

<b>Part I: Summary</b>		
<b>PHA Name:</b> <b>Mobile Housing Board</b>	<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>AL09P00250121</b> Replacement Housing factor Grant No: Date of CFFP	<b>FFY of Grant: 2021</b> FFY of Grant Approval: <b>2021</b>

**Type of Grant**

Original Annual Statement     
  Reserve for Disasters/Emergencies     
  Revised Annual Statement (revision no: )  
 Performance and Evaluation Report for Program Year Ending:     
  Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations (may not exceed 25% of line 20) <sup>3</sup>	\$1,277,197.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements	\$0.00	\$0.00	\$0.00	\$0.00
4	1410 Administration (may not exceed 10% of line 20)	\$638,598.50	\$0.00	\$0.00	\$0.00
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$0.00	\$0.00	\$0.00	\$0.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$0.00	\$0.00	\$0.00	\$0.00
10	<b>1480 General Capital Fund Activities</b>	\$2,957,593.39	\$0.00	\$0.00	\$0.00
11	1465.1 Dwelling Equipment-Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
16	1495.1 Relocation Cost	\$0.00	\$0.00	\$0.00	\$0.00
17	1499 Development Activities <sup>4</sup>	\$0.00	\$0.00	\$0.00	\$0.00

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP for operations.  
<sup>4</sup> RHF funds shall be included here.

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  Reserve for Disasters/Emergencies     
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		Original	Revised <sup>2</sup>	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by PHA	\$0.00	\$0.00	\$0.00	\$0.00
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment	\$ 1,512,596.11	\$0.00	\$0.00	\$0.00
19	1502 Contingency (May not exceed 8% of line 20)	\$0.00	\$0.00	\$0.00	\$0.00
19b	1503 Cottage Hill Place I - First Year Rents	\$0.00	\$0.00	\$0.00	\$0.00
20	<b>Amount of Annual Grant: (sum of lines 2-19)</b>	<b>\$6,385,985.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
21	Amount of line 20 Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00
22	Amount of line 20 Related to Section 504 Compliance	\$0.00	\$0.00	\$0.00	\$0.00
23	Amount of line 20 Related to Security -- Soft Costs	\$0.00	\$0.00	\$0.00	\$0.00
24	Amount of line 20 Related to Security -- Hard Costs	\$0.00	\$0.00	\$0.00	\$0.00
25	Amount of line 20 Related to Energy Conservation Measures	\$0.00	\$0.00	\$0.00	\$0.00

<b>Signature of Executive Director</b>	<b>Date</b>	<b>Signature of Public Housing Director</b>	<b>Date</b>
Michael E. Pierce			

<sup>1</sup> To be completed for the Performance and Evaluation Report.  
<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP for operations.  
<sup>4</sup> RHF funds shall be included here.

