480) Misc. Contracts. Replace PVC Handrails 195 units	1480	\$400,000.00	AL002000006	Dwelling Unit-Interior (1480)
Approved 2027 ID0001082 Dwelling Structures	Occupancy Initiative Miss Contracts	1480	\$200,000.00 \$400.000.00		Dwelling Unit-Interior (1480)
Approved 2026 ID0001106 Dwelling Structures	Occupancy Initiative - Misc. Contracts.	1480	\$400,000.00	ALUU2UUUU13	Dwelling Unit-Exterior (1480)

Approved 2027 ID0001055	Dwelling Structures	Dwelling Unit-Interior and Exterior (1480) Occupancy Initiative - Misc. Contracts. Misc. activities on vacant or occupied units aimed at improving market appeal. (Make Ready of some units may require only Cleaning & Painting. However, other dwelling units may require major repairs due to vandalism. The unit may need: Replacement or Repair of Exterior Doors, Exterior Lighting, Exterior Paint and Caulking, Gutters - Downspouts, Landings and Railings, Roofs, Siding, Soffits, Windows, Bathroom Counters and Sinks, Bathroom Flooring (non cyclical), Commodes, Electrical, Flooring (non routine), Interior Doors, Interior Painting (non routine), Kitchen Cabinets, Kitchen Sinks and Faucets, Mechanical (HVAC), Plumbing, Tubs and Showers, and Interior Other, which includes Walls, Dwelling Unit-Interior and Exterior (1480) Occupancy Initiative - Misc. Contracts. Misc. activities on vacant or occupied units aimed at improving market appeal. (Make Ready of some units may require only Cleaning & Painting. However, other dwelling	1480	\$100,000.00	AL002000019	Dwelling Unit-Exterior (1480),Dwelling Unit-Interior (1480)
Approved 2027 ID0001037	Dwelling Structures	units may require major repairs due to vandalism. The unit may need: Replacement or Repair of Exterior Doors, Exterior Lighting, Exterior Paint and Caulking, Gutters - Downspouts, Landings and Railings, Roofs, Siding, Soffits, Windows, Bathroom Counters and Sinks, Bathroom Flooring (non cyclical), Commodes, Electrical, Flooring (non routine), Interior Doors, Interior Painting (non routine), Kitchen Cabinets, Kitchen Sinks and Faucets, Mechanical (HVAC), Plumbing, Tubs and Showers, and Interior Other, which includes Walls,	1480	\$100,000.00	AL002000020 \$2,000,000.00	Dwelling Unit-Exterior (1480),Dwelling Unit-Interior (1480)
Approved 2027 ID0001081	Site Improvements	Dwelling Unit-Site Work (1480) Site Improvements, which include water lines/mains and other. Locate and Replace Water Cut-offs. 199 Units	1480	\$100,000.00	AL002000006 \$100,000.00	Dwelling Unit-Site Work (1480)
Approved 2027 ID0001056	Dwelling Equipment	Dwelling Unit-Interior - Appliances (1480) Occupancy Initiative - Replace Appliances and Electrical Updates/Repairs Replace appliances in 96 units Some dwelling units only require replacement of stoves and refrigerators. Other units Dwelling Unit-Interior - Appliances (1480) Occupancy Initiative - Replace Appliances and Electrical Updates/Repairs	1480	\$50,000.00	AL002000001	Dwelling Unit-Interior (1480)
Approved 2027 ID0001057	Dwelling Equipment	Replace appliances in 247 units Some dwelling units only require replacement of stoves and refrigerators. Other units Dwelling Unit-Interior - Appliances (1480)	1480	\$100,000.00	AL002000002	Dwelling Unit-Interior (1480)
Approved 2027 ID0001110	Dwelling Equipment		1480	\$100,000.00	AL002000002	Dwelling Unit-Interior (1480)

Approved 2027 ID0001058	Dwelling Equipment	Dwelling Unit-Interior - Appliances (1480) Occupancy Initiative - Replace Appliances and Electrical Updates/Repairs Replace appliances in 199 units Some dwelling units only require replacement of stoves and refrigerators. Other units Dwelling Unit-Interior - Mechanical and Other (1480) Dwelling Equipment - Replace A/C Units (200)	1480	\$50,000.00	AL002000006	Dwelling Unit-Interior (1480)
Approved 2027 ID0001083	Dwelling Equipment	(200)	1480	\$100,000.00	AL002000006	Dwelling Unit-Interior (1480)
		Dwelling Unit-Interior - Appliances (1480) Occupancy Initiative - Replace Appliances and Electrical Updates/Repairs Replace appliances in 350 units				
Approved 2027 ID0001059	Dwelling Equipment	Some dwelling units only require replacement of stoves and refrigerators. Other units Dwelling Unit-Interior - Appliances (1480) Occupancy Initiative - Replace Appliances and Electrical Updates/Repairs Replace appliances in 57 units	1480	\$10,000.00	AL002000012	Dwelling Unit-Interior (1480)
Approved 2027 ID0001060	Dwelling Equipment	Some dwelling units only require replacement of stoves and refrigerators. Other units Dwelling Unit-Interior - Appliances (1480) Install Tankless Water Heaters in 94 Units	1480	\$10,000.00	AL002000019	Dwelling Unit-Interior (1480)
Approved 2027 ID0001061	Dwelling Equipment	Some dwelling units only require replacement of stoves and refrigerators. Other units Dwelling Unit-Interior - Appliances (1480)	1480	\$10,000.00	AL002000013	Dwelling Unit-Interior (1480)
Approved 2027 ID0001111	Dwelling Equipment	Dwelling Unit-Interior - Appliances (1480) Occupancy Initiative - Appliances Replace appliances in 48 units	1480	\$10,000.00	AL002000019	Dwelling Unit-Interior (1480)
Approved 2027 ID0001062	Dwelling Equipment	Some dwelling units only require replacement of stoves and refrigerators. Other units Dwelling Unit-Interior - Appliances (1480) Occupancy Initiative - Appliances Replace appliances in 48 units	1480	\$10,000.00	AL002000020	Dwelling Unit-Interior (1480)
2027	Dwelling Equipment	Some dwelling units only require replacement of stoves and refrigerators. Other units	1480	\$10,000.00	AL002000021 \$460,000.00	
Approved 2027 ID0001054	Non-Dwelling Equipment	Non-Dwelling Construction - Mechanical and Non-Dwelling Equipment-Expendable/Non-Expendable - Other (1480) Fire System Replacement - Misc. Contracts, which includes: Fire Suppression System and Smoke/Fire Detection Expendables/Non-Expendable-Other (1480) Replace Elevator Controllers 2 units	1480	\$5,000.00	AL002000012	Non-Dwelling Construction - Mechanical (1480),Non- Dwelling Equipment- Expendable/Non-Expendable Non-Dwelling Construction - Mechanical (1480),Non- Dwelling Equipment-
Approved 2027 ID0001064	Non-Dwelling Equipment		1480	\$100,000.00	AL002000019	Expendable/Non-Expendable

Non-Dwelling Construction-Mechanical-Trash Compactor (1480) Move Trash Compactor to Exterior of Building