Sum of All Transactions \$0.00

Part II: Supporting Pages			Grant Type and Number					Federal FFY of Grant: 2021	
PHA Name: <b>Mobile Housing Board</b>			Capital Fund Program Grant No. <b>AL09P00501121</b>						
			CFFP (Yes / No):						
			Replacement Housing Factor Grant No:						
Development Number/Name PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
<b>1406 Operations</b>									
AL 2-1	Operations - Oaklawn Homes	140601	140600	100	\$60,055.00	\$0.00	\$0.00	\$0.00	
AL 2-2	Operations - Orange Grove Homes	140601	140600	247	\$154,105.00	\$0.00	\$0.00	\$0.00	
AL 2-3	Operations - Roger Williams Homes	140601	140600	0	\$0.00	\$0.00	\$0.00	\$0.00	
AL 2-5	Operations - Thomas James Place	140601	140600	796	\$203,586.00	\$0.00	\$0.00	\$0.00	
AL 2-6	Operations - Gulf Village	140601	140600	199	\$147,731.00	\$0.00	\$0.00	\$0.00	
AL 2-10	Operations - R.V. Taylor Plaza	140601	140600	450	\$239,283.00	\$0.00	\$0.00	\$0.00	
AL 2-12	Operations - Central Plaza Towers	140601	140600	465	\$284,589.00	\$0.00	\$0.00	\$0.00	
AL 2-13	Operations - Emerson Gardens	140601	140600	94	\$56,570.00	\$0.00	\$0.00	\$0.00	
AL 2-16	Operations - Boykin Tower	140601	140600	122	\$86,615.00	\$0.00	\$0.00	\$0.00	
AL 2-19	Operations - Downtown Renaissance LIPH	140601	140600	57	\$17,812.00	\$0.00	\$0.00	\$0.00	
AL 2-20	Operations - Renaissance Gardens	140601	140600	48	\$19,572.00	\$0.00	\$0.00	\$0.00	
AL 2-21	Operations - The Renaissance	140601	140600	87	\$7,279.00	\$0.00	\$0.00	\$0.00	
<b>Subtotal 1406 - Operations</b>				2,665	\$1,277,197.00	\$0.00	\$0.00	\$0.00	
<b>1408 Management Improvements</b>									
AL 2-1	Management Improvements - Oaklawn Homes	140802	140800	100	\$0.00	\$0.00	\$0.00	\$0.00	
AL 2-2	Management Improvements - Orange Grove Homes	140802	140800	247	\$0.00	\$0.00	\$0.00	\$0.00	
AL 2-3	Management Improvements - Roger Williams Homes	140802	140800	0	\$0.00	\$0.00	\$0.00	\$0.00	
AL 2-5	Management Improvements - Thomas James Place	140802	140800	796	\$0.00	\$0.00	\$0.00	\$0.00	
AL 2-6	Management Improvements - Gulf Village Homes	140802	140800	199	\$0.00	\$0.00	\$0.00	\$0.00	
AL 2-10	Management Improvements - R. V. Taylor Plaza Homes	140802	140800	450	\$0.00	\$0.00	\$0.00	\$0.00	
AL 2-12	Management Improvements - Central Plaza Towers	140802	140800	465	\$0.00	\$0.00	\$0.00	\$0.00	
AL 2-13	Management Improvements - Emerson Gardens	140802	140800	94	\$0.00	\$0.00	\$0.00	\$0.00	
AL 2-16	Management Improvements - F. W. Boykin Tower	140802	140800	122	\$0.00	\$0.00	\$0.00	\$0.00	
AL 2-19	Management Improvements - Downtown Renaissance LIPH	140802	140800	57	\$0.00	\$0.00	\$0.00	\$0.00	
AL 2-20	Management Improvements - Renaissance Gardens	140802	140800	48	\$0.00	\$0.00	\$0.00	\$0.00	
AL 2-21	Management Improvements - The Renaissance	140802	140800	87	\$0.00	\$0.00	\$0.00	\$0.00	
<b>Sub-Total 1408 - Management Improvements</b>				2,665	\$0.00	\$0.00	\$0.00	\$0.00	
<b>1410 CFP Program Management</b>									
AL 2-1	COCC - CFP Management Fee - Oaklawn Homes	141000	141000	100	\$31,929.00	\$0.00	\$0.00	\$0.00	
AL 2-2	COCC - CFP Management Fee - Orange Grove Homes	141000	141000	247	\$57,187.00	\$0.00	\$0.00	\$0.00	
AL 2-3	COCC - CFP Management Fee - Roger Williams Homes	141000	141000	452	\$0.00	\$0.00	\$0.00	\$0.00	
AL 2-5	COCC - CFP Management Fee - Thomas James Place	141000	141000	796	\$171,512.50	\$0.00	\$0.00	\$0.00	
AL 2-6	COCC - CFP Management Fee - Gulf Village Homes	141000	141000	199	\$51,187.00	\$0.00	\$0.00	\$0.00	
AL 2-10	COCC - CFP Management Fee - R. V. Taylor Plaza	141000	141000	450	\$113,947.00	\$0.00	\$0.00	\$0.00	
AL 2-12	COCC - CFP Management Fee - Central Plaza Towers	141000	141000	465	\$123,333.00	\$0.00	\$0.00	\$0.00	
AL 2-13	COCC - CFP Management Fee - Emerson Gardens	141000	141000	94	\$31,931.00	\$0.00	\$0.00	\$0.00	
AL 2-16	COCC - CFP Management Fee - F. W. Boykin Tower	141000	141000	122	\$38,315.00	\$0.00	\$0.00	\$0.00	
AL 2-20	COCC - CFP Management Fee - Renaissance Gardens	141000	141000	48	\$19,257.00	\$0.00	\$0.00	\$0.00	
<b>Sub-Total 1410 - Administration</b>				2,973	\$638,598.50	\$0.00	\$0.00	\$0.00	