			Trove frush compactor to Exterior of Building				No. B. all'a (October al'a)
	0007 150004005	N 5 W		1.400	450.000.00	Al 00000000	Non-Dwelling Construction -
Approved	2027 ID0001085	Non-Dwelling Equipment		1480	\$50,000.00	AL002000019	Mechanical (1480)
						\$155,000.00	
Approved	2027 ID0001065	Dwelling Unit RAD Conversion	RAD CFP - Miscellaneous RAD Development/Predevelopment/Acquisition/Rents and	1480	\$500,000.00	AL002000001	(1480)
Approved	2027 ID0001066	· ·	RAD CFP - Miscellaneous RAD Development/Predevelopment/Acquisition/Rents and	1480	\$625,000.00	AL002000001	(1480)
	2027 ID0001067	-	RAD CFP - Miscellaneous RAD Development/Predevelopment/Acquisition/Rents and	1480	\$300,000.00	AL0020000002	(1480)
Approved	2027 ID0001067 2027 ID0001068	-	RAD CFP - Miscellaneous RAD Development/Predevelopment/Acquisition/Rents and	1480	\$100,000.00	AL0020000012	(1480)
Approved		-	·				,
Approved	2027 ID0001069	· ·	RAD CFP - Miscellaneous RAD Development/Predevelopment/Acquisition/Rents and	1480	\$335,000.00	AL002000013	(1480)
	2027	Dwelling Unit RAD Conversion	RAD CFP - Miscellaneous RAD Development/Predevelopment/Acquisition/Rents and	1480	\$50,000.00	AL002000019	(1480)
	2027	Dwelling Unit RAD Conversion	RAD CFP - Miscellaneous RAD Development/Predevelopment/Acquisition/Rents and	1480	\$50,000.00	AL002000020	(1480)
	2027	Dwelling Unit RAD Conversion	RAD CFP - Miscellaneous RAD Development/Predevelopment/Acquisition/Rents and	1480	\$48,323.00	AL002000021	(1480)
						\$2,008,323.00	
			Dwelling Unit - Demolition (1480)				
			Demolition of 96 units				
							Dwelling Unit - Demolition
Approved	2027 ID0001070	Demolition		1480	\$5,000.00	AL002000001	(1480)
• •			Dwelling Unit - Demolition (1480)		, ,		,
			Demolition of 247 units				
							Dwelling Unit - Demolition
Approved	2027 ID0001071	Demolition		1480	\$140,000.00	AL002000002	(1480)
пррисса	2027 100001071	Bemoulon	Dwelling Unit - Demolition (1480)	1400	Ψ1-10,000.00	71200200002	(1400)
			Demolition of 199 units				
			Demotition of 199 diffes				Dwelling Unit - Demolition
Approved	2027 100001072	Domolition		1.400	¢10 000 00	AL 002000006	· ·
Approved	2027 ID0001072	Demontion	Devalling Unit Demalities (1400)	1480	\$10,000.00	AL002000006	(1480)
			Dwelling Unit - Demolition (1480)				
			Demolition of 465 units				B 10 11 5 B 100
					4		Dwelling Unit - Demolition
Approved	2027 ID0001073	Demolition		1480	\$140,000.00	AL002000012	(1480)
			Dwelling Unit - Demolition (1480)				
			Demolition of 94 units				
							Dwelling Unit - Demolition
Approved	2027 ID0001074	Demolition		1480	\$5,000.00	AL002000013	(1480)
	2027	Demolition	Demolition of 57 units	1480	\$5,000.00	AL002000019	(1480)
	2027	Demolition	Demolition of 48 units	1480	\$5,000.00	AL002000020	(1480)
	2027	Demolition	Demolition of 57 units	1480	\$5,000.00	AL002000021	(1480)
						\$315,000.00	

TOTAL CFP 2027	\$8,589,790.00	\$8,589,790.00
	\$8,589,790.00	

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			CFP 2028 PLAN				
			Operations (1406)				
			247 Units				
Approved 202)28 ID0001112	Operations	247 Offics	1406	\$650,000.00	AL002000002	Operations (1406)
Approved 202	126 100001112	Operations	Operations (1406)	1400	φοσο,σοσ.σο	AL002000002	Operations (1400)
			Operations (1406)				
Amman 200	000 100001110	Onematica	199 Units	1.400	фс.40, 000, 00	AL 00000000	Operations (1.100)
Approved 202)28 ID0001113	Operations	0 (4.400)	1406	\$640,000.00	AL002000006	Operations (1406)
			Operations (1406)				
			96 Units		4000 000 00		
Approved 202)28 ID0001114	Operations		1406	\$200,000.00	AL002000001	Operations (1406)
			Operations (1406)				
			465 Units				
Approved 202)28 ID0001115	Operations		1406	\$48,006.00	AL002000012	Operations (1406)
			Operations (1406)				
			94 Units				
Approved 202)28 ID0001116	Operations		1406	\$300,000.00	AL002000013	Operations (1406)
			Operations (1406)				
			57 Units				
Approved 202	28 ID0001117	Operations		1406	\$100,000.00	AL002000019	Operations (1406)
			Operations (1406)				
			48 Units				
Approved 202	28 ID0001118	Operations		1406	\$100,000.00	AL002000020	Operations (1406)
			Operations (1406)				
			87 Units				
Approved 202	28 ID0001119	Operations		1406	\$109,442.00	AL002000021	Operations (1406)
						\$2,147,448.00	
202	28	Management Improvements	Computer Upgrades/Enhancements (Hardware, Software & Training): Desktops, Laptops,	1408	\$10,000.00	AL002000002	Management Improvements
202		Management Improvements	Computer Opgrades/Enhancements (Hardware, Software & Training): Desktops, Laptops,	1408 1408	\$10,000.00	AL0020000002 AL0020000006	Management Improvements
202		Management Improvements	Computer Opgrades/Enhancements (Hardware, Software & Training): Desktops, Laptops,	1408	\$10,000.00	AL002000001	Management Improvements
202		Management Improvements	Computer Opgrades/Enhancements (Hardware, Software & Training): Desktops, Laptops,	1408 1408	\$10,000.00	AL002000001 AL002000012	Management Improvements
202		Management Improvements	Computer Opgrades/Enhancements (Hardware, Software & Training): Desktops, Laptops, Computer Upgrades/Enhancements (Hardware, Software & Training): Desktops, Laptops,	1408 1408	\$10,000.00	AL002000012 AL002000013	Management Improvements
202		,	Computer Opgrades/Enhancements (Hardware, Software & Training): Desktops, Laptops, Computer Upgrades/Enhancements (Hardware, Software & Training): Desktops, Laptops,	1408 1408	\$5,000.00	AL002000013 AL002000019	Management Improvements
		Management Improvements					,
202		Management Improvements	Computer Upgrades/Enhancements (Hardware, Software & Training): Desktops, Laptops,	1408	\$5,000.00	AL002000020	Management Improvements
202	∠ŏ	Management Improvements	Computer Upgrades/Enhancements (Hardware, Software & Training): Desktops, Laptops,	1408	\$5,000.00	AL002000021	Management Improvements

Approved	2028 ID0001120	Administration	ADMINISTRATION - OTHER (1410) CFP MANAGEMENT FEES 96 UNITS ADMINISTRATION - OTHER (1410)	1410	\$180,000.00	AL002000001	Administration (1410)
Approved	2028 ID0001121	Administration	CFP MANAGEMENT FEES 247 UNITS ADMINISTRATION - OTHER (1410)	1410	\$200,000.00	AL002000002	Administration (1410)
Approved	2028 ID0001122	Administration	CFP MANAGEMENT FEES 199 UNITS ADMINISTRATION - OTHER (1410) CFP MANAGEMENT FEES	1410	\$180,000.00	AL002000006	Administration (1410)
Approved	2028 ID0001123	Administration	94 UNITS ADMINISTRATION - OTHER (1410) CFP MANAGEMENT FEES	1410	\$170,000.00	AL002000013	Administration (1410)
Approved	2028 ID0001124	Administration	48 UNITS	1410	\$128,979.00	AL002000020 \$858,979.00	Administration (1410)
			Contract Administration (1480) Other Fees and Costs - Miscellaneous Contracts - Planning Fees and Costs (Developments may need A/E & Consultant Services for work being done at the Sites, Such as: Roof repair, HVAC Installation, Fire Alarm Replacement, etc)				
Approved	2028 ID0001127	Fees and Costs	Ontract Administration (1480) Other Fees and Costs - Miscellaneous Contracts - Planning Fees and Costs (Developments may need A/E & Consultant Services for work being done at the Sites, Such as: Roof repair, HVAC Installation, Fire Alarm Replacement, etc)	1480	\$100,000.00	AL002000001	Contract Administration (1480)
Approved	2028 ID0001128	Fees and Costs	247 Units Contract Administration (1480) Other Fees and Costs - Miscellaneous Contracts - Planning Fees and Costs (Developments may need A/E & Consultant Services for work being done at the Sites, Such as: Roof repair, HVAC Installation, Fire Alarm Replacement, etc)	1480	\$100,000.00	AL002000002	Contract Administration (1480)
Approved	2028 ID0001129	Fees and Costs	199 Units	1480	\$50,000.00	AL002000006	Contract Administration (1480)

	Contract Administration (1480) Other Fees and Costs - Miscellaneous Contracts - Planning Fees and Costs (Developments may need A/E & Consultant Services for work being done at the Sites, Such as: Roof repair, HVAC Installation, Fire Alarm Replacement, etc)				
Approved 2028 ID0001130 Fees and Costs	Contract Administration (1480) Other Fees and Costs - Miscellaneous Contracts - Planning Fees and Costs (Developments may need A/E & Consultant Services for work being done at the Sites, Such as: Roof repair, HVAC Installation, Fire Alarm Replacement, etc)	1480	\$5,000.00	AL002000012	Contract Administration (1480)
Approved 2028 ID0001131 Fees and Costs	94 Units Contract Administration (1480) Other Fees and Costs - Miscellaneous Contracts - Planning Fees and Costs (Developments may need A/E & Consultant Services for work being done at the Sites, Such as: Roof repair, HVAC Installation, Fire Alarm Replacement, etc)	1480	\$40,000.00	AL002000013	Contract Administration (1480)
Approved 2028 ID0001132 Fees and Costs	Contract Administration (1480) Other Fees and Costs - Miscellaneous Contracts - Planning Fees and Costs (Developments may need A/E & Consultant Services for work being done at the Sites, Such as: Roof repair, HVAC Installation, Fire Alarm Replacement, etc)	1480	\$10,000.00	AL002000019	Contract Administration (1480)
Approved 2028 ID0001133 Fees and Costs	Contract Administration (1480) Other Fees and Costs - Miscellaneous Contracts - Planning Fees and Costs (Developments may need A/E & Consultant Services for work being done at the Sites, Such as: Roof repair, HVAC Installation, Fire Alarm Replacement, etc)	1480	\$10,000.00	AL002000020	Contract Administration (1480)
Approved 2028 ID0001134 Fees and Costs	87 Units	1480	\$10,000.00	AL002000021 \$325,000.00	Contract Administration (1480)
Approved 2028 ID0001135 Relocation Approved 2028 ID0001136 Relocation	Contract Administration - Relocation (1480) Relocation of 96 families Contract Administration - Relocation (1480) Relocation of 247 families	1480 1480	\$10,000.00 \$30,000.00	AL002000001 AL002000002	Contract Administration (1480) Contract Administration (1480)
1.pp. 5754 2020 100001100 11000001011	Hotoudon of 247 Idillidos	1-00	Ψου,σου.σο	71200200002	(1.50)

Approved	2028 ID0001160	Relocation	Contract Administration - Relocation (1480) Relocation of 199 families Contract Administration - Relocation (1480)	1480	\$10,000.00	AL002000006	Contract Administration (1480) Contract Administration
Approved	2028 ID0001161	Relocation	Relocation of 465 families	1480	\$30,000.00	AL002000012	(1480)
Approved	2028 ID0001162	Relocation	Contract Administration - Relocation (1480) Relocation of 94 families	1480	\$5,000.00	AL002000013	Contract Administration (1480)
Approved	2028 ID0001163	Relocation	Contract Administration - Relocation (1480) Relocation of 57 families	1480	\$5,000.00	AL002000019	Contract Administration (1480)
• •			Contract Administration - Relocation (1480)		. ,		Contract Administration
Approved	2028 ID0001164	Relocation	Relocation of 48 families	1480	\$5,000.00	AL002000020	(1480)
			Contract Administration - Relocation (1480)				Contract Administration
Approved	2028 ID0001165	Relocation	Relocation of 87 families	1480	\$5,000.00	AL002000021	(1480)
						\$100,000.00	
Approved	2028 ID0001137	Dwelling Structures	Dwelling Unit-Interior and Exterior (1480) Occupancy Initiative - Misc. Contracts. Misc. activities on vacant or occupied units aimed at improving market appeal. (Make Ready of some units may require only Cleaning & Painting. However, other dwelling units may require major repairs due to vandalism. The unit may need: Replacement or Repair of Exterior Doors, Exterior Lighting, Exterior Paint and Caulking, Gutters - Downspouts, Landings and Railings, Roofs, Siding, Soffits, Windows, Bathroom Counters and Sinks, Bathroom Flooring (non cyclical), Commodes, Electrical, Flooring (non routine), Interior Doors, Interior Painting (non routine), Kitchen Cabinets, Kitchen Sinks and Faucets, Mechanical (HVAC), Plumbing, Tubs and Showers, and Interior Other, which includes Walls, Dwelling Unit-Interior and Exterior (1480) Occupancy Initiative - Misc. Contracts. Misc. activities on vacant or occupied units aimed at improving market appeal. (Make Ready of some units may require only Cleaning & Painting. However, other dwelling units may require major repairs due to vandalism. The unit may need: Replacement or Repair of Exterior Doors, Exterior Lighting, Exterior Paint and Caulking, Gutters - Downspouts, Landings and Railings, Roofs, Siding, Soffits, Windows, Bathroom Counters and Sinks, Bathroom Flooring (non cyclical), Commodes, Electrical, Flooring (non routine), Interior Doors, Interior Painting (non routine), Kitchen Cabinets, Kitchen Sinks and Faucets, Mechanical (HVAC), Plumbing, Tubs and Showers, and Interior Other, which includes Walls, Mechanical (HVAC), Plumbing, Tubs and Showers, and Interior Other, which includes Walls, Mechanical (HVAC), Plumbing, Tubs and Showers, and Interior Other, which includes Walls, Mechanical (HVAC), Plumbing, Tubs and Showers, and Interior Other, which includes Walls.	1480	\$200,000.00	AL002000001	Dwelling Unit-Interior (1480),Dwelling Unit-Exterior
Approved	2028 ID0001138	Dwelling Structures	Mechanical (HVAC), Plumbing, Tubs and Showers, and Interior Other, which includes Walls,	1480	\$300,000.00	AL002000002	(1480)