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				CFFP (Yes / No):					
				Replacement Housing Factor Grant No:					
Development Number/Name PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
<b>1480 Fees and Costs</b>									
<i>(Developments may need A/E Services for work being done at the Sites, Such as: Roof repair, HVAC Installation, Fire Alarm Replacement, etc.</i>									
AL 2-1	Oaklawn Homes - Fees & Costs - Miscellaneous Contracts	148012	148000	100	\$5,000.00	\$0.00	\$0.00	\$0.00	
AL 2-2	Orange Grove Homes - Fees & Costs - Miscellaneous Contracts	148012	148000	247	\$5,000.00	\$0.00	\$0.00	\$0.00	
AL 2-5	Thomas James Place - Fees & Costs - Miscellaneous Contracts	148012	148000	796	\$5,000.00	\$0.00	\$0.00	\$0.00	
AL 2-6	Gulf Village - Fees & Costs - Miscellaneous Contracts	148012	148000	199	\$5,000.00	\$0.00	\$0.00	\$0.00	
AL 2-10	R.V. Taylor Plaza - Fees & Costs - Miscellaneous Contracts	148012	148000	450	\$5,000.00	\$0.00	\$0.00	\$0.00	
AL 2-12	Central Plaza Towers - Fees & Costs - Miscellaneous Contracts	148012	148000	465	\$5,000.00	\$0.00	\$0.00	\$0.00	
AL 2-13	Emerson Gardens - Fees & Costs - Miscellaneous Contracts	148012	148000	94	\$5,000.00	\$0.00	\$0.00	\$0.00	
AL 2-16	Boykin Tower - Fees & Costs - Miscellaneous Contracts	148012	148000	122	\$5,000.00	\$0.00	\$0.00	\$0.00	
AL 2-19	Downtown Renaissance LIPH - Fees & Costs - Miscellaneous Contracts	148012	148000	57	\$5,000.00	\$0.00	\$0.00	\$0.00	
AL 2-20	Renaissance Gardens - Fees & Costs - Miscellaneous Contracts	148012	148000	48	\$5,000.00	\$0.00	\$0.00	\$0.00	
AL 2-21	The Renaissance - Fees & Costs - Miscellaneous Contracts	148012	148000	87	\$5,000.00	\$0.00	\$0.00	\$0.00	
<b>Sub-Total - 1430 Fees and Costs</b>					\$55,000.00	\$0.00	\$0.00	\$0.00	
<b>1480 Site Improvements</b>									
<i>(ADA / 504 Improvements to sidewalks, curbs, streets &amp; parking lots to make development more accessible to individuals with disabilities)</i>									
AL 2-12	Central Plaza Towers - Site Improvements - Improve Drainage	148006	148000	1	\$77,783.00	\$0.00	\$0.00	\$0.00	
AL 2-20	Renaissance Gardens- ADA / 504 Related Site Improvements	148005	148000	1	\$22,217.00	\$0.00	\$0.00	\$0.00	
<b>Sub-Total - 1450 Site Improvements</b>					\$100,000.00	\$0.00	\$0.00	\$0.00	
<b>1480 Dwelling Structures</b>									
<i>Misc. activities on vacant or occupied units aimed at improving market appeal. (Make Ready of some units may require only Cleaning &amp; Painting. However other dwelling units may require major repairs due to vandalism. The unit need: Replacement of Windows, Doors, Plumbing, Electrical, HVAC. Repair Walls, Ceilings, Floors, Roofs, etc)</i>									
AL 2-1	Oaklawn Homes - Occupancy Initiative - Miscellaenous Contracts	148001	148000	10	\$101,272.00	\$0.00	\$0.00	\$0.00	
AL 2-2	Orange Grove Homes - Occupancy Initiative - Miscellaenous Contracts	148001	148000	20	\$130,497.13	\$0.00	\$0.00	\$0.00	
AL 2-6	Gulf Village Homes - Occupancy Initiative - Miscellaenous Contracts	148001	148000	10	\$133,155.00	\$0.00	\$0.00	\$0.00	
AL 2-12	Central Plaza Towers - Reseal & Weatherproof Exterior Buildings 300, 302, 304	148010	148000	3	\$255,796.00	\$0.00	\$0.00	\$0.00	
AL 2-13	Emerson Gardens - Occupancy Initiative - Miscellaenous Contracts	148002	148000	12	\$118,484.00	\$0.00	\$0.00	\$0.00	
AL 2-20	Renaissance Gardens - Occupancy Initiative - Miscellaenous Contracts	148001	148000	10	\$80,000.00	\$0.00	\$0.00	\$0.00	
<b>Sub-Total 1460 - Dwelling Structures</b>					\$819,204.13	\$0.00	\$0.00	\$0.00	

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			Replacement Housing Factor Grant No:							
Development Number/Name PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
					Original	Revised	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>		
	<b>1480 Non-dwelling Equipment</b>									
AL 2-12	Central Plaza Towers - Remove Underground Fuel Tanks, Bldgs. 302 & 304	148008	148000	1	\$166,087.00	\$0.00	\$0.00	\$0.00		
	<b>Sub-Total 1475 Non-dwelling Equipment</b>				\$166,087.00	\$0.00	\$0.00	\$0.00		
	<b>1480 Demolition</b>									
AL 2-5	Thomas James - Demolition	148004	148000	796	\$1,000,000.00	\$0.00	\$0.00	\$0.00		
AL 2-10	R. V. Taylor Plaza - Demolition	148004	148000	450	\$50,000.00					
AL 2-16	Frank W. Boykln Tower - Demolition	148001	148000	122	\$158,621.00	\$0.00	\$0.00	\$0.00		
	<b>Sub-Total 1485 - Demolition</b>				\$1,208,621.00	\$0.00	\$0.00	\$0.00		
	<b>1480 Relocation</b>									
AL 2-5	Thomas James Place - Relocation (250)	148014	148000	90	\$598,681.26	\$0.00	\$0.00	\$0.00		
AL 2-10	R. V. Taylor Plaza - Relocation (264)	148014	148000	2	\$10,000.00	\$0.00	\$0.00	\$0.00		
	<b>Sub-Total 1495.1 - Relocation</b>				\$608,681.26	\$0.00	\$0.00	\$0.00		