Approved 2028 ID0001139 Dwelling Structures	Dwelling Unit-Interior and Exterior (1480) Occupancy Initiative - Misc. Contracts. Misc. activities on vacant or occupied units aimed at improving market appeal. (Make Ready of some units may require only Cleaning & Painting. However, other dwelling units may require major repairs due to vandalism. The unit may need: Replacement or Repair of Exterior Doors, Exterior Lighting, Exterior Paint and Caulking, Gutters - Downspouts, Landings and Railings, Roofs, Siding, Soffits, Windows, Bathroom Counters and Sinks, Bathroom Flooring (non cyclical), Commodes, Electrical, Flooring (non routine), Interior Doors, Interior Painting (non routine), Kitchen Cabinets, Kitchen Sinks and Faucets, Mechanical (HVAC), Plumbing, Tubs and Showers, and Interior Other, which includes Walls,	1480	\$450,000.00	AL002000006	Dwelling Unit-Exterior (1480),Dwelling Unit-Interior (1480)
	Dwelling Unit-Interior (1480)				
Approved 2028 ID0001125 Dwelling Structures	Floor Related Repairs, which include: Bathroom Flooring (non-cyclical) and Flooring (non- Dwelling Unit-Interior - Other (1480) Misc. Contracts. Replace PVC Handrails 195 units	1480	\$250,000.00	AL002000006	Dwelling Unit-Interior (1480)
Approved 2028 ID0001167 Dwelling Structures		1480	\$50,000.00	AL002000006	Dwelling Unit-Interior (1480)
2028 ID0001141 Dwelling Structures	Occupancy Initiative - Misc. Contracts. Dwelling Unit-Interior and Exterior (1480) Occupancy Initiative - Misc. Contracts. Misc. activities on vacant or occupied units aimed at improving market appeal. (Make Ready of some units may require only Cleaning & Painting. However, other dwelling units may require major repairs due to vandalism. The unit may need: Replacement or Repair of Exterior Doors, Exterior Lighting, Exterior Paint and Caulking, Gutters - Downspouts, Landings and Railings, Roofs, Siding, Soffits, Windows, Bathroom Counters	1480	\$100,000.00	AL002000013	(1480), Dwelling Unit-Interior
Approved 2028 ID0001141 Dwelling Structures	and Sinks, Bathroom Flooring (non cyclical), Commodes, Electrical, Flooring (non routine), Interior Doors, Interior Painting (non routine), Kitchen Cabinets, Kitchen Sinks and Faucets, Mechanical (HVAC), Plumbing, Tubs and Showers, and Interior Other, which includes Walls, Dwelling Unit-Interior and Exterior (1480) Occupancy Initiative - Misc. Contracts. Misc. activities on vacant or occupied units aimed at improving market appeal. (Make Ready of some units may require only Cleaning & Painting. However, other dwelling units may require major repairs due to vandalism. The unit may need: Replacement or Repair of Exterior Doors, Exterior Lighting, Exterior Paint and Caulking, Gutters - Downspouts, Landings and Railings, Roofs, Siding, Soffits, Windows, Bathroom Counters and Sinks, Bathroom Flooring (non cyclical), Commodes, Electrical, Flooring (non routine), Interior Doors, Interior Painting (non routine), Kitchen Cabinets, Kitchen Sinks and Faucets,	1480	\$50,000.00	AL002000019	Dwelling Unit-Exterior (1480), Dwelling Unit-Interior (1480) Dwelling Unit-Exterior (1480), Dwelling Unit-Interior
Approved 2028 ID0001126 Dwelling Structures	Mechanical (HVAC), Plumbing, Tubs and Showers, and Interior Other, which includes Walls,	1480	\$100,000.00	AL002000020	(1480)
				\$1,500,000.00	

Occupancy Initiative - Replace Appliances and Electrical Updates/Repairs		
Replace appliances in 96 units Approved 2028 ID0001142 Dwelling Equipment Some dwelling units only require replacement of stoves and refrigerators. Other units 1480 \$ Dwelling Unit-Interior - Appliances (1480) Occupancy Initiative - Replace Appliances and Electrical Updates/Repairs	\$20,000.00 AL00200	0001 Dwelling Unit-Interior (1480)
Replace appliances in 247 units	\$10,000.00 AL00200	0002 Dwelling Unit-Interior (1480)
Dwelling Unit-Interior - Appliances (1480)		
	100,000.00 AL00200	0002 Dwelling Unit-Interior (1480)
Dwelling Unit-Interior - Appliances (1480)		
Occupancy Initiative - Replace Appliances and Electrical Updates/Repairs Replace appliances in 199 units		
	\$10,000.00 AL00200	0006 Dwelling Unit-Interior (1480)
Dwelling Unit-Interior - Mechanical and Other (1480)		
Dwelling Equipment - Replace A/C Units		
(200)	150 000 00 AL00200	2006 Dwelling Unit Interior (1400)
Approved 2028 ID0001168 Dwelling Equipment Dwelling Unit-Interior - Appliances (1480)	150,000.00 AL00200	0006 Dwelling Unit-Interior (1480)
Occupancy Initiative - Replace Appliances and Electrical Updates/Repairs		
Replace appliances in 350 units		
	\$10,000.00 AL00200	0012 Dwelling Unit-Interior (1480)
Dwelling Unit-Interior - Appliances (1480)		
Occupancy Initiative - Replace Appliances and Electrical Updates/Repairs		
Replace appliances in 57 units		
	\$10,000.00 AL00200	0019 Dwelling Unit-Interior (1480)
Dwelling Unit-Interior - Appliances (1480)		
Install Tankless Water Heaters in 94 Units Approved 2028 ID0001147 Dwelling Equipment Some dwelling units only require replacement of stoves and refrigerators. Other units 1480 \$1	100,000.00 AL00200	0013 Dwelling Unit-Interior (1480)
Approved 2028 ID0001147 Dwelling Equipment Some dwelling units only require replacement of stoves and refrigerators. Other units 1480 \$1 Dwelling Unit-Interior - Appliances (1480)	100,000.00 AL00200	Dwelling Offit-Interior (1480)
	\$50,000.00 AL00200	0019 Dwelling Unit-Interior (1480)
Dwelling Unit-Interior - Appliances (1480)	. ,	,
Occupancy Initiative - Appliances		
Replace appliances in 48 units		
	\$10,000.00 AL00200	0020 Dwelling Unit-Interior (1480)
Dwelling Unit-Interior - Appliances (1480)		
Occupancy Initiative - Appliances Poplace appliances in 48 units		
Replace appliances in 48 units 2028 Dwelling Equipment Some dwelling units only require replacement of stoves and refrigerators. Other units 1480 \$	\$10,000.00 AL00200	0021 Dwelling Unit-Interior (1480)
2.12 2.13 and and an analy require replacement of states and fall and an analysis and an analy	\$480,000.00	2.12.2.1

Dwelling Unit-Site Work (1480)

Site Improvements, which include water lines/mains and other.

			Locate and Replace Water Cut-offs. 199 Units				Dwelling Unit-Site Work
Approved	2028 ID0001166	Site Improvements	199 Office	1480	\$50,000.00	AL002000006	(1480)
. 1010-0-0-0					, , , , , , , , , , , , , , , , , , , ,	\$50,000.00	(= :==)
			Non-Dwelling Construction - Mechanical and Non-Dwelling Equipment-Expendable/Non-				Non-Dwelling Equipment-
			Expendable - Other (1480) Fire System Replacement - Misc. Contracts, which includes: Fire Suppression System and				Expendable/Non-Expendable (1480),Non-Dwelling
Approved	2028 ID0001140	Non-Dwelling Equipment	Smoke/Fire Detection	1480	\$5,000.00	AL002000012	Construction - Mechanical
прргочес	2020 100001140	Non Dwelling Equipment	Expendables/Non-Expendable-Other (1480)	1400	ψο,οοο.οο	712002000012	Non-Dwelling Construction -
			Replace Elevator Controllers				Mechanical (1480), Non-
			2 units				Dwelling Equipment-
Approved	2028 ID0001149	Non-Dwelling Equipment		1480	\$100,000.00	AL002000019	Expendable/Non-Expendable
		0 1 1	Non-Dwelling Construction-Mechanical-Trash Compactor (1480)		, ,		·
			Move Trash Compactor to Exterior of Building				
							Non-Dwelling Construction -
Approved	2028 ID0001170	Non-Dwelling Equipment		1480	\$50,000.00	AL002000019	Mechanical (1480)
						\$155,000.00	
Approved	2028 ID0001150	Dwelling Unit RAD Conversion	RAD CFP - Miscellaneous RAD Development/Predevelopment/Acquisition/Rents and	1480	\$500,000.00	AL002000001	(1480)
Approved	2028 ID0001151	Dwelling Unit RAD Conversion	RAD CFP - Miscellaneous RAD Development/Predevelopment/Acquisition/Rents and	1480	\$900,000.00	AL002000002	(1480)
Approved	2028 ID0001152	Dwelling Unit RAD Conversion	RAD CFP - Miscellaneous RAD Development/Predevelopment/Acquisition/Rents and	1480	\$350,000.00	AL002000006	(1480)
Approved	2028 ID0001153	Dwelling Unit RAD Conversion	RAD CFP - Miscellaneous RAD Development/Predevelopment/Acquisition/Rents and	1480	\$100,000.00	AL002000012	(1480)
Approved	2028 ID0001154	Dwelling Unit RAD Conversion	RAD CFP - Miscellaneous RAD Development/Predevelopment/Acquisition/Rents and	1480	\$473,363.00	AL002000013	(1480)
	2028	Dwelling Unit RAD Conversion	RAD CFP - Miscellaneous RAD Development/Predevelopment/Acquisition/Rents and	1480	\$50,000.00	AL002000019	(1480)
	2028	Dwelling Unit RAD Conversion	RAD CFP - Miscellaneous RAD Development/Predevelopment/Acquisition/Rents and	1480	\$50,000.00	AL002000020	(1480)
	2028	Dwelling Unit RAD Conversion	RAD CFP - Miscellaneous RAD Development/Predevelopment/Acquisition/Rents and	1480	\$50,000.00	AL002000021	(1480)
						\$2,473,363.00	
			Dwelling Unit - Demolition (1480)				
			Demolition of 96 units				
							Dwelling Unit - Demolition
Approved	2028 ID0001155	Demolition		1480	\$5,000.00	AL002000001	(1480)
			Dwelling Unit - Demolition (1480)				
			Demolition of 247 units				
							Dwelling Unit - Demolition
Approved	2028 ID0001156	Demolition		1480	\$140,000.00	AL002000002	(1480)

Approved	2028 ID0001157	Demolition	Dwelling Unit - Demolition (1480) Demolition of 199 units		1480	\$10,000.00	ļ	AL002000006	Dwelling Unit - Demolition (1480)
			Dwelling Unit - Demolition (1480) Demolition of 465 units			,,,			Dwelling Unit - Demolition
Approved	2028 ID0001158	Demolition			1480	\$100,000.00	Į.	AL002000012	(1480)
			Dwelling Unit - Demolition (1480) Demolition of 94 units		- 100	, 200,000.00	·		
		-				4.00.000			Dwelling Unit - Demolition
Approved			Demolition of 57 units		1480	\$100,000.00		AL002000013	(1480)
	2028 2028	Demolition Demolition	Demolition of 57 units Demolition of 48 units		1480 1480	\$30,000.00 \$30,000.00		AL002000019 AL002000020	(1480) (1480)
	2028	Demolition	Demolition of 57 units		1480	\$20,000.00		AL002000020 AL002000021	(1480)
	2020	Bemoulon	Demonition of a fund		1400	Ψ20,000.00	\$435,000.00	1200200021	(1400)
							. ,		
				TOTAL CFP 2028		\$8,589,790.00	\$8,589,790.00		
						\$8,589,790.00			
						0.00			
				CFP 2028 PLAN					
			Operations (1406)	CFP 2028 PLAN					
			Operations (1406) 247 Units	CFP 2028 PLAN					
	2029	Operations		CFP 2028 PLAN	1406	\$650,000.00	ļ	AL002000002	Operations (1406)
	2029	Operations		CFP 2028 PLAN	1406	\$650,000.00	ļ	AL002000002	Operations (1406)
	2029	Operations	247 Units	CFP 2028 PLAN	1406	\$650,000.00	A	AL002000002	Operations (1406)
	2029	Operations Operations	247 Units Operations (1406)	CFP 2028 PLAN	1406 1406	\$650,000.00 \$640,000.00			Operations (1406) Operations (1406)
			247 Units Operations (1406) 199 Units Operations (1406)	CFP 2028 PLAN					
	2029	Operations	247 Units Operations (1406) 199 Units	CFP 2028 PLAN	1406	\$640,000.00	A	AL002000006	Operations (1406)
			247 Units Operations (1406) 199 Units Operations (1406) 96 Units	CFP 2028 PLAN			A	AL002000006	
	2029	Operations	247 Units Operations (1406) 199 Units Operations (1406) 96 Units Operations (1406)	CFP 2028 PLAN	1406	\$640,000.00	A	AL002000006	Operations (1406)
	2029	Operations Operations	247 Units Operations (1406) 199 Units Operations (1406) 96 Units	CFP 2028 PLAN	1406 1406	\$640,000.00 \$200,000.00	A A	AL002000006 AL002000001	Operations (1406) Operations (1406)
	2029	Operations	247 Units Operations (1406) 199 Units Operations (1406) 96 Units Operations (1406) 465 Units	CFP 2028 PLAN	1406	\$640,000.00	A A	AL002000006 AL002000001	Operations (1406)
	2029	Operations Operations	247 Units Operations (1406) 199 Units Operations (1406) 96 Units Operations (1406)	CFP 2028 PLAN	1406 1406	\$640,000.00 \$200,000.00	A A	AL002000006 AL002000001	Operations (1406) Operations (1406)

		Operations (1406)				
0000	Onevetiene	57 Units	1.400	\$100.000.00	AL 000000010	Operations (1400)
2029	Operations	Operations (1400)	1406	\$100,000.00	AL002000019	Operations (1406)
		Operations (1406)				
	0	48 Units	4.400	# 400 000 00	AL 00000000	0
2029	Operations	On austicus (4.400)	1406	\$100,000.00	AL002000020	Operations (1406)
		Operations (1406)				
0000	Onematica	87 Units	4.400	# 400 440 00	AL 00000004	On anation a (4.400)
2029	Operations		1406	\$109,442.00	AL002000021	Operations (1406)
					\$2,147,448.00	
2029	Management Improvements	Computer Upgrades/Enhancements (Hardware, Software & Training): Desktops, Laptops,	1408	\$20,000.00	AL002000002	Management Improvements
2029	Management Improvements	Computer Upgrades/Enhancements (Hardware, Software & Training): Desktops, Laptops,	1408	\$20,000.00	AL002000006	Management Improvements
2029	Management Improvements	Computer Upgrades/Enhancements (Hardware, Software & Training): Desktops, Laptops,	1408	\$20,000.00	AL002000001	Management Improvements
2029	Management Improvements	Computer Upgrades/Enhancements (Hardware, Software & Training): Desktops, Laptops,	1408	\$20,000.00	AL002000012	Management Improvements
2029	Management Improvements	Computer Upgrades/Enhancements (Hardware, Software & Training): Desktops, Laptops,	1408	\$20,000.00	AL002000013	Management Improvements
2029	Management Improvements	Computer Upgrades/Enhancements (Hardware, Software & Training): Desktops, Laptops,	1408	\$10,000.00	AL002000019	Management Improvements
2029	Management Improvements	Computer Upgrades/Enhancements (Hardware, Software & Training): Desktops, Laptops,	1408	\$10,000.00	AL002000020	Management Improvements
2029	Management Improvements	Computer Upgrades/Enhancements (Hardware, Software & Training): Desktops, Laptops,	1408	\$10,000.00	AL002000021	Management Improvements
					\$130,000.00	
		ADMINISTRATION - OTHER (1410)				
		CFP MANAGEMENT FEES				
2029	Administration	96 UNITS	1410	\$180,000.00	AL002000001	Administration (1410)
		ADMINISTRATION - OTHER (1410)		4 = 20,000.00	,	(2.22)
		CFP MANAGEMENT FEES				
2029	Administration	247 UNITS	1410	\$200,000.00	AL002000002	Administration (1410)
		ADMINISTRATION - OTHER (1410)		,,		,
		CFP MANAGEMENT FEES				
2029	Administration	199 UNITS	1410	\$180,000.00	AL002000006	Administration (1410)
		ADMINISTRATION - OTHER (1410)		. ,		,
		CFP MANAGEMENT FEES				
2029	Administration	94 UNITS	1410	\$170,000.00	AL002000013	Administration (1410)
		ADMINISTRATION - OTHER (1410)				• •
		CFP MANAGEMENT FEES				
2029	Administration	48 UNITS	1410	\$128,979.00	AL002000020	Administration (1410)
					\$858,979.00	

Contract Administration (2	1480)
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2029	Fees and Costs	Ontract Administration (1480) Other Fees and Costs - Miscellaneous Contracts - Planning Fees and Costs (Developments may need A/E & Consultant Services for work being done at the Sites, Such as: Roof repair, HVAC Installation, Fire Alarm Replacement, etc)	1480	\$100,000.00	AL002000001	Contract Administration (1480)
2029	Fees and Costs	247 Units Contract Administration (1480) Other Fees and Costs - Miscellaneous Contracts - Planning Fees and Costs (Developments may need A/E & Consultant Services for work being done at the Sites, Such as: Roof repair, HVAC Installation, Fire Alarm Replacement, etc)	1480	\$100,000.00	AL002000002	Contract Administration (1480)
2029	Fees and Costs	Contract Administration (1480) Other Fees and Costs - Miscellaneous Contracts - Planning Fees and Costs (Developments may need A/E & Consultant Services for work being done at the Sites, Such as: Roof repair, HVAC Installation, Fire Alarm Replacement, etc)	1480	\$50,000.00	AL002000006	Contract Administration (1480)
2029	Fees and Costs	Contract Administration (1480) Other Fees and Costs - Miscellaneous Contracts - Planning Fees and Costs (Developments may need A/E & Consultant Services for work being done at the Sites, Such as: Roof repair, HVAC Installation, Fire Alarm Replacement, etc)	1480	\$5,000.00	AL002000012	Contract Administration (1480)
2029	Fees and Costs	94 Units	1480	\$40,000.00	AL002000013	Contract Administration (1480)

2029	Fees and Costs	57 Units Contract Administration (1480)	1480	\$10,000.00	AL002000019	Contract Administration (1480)
2029	Fees and Costs	Other Fees and Costs - Miscellaneous Contracts - Planning Fees and Costs (Developments may need A/E & Consultant Services for work being done at the Sites, Such as: Roof repair, HVAC Installation, Fire Alarm Replacement, etc) 48 Units Contract Administration (1480) Other Fees and Costs - Miscellaneous Contracts - Planning Fees and Costs (Developments may need A/E & Consultant Services for work being done at the Sites, Such as: Roof repair, HVAC Installation, Fire Alarm Replacement, etc)	1480	\$10,000.00	AL002000020	Contract Administration (1480)
2029	Fees and Costs	87 Units	1480	\$10,000.00	AL002000021 \$325,000.00	Contract Administration (1480)
		Contract Administration - Relocation (1480)				Contract Administration
2029	Relocation	Relocation of 96 families	1480	\$10,000.00	AL002000001	(1480)
		Contract Administration - Relocation (1480)				Contract Administration
2029	Relocation	Relocation of 247 families	1480	\$30,000.00	AL002000002	(1480)
		Contract Administration - Relocation (1480)				Contract Administration
2029	Relocation	Relocation of 199 families	1480	\$10,000.00	AL002000006	(1480)
		Contract Administration - Relocation (1480)				Contract Administration
2029	Relocation	Relocation of 465 families	1480	\$30,000.00	AL002000012	(1480)
		Contract Administration - Relocation (1480)				Contract Administration
2029	Relocation	Relocation of 94 families	1480	\$10,000.00	AL002000013	(1480)
2020	Delegation	Contract Administration - Relocation (1480)	1.400	¢10 000 00	AL 002000010	Contract Administration
2029	Relocation	Relocation of 57 families Contract Administration - Relocation (1480)	1480	\$10,000.00	AL002000019	(1480) Contract Administration
2029	Relocation	Relocation of 48 families	1480	\$10,000.00	AL002000020	(1480)
2020	Recodulon	Contract Administration - Relocation (1480)	1400	Ψ10,000.00	71200200020	Contract Administration
2029	Relocation	Relocation of 87 families	1480	\$10,000.00	AL002000021	(1480)
					\$120,000.00	, ,
2029	Dwelling Structures	Occupancy Initiative - Misc. Contracts.	1480	\$200,000.00	AL002000001	(1480), Dwelling Unit-Interior

		Dwelling Unit-Interior and Exterior (1480)				
		Occupancy Initiative - Misc. Contracts.				
		Misc. activities on vacant or occupied units aimed at improving market appeal.				
		(Make Ready of some units may require only Cleaning & Painting. However, other dwelling				
		units may require major repairs due to vandalism. The unit may need: Replacement or				
		Repair of Exterior Doors, Exterior Lighting, Exterior Paint and Caulking, Gutters -				
		Downspouts, Landings and Railings, Roofs, Siding, Soffits, Windows, Bathroom Counters				
		and Sinks, Bathroom Flooring (non cyclical), Commodes, Electrical, Flooring (non routine),				Dwelling Unit-Interior
		Interior Doors, Interior Painting (non routine), Kitchen Cabinets, Kitchen Sinks and Faucets,				(1480), Dwelling Unit-Exterior
2029	Dwelling Structures	Mechanical (HVAC), Plumbing, Tubs and Showers, and Interior Other, which includes Walls,	1480	\$300,000.00	AL002000002	(1480)
2020	Dwelling off detailed	Dwelling Unit-Interior and Exterior (1480)	1400	ψοσο,σσο.σσ	712002000002	(1400)
		Occupancy Initiative - Misc. Contracts.				
		Misc. activities on vacant or occupied units aimed at improving market appeal.				
		(Make Ready of some units may require only Cleaning & Painting. However, other dwelling				
		units may require major repairs due to vandalism. The unit may need: Replacement or				
		Repair of Exterior Doors, Exterior Lighting, Exterior Paint and Caulking, Gutters -				
		Downspouts, Landings and Railings, Roofs, Siding, Soffits, Windows, Bathroom Counters				
		and Sinks, Bathroom Flooring (non cyclical), Commodes, Electrical, Flooring (non routine),				Dwelling Unit-Exterior
		Interior Doors, Interior Painting (non routine), Kitchen Cabinets, Kitchen Sinks and Faucets,				(1480),Dwelling Unit-Interior
2029	Dwelling Structures	Mechanical (HVAC), Plumbing, Tubs and Showers, and Interior Other, which includes Walls,	1480	\$500,000.00	AL002000006	(1480)
		Dwelling Unit-Interior (1480)				
2029	Dwelling Structures	Floor Related Repairs, which include: Bathroom Flooring (non-cyclical) and Flooring (non-	1480	\$250,000.00	AL002000006	Dwelling Unit-Interior (1480)
		Dwelling Unit-Interior - Other (1480)				
		Misc. Contracts.				
		Replace PVC Handrails				
	December of Other street	195 units	4.400	ΦΕΟ ΟΟΟ ΟΟ	41.000000000	Describing Hole Interior (4.400)
2029	Dwelling Structures	Occurrency Initiative. Mice. Contracts	1480	\$50,000.00		Dwelling Unit-Interior (1480)
2029	Dwelling Structures	Occupancy Initiative - Misc. Contracts.	1480	\$100,000.00	ALUU2UUUU13	(1480),Dwelling Unit-Interior
		Dwelling Unit-Interior and Exterior (1480) Occupancy Initiative - Misc. Contracts.				
		Misc. activities on vacant or occupied units aimed at improving market appeal.				
		(Make Ready of some units may require only Cleaning & Painting. However, other dwelling				
		units may require major repairs due to vandalism. The unit may need: Replacement or				
		Repair of Exterior Doors, Exterior Lighting, Exterior Paint and Caulking, Gutters -				
		Downspouts, Landings and Railings, Roofs, Siding, Soffits, Windows, Bathroom Counters				
		and Sinks, Bathroom Flooring (non cyclical), Commodes, Electrical, Flooring (non routine),				Dwelling Unit-Exterior
		Interior Doors, Interior Painting (non routine), Kitchen Cabinets, Kitchen Sinks and Faucets,				(1480), Dwelling Unit-Interior
2029	Dwelling Structures	Mechanical (HVAC), Plumbing, Tubs and Showers, and Interior Other, which includes Walls,	1480	\$50,000.00	AL002000019	(1480)
	3 · · · · · · · · · · · · · · · · · · ·	,, ,, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		, ,		· /

2029	Dwelling Structures	Dwelling Unit-Interior and Exterior (1480) Occupancy Initiative - Misc. Contracts. Misc. activities on vacant or occupied units aimed at improving market appeal. (Make Ready of some units may require only Cleaning & Painting. However, other dwelling units may require major repairs due to vandalism. The unit may need: Replacement or Repair of Exterior Doors, Exterior Lighting, Exterior Paint and Caulking, Gutters - Downspouts, Landings and Railings, Roofs, Siding, Soffits, Windows, Bathroom Counters and Sinks, Bathroom Flooring (non cyclical), Commodes, Electrical, Flooring (non routine), Interior Doors, Interior Painting (non routine), Kitchen Cabinets, Kitchen Sinks and Faucets, Mechanical (HVAC), Plumbing, Tubs and Showers, and Interior Other, which includes Walls,	1480	\$100,000.00	AL002000020 \$1,550,000.00	Dwelling Unit-Exterior (1480),Dwelling Unit-Interior (1480)
		Dwelling Unit-Interior - Appliances (1480) Occupancy Initiative - Replace Appliances and Electrical Updates/Repairs Replace appliances in 96 units				
2029	Dwelling Equipment	Some dwelling units only require replacement of stoves and refrigerators. Other units Dwelling Unit-Interior - Appliances (1480) Occupancy Initiative - Replace Appliances and Electrical Updates/Repairs Replace appliances in 247 units	1480	\$20,000.00	AL002000001	Dwelling Unit-Interior (1480)
2029	Dwelling Equipment	Some dwelling units only require replacement of stoves and refrigerators. Other units Dwelling Unit-Interior - Appliances (1480)	1480	\$10,000.00	AL002000002	Dwelling Unit-Interior (1480)
2029	Dwelling Equipment	Dwelling Unit-Interior - Appliances (1480) Occupancy Initiative - Replace Appliances and Electrical Updates/Repairs Replace appliances in 199 units	1480	\$50,000.00	AL002000002	Dwelling Unit-Interior (1480)
2029	Dwelling Equipment	Some dwelling units only require replacement of stoves and refrigerators. Other units Dwelling Unit-Interior - Mechanical and Other (1480) Dwelling Equipment - Replace A/C Units (200)	1480	\$10,000.00	AL002000006	Dwelling Unit-Interior (1480)
2029	Dwelling Equipment	Dwelling Unit-Interior - Appliances (1480) Occupancy Initiative - Replace Appliances and Electrical Updates/Repairs	1480	\$150,000.00	AL002000006	Dwelling Unit-Interior (1480)
2029	Dwelling Equipment	Replace appliances in 350 units Some dwelling units only require replacement of stoves and refrigerators. Other units Dwelling Unit-Interior - Appliances (1480) Occupancy Initiative - Replace Appliances and Electrical Updates/Repairs	1480	\$10,000.00	AL002000012	Dwelling Unit-Interior (1480)
2029	Dwelling Equipment	Replace appliances in 57 units Some dwelling units only require replacement of stoves and refrigerators. Other units Dwelling Unit-Interior - Appliances (1480) Install Tankless Water Heaters in 94 Units	1480	\$10,000.00	AL002000019	Dwelling Unit-Interior (1480)
2029	Dwelling Equipment	Some dwelling units only require replacement of stoves and refrigerators. Other units	1480	\$50,000.00	AL002000013	Dwelling Unit-Interior (1480)

0000	Dwelling Equipment	Dwelling Unit-Interior - Appliances (1480)	1.400	¢100,000,00	AL 002000010	Dualling Unit Interior (1400)
2029	Dwelling Equipment	Dwelling Unit-Interior - Appliances (1480)	1480	\$100,000.00	AL002000019	Dwelling Unit-Interior (1480)
		Occupancy Initiative - Appliances				
2029	Dwelling Equipment	Replace appliances in 48 units Some dwelling units only require replacement of stoves and refrigerators. Other units	1480	\$50,000.00	AL002000020	Dwelling Unit-Interior (1480)
2029	Dwelling Equipment	Dwelling Unit-Interior - Appliances (1480)	1400	φ30,000.00	AL002000020	Dwetting Offit-interior (1460)
		Occupancy Initiative - Appliances				
2020	Dwelling Equipment	Replace appliances in 48 units	1.400	¢50,000,00	AL 002000021	Dualing Unit Interior (1400)
2029	Dwelling Equipment	Some dwelling units only require replacement of stoves and refrigerators. Other units	1480	\$50,000.00	AL002000021 \$510,000.00	Dwelling Unit-Interior (1480)
					•	
		Dwelling Unit-Site Work (1480)				
		Site Improvements, which include water lines/mains and other. Locate and Replace Water Cut-offs.				
		199 Units				Dwelling Unit-Site Work
2029	Site Improvements		1480	\$25,000.00	AL002000006	(1480)
					\$25,000.00	
		Non-Dwelling Construction - Mechanical and Non-Dwelling Equipment-Expendable/Non-				Non-Dwelling Equipment-
		Expendable - Other (1480)				Expendable/Non-Expendable
	N 5 W .5 .	Fire System Replacement - Misc. Contracts, which includes: Fire Suppression System and	4.400	45.000.00	AL 000000040	(1480), Non-Dwelling
2029	Non-Dwelling Equipment	Smoke/Fire Detection Expendables/Non-Expendable-Other (1480)	1480	\$5,000.00	AL002000012	Construction - Mechanical Non-Dwelling Construction -
		Replace Elevator Controllers				Mechanical (1480), Non-
		2 units				Dwelling Equipment-
2029	Non-Dwelling Equipment		1480	\$50,000.00	AL002000019	Expendable/Non-Expendable
		Non-Dwelling Construction-Mechanical-Trash Compactor (1480)				
		Move Trash Compactor to Exterior of Building				N. B. III. (0.)
2029	Non-Dwelling Equipment		1480	\$50,000.00	AL002000019	Non-Dwelling Construction - Mechanical (1480)
2029	Non-Dwetting Equipment		1400	φ30,000.00	\$105,000.00	inechanical (1400)
					,	
2029	Dwelling Unit RAD Conversion	RAD CFP - Miscellaneous RAD Development/Predevelopment/Acquisition/Rents and	1480	\$660,000.00	AL002000001	(1480)
2029	Dwelling Unit RAD Conversion	RAD CFP - Miscellaneous RAD Development/Predevelopment/Acquisition/Rents and	1480	\$900,000.00	AL002000002	(1480)
2029	<u>-</u>	RAD CFP - Miscellaneous RAD Development/Predevelopment/Acquisition/Rents and	1480	\$500,000.00	AL002000006	(1480)
2029	-	RAD CFP - Miscellaneous RAD Development/Predevelopment/Acquisition/Rents and	1480	\$58,363.00	AL002000012	(1480)
2029	_	RAD CFP - Miscellaneous RAD Development/Predevelopment/Acquisition/Rents and	1480	\$250,000.00	AL002000013	(1480)
2029	Dwelling Unit RAD Conversion	RAD CFP - Miscellaneous RAD Development/Predevelopment/Acquisition/Rents and	1480	\$100,000.00	AL002000019	(1480)
2029	-	RAD CFP - Miscellaneous RAD Development/Predevelopment/Acquisition/Rents and	1480	\$100,000.00	AL002000020	(1480)
2029	Dwelling Unit RAD Conversion	RAD CFP - Miscellaneous RAD Development/Predevelopment/Acquisition/Rents and	1480	\$100,000.00	AL002000021	(1480)

		Dwelling Unit - Demolition (1480) Demolition of 96 units					
2029	Demolition	Dwelling Unit - Demolition (1480)		1480	\$5,000.00	AL002000001	Dwelling Unit - Demolition (1480)
		Demolition of 247 units					Dwelling Unit - Demolition
2029	Demolition	Describing Hosts Describing (4.400)		1480	\$50,000.00	AL002000002	(1480)
		Dwelling Unit - Demolition (1480) Demolition of 199 units					
2029	Demolition			1480	\$50,000.00	AL002000006	Dwelling Unit - Demolition (1480)
		Dwelling Unit - Demolition (1480) Demolition of 465 units					
		Democration of 100 dime			.		Dwelling Unit - Demolition
2029	Demolition	Dwelling Unit - Demolition (1480)		1480	\$25,000.00	AL002000012	(1480)
		Demolition of 94 units					Dwelling Unit - Demolition
2029	Demolition			1480	\$5,000.00	AL002000013	(1480)
2029	Demolition	Demolition of 57 units		1480	\$5,000.00	AL002000019	(1480)
2029	Demolition	Demolition of 48 units		1480	\$5,000.00	AL002000020	(1480)
2029	Demolition	Demolition of 57 units		1480	\$5,000.00	AL002000021	(1480)
						\$150,000.00	
			TOTAL CFP 2029		\$8,589,790.00	\$8,289,790.00	
					\$8,589,790.00 0.00